

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 01/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,194	6,401	36,644	\$23,988,211.85	\$654.63	\$61.07	5.9	\$3,872.81
OUTPATIENT	54,110	79,861	996,952	\$12,705,758.54	\$12.74	\$32.35	18.4	\$234.81
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	1	1	18	\$355.64	\$19.76	\$0.00	18.0	\$355.64
SKILLED NURSING FACILITY	752	854	13,450	\$2,850,415.81	\$211.93	\$7.26	17.9	\$3,790.45
INTERMEDIATE CARE FACILITY	12,316	12,867	373,858	\$37,264,798.49	\$99.68	\$94.87	30.4	\$3,025.72
INTER CARE MENTAL RETARDA	1,899	1,905	56,723	\$18,039,057.08	\$318.02	\$45.92	29.9	\$9,499.24
NURSING FAC FOR MENTAL ILL	34	34	1,023	\$297,949.80	\$291.25	\$1.50	30.1	\$8,763.23
HOME HEALTH	12,151	16,013	258,638	\$9,072,422.66	\$35.08	\$23.10	21.3	\$746.64
LEAD INSPECTION AGENCY	10	9	9	\$3,411.23	\$379.03	\$0.01	.9	\$341.12
PHYSICIAN	104,557	222,342	310,580	\$15,281,718.25	\$49.20	\$38.90	3.0	\$146.16
CLINIC SERVICES	16,454	23,305	22,440	\$2,821,119.29	\$125.72	\$7.18	1.4	\$171.45
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	11,763	16,407	23,866	\$449,091.75	\$18.82	\$1.14	2.0	\$38.18
HABILITATION SERVICES	2,602	4,328	69,766	\$3,602,328.50	\$51.63	\$9.17	26.8	\$1,384.45
REMEDIAL SERVICES	7,711	9,022	285,116	\$4,089,659.42	\$14.34	\$10.41	37.0	\$530.37
REHAB SUPPORT SERVICES	39	6	150	\$146,324.23	\$975.49	\$0.37	3.8	\$3,751.90
AMBULANCE SERVICES	2,240	2,650	2,689	\$294,951.58	\$109.69	\$0.75	1.2	\$131.67
LOCAL EDUCATION AGENCY	1,054	1,547	232,485	\$2,141,727.49	\$9.21	\$5.45	220.6	\$2,032.00
EARLY ACCESS SERVICES	216	471	752	\$19,120.15	\$25.43	\$0.05	3.5	\$88.52
PRESCRIBED DRUGS	115,878	336,811	300,774	\$18,846,680.92	\$62.66	\$48.47	2.6	\$162.64
DRUG CAPITATION	2	0	0	\$705.87	\$0.00	\$0.00	.0	\$352.94
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,598	8,702	8,685	\$779,077.94	\$89.70	\$1.98	1.1	\$102.54
IOWA PLAN PROGRAM	343,278	318,957	318,248	\$10,915,539.11	\$34.30	\$27.79	.9	\$31.80
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	12,377	14,265	14,216	\$1,123,664.09	\$79.04	\$5.24	1.1	\$90.79
HMO SERVICES	4,624	4,841	4,838	\$700,045.32	\$144.70	\$448.17	1.0	\$151.39
PACE SERVICES	0	19	19	\$56,309.00	\$2,963.63	\$0.14	.0	\$0.00
PATIENT MANAGEMENT	141,299	141,282	141,252	\$282,442.03	\$2.00	\$31.47	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,080	10,152	10,152	\$560,953.64	\$55.26	\$1.43	2.5	\$137.49
MEDICAL SUPPLIES	22,305	40,689	1,662,305	\$4,004,773.16	\$2.41	\$10.30	74.5	\$179.55
OTHER PRACTITIONER	10,903	16,484	56,948	\$1,454,999.47	\$25.55	\$3.70	5.2	\$133.45
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	17,865	21,101	21,300	\$3,093,523.60	\$145.24	\$7.96	1.2	\$173.16
OPTOMETRIST	8,883	10,465	11,149	\$629,348.49	\$56.45	\$1.60	1.3	\$70.85
CHIROPRACTIC	7,534	13,622	16,923	\$416,365.63	\$24.60	\$1.07	2.2	\$55.26
PODIATRIC	4,113	4,875	6,071	\$201,257.05	\$33.15	\$0.51	1.5	\$48.93
PHYSICAL DISABILITIES SVCS	593	812	23,725	\$296,834.39	\$12.51	\$0.76	40.0	\$500.56
BRAIN INJ WAIVER SERVICES	1,026	2,220	49,725	\$1,595,086.26	\$32.08	\$4.06	48.5	\$1,554.66
PSYCHIATRIC	3,697	6,226	7,431	\$249,241.83	\$33.54	\$0.63	2.0	\$67.42
RESIDENTIAL CARE FACILITY	1,690	1,890	54,782	\$439,132.82	\$8.02	\$1.12	32.4	\$259.84
MR WAIVER SERVICE	9,581	17,071	538,971	\$23,896,128.21	\$44.34	\$2,338.86	56.3	\$2,494.12

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CHILDRENS MENTAL HEALTH SVC	577	836	25,654	\$544,819.25	\$21.24	\$780.54	44.5	\$944.23
AIDS WAIVER SERVICES	43	79	3,778	\$42,823.35	\$11.33	\$930.94	87.9	\$995.89
ELDERLY WAIVER SERVICES	9,569	27,466	418,311	\$5,702,300.16	\$13.63	\$580.27	43.7	\$595.91
ILL & HANDICAPPED WAIVER SVCS	2,049	3,218	96,689	\$1,598,426.60	\$16.53	\$619.31	47.2	\$780.10
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,222	10,733	11,193	\$3,009,766.05	\$268.90	\$7.66	1.1	\$294.44
UNASSIGNED	28	0	0	\$1,932,145.52	\$0.00	\$4.92	.0	\$69,005.20
* A L L C A T E G O R I E S *	384,891	1,410,839	6,488,298	\$215,146,751.32	\$33.16	\$547.71	16.9	\$558.98

*** END OF REPORT ***