

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	1	2	2,278.21	0	0	0.00	485	2169	632,283.11
OUTPATIENT	30	233	8,390.17	0	0	0.00	4061	93976	501,146.83
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	142	2178	52,007.54
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	4595	140215	12516,960.44
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	3	93	16,420.69
HOME HEALTH	0	0	0.00	0	0	0.00	2433	54093	1669,257.98
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	48	121	10,179.94	0	0	0.00	6315	33679	339,908.74
CLINIC SERVICES	10	11	1,611.56	0	0	0.00	515	389	26,869.50
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	7	26	361.44	0	0	0.00	837	229	2,654.07
HABILITATION SERVICES	0	0	0.00	0	0	0.00	49	1281	69,495.60
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	8	15	11,730.08
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	266	337	28,405.54
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	36	60	6,964.79	0	0	0.00	3161	5128	65,466.91
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
IOWA PLAN PROGRAM	103	132	3,533.64	0	0	0.00	2	2	155.19
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	0	0	0.00	0	0	0.00
HMO SERVICES	2	2	488.17	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	42	42	84.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	1	2	6.44	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	4	9	491.97	0	0	0.00	2872	160611	269,693.80
OTHER PRACTITIONER	2	5	333.41	0	0	0.00	342	1172	15,392.62
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	19	21	3,285.23	0	0	0.00	508	635	81,593.04
OPTOMETRIST	7	9	484.75	0	0	0.00	691	1018	24,670.77

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	0	0	0.00	450	1114	8,037.74
PODIATRIC	1	0	27.46	0	0	0.00	714	1070	10,860.38
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	1	53	4,877.52
PSYCHIATRIC	0	0	0.00	0	0	0.00	155	244	7,169.15
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	301	10521	76,929.41
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	78	4641	217,549.94
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	3507	148739	2174,662.72
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	85	86	22,804.96
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	127	675	38,521.18	0	0	0.00	14466	663688	18847,004.27

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	1694	10389	7573,805.00	626	1805	2458,381.91
OUTPATIENT	0	0	0.00	15160	365706	4789,407.34	8153	134505	3426,715.28
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	183	4081	1686,518.74	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	591	18066	1965,314.91	2	21	3,027.52
INTER CARE MENTAL RETARDA	0	0	0.00	11	242	74,089.17	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	3492	108108	2411,295.62	64	335	25,331.33
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	0	0	0.00	24696	114194	4162,178.89	15826	31863	2965,826.46
CLINIC SERVICES	0	0	0.00	3158	4478	564,388.36	2794	4206	574,043.91
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	3003	5393	85,240.21	2499	6663	151,282.57
HABILITATION SERVICES	0	0	0.00	2395	67332	3424,369.83	21	303	11,320.45
REMEDIAL SERVICES	0	0	0.00	527	16982	272,494.93	152	3714	61,573.06
REHAB SUPPORT SERVICES	0	0	0.00	462	334	73,045.95	6	0	834.97
AMBULANCE SERVICES	0	0	0.00	784	931	109,847.02	178	184	28,330.46
LOCAL EDUCATION AGENCY	0	0	0.00	352	89716	642,061.45	9	672	4,509.09

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	69	384	7,316.50	0	0	0.00
PRESCRIBED DRUGS	0	0	0.00	23661	99642	7873,774.64	20147	55460	2768,906.74
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	132	156	15,103.68	6010	7075	632,643.40
IOWA PLAN PROGRAM	1	1	58.29	48413	49985	3688,817.69	37504	41788	1306,546.74
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	156	189	7,949.08	99	106	5,561.93
HMO SERVICES	0	0	0.00	0	0	0.00	857	896	244,570.71
PACE SERVICES	0	0	0.00	3	3	10,016.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	2	2	4.00	22699	22696	45,392.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	602	1199	128,011.93	200	423	13,365.20
MEDICAL SUPPLIES	0	0	0.00	8984	625317	1817,567.25	991	26475	207,319.40
OTHER PRACTITIONER	0	0	0.00	2359	15503	327,028.48	1471	2971	191,844.44
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	4021	5264	798,047.48	2935	3965	676,231.79
OPTOMETRIST	0	0	0.00	2579	3488	178,632.26	1677	2029	153,603.33

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	2213	5270	78,421.60	1746	4028	142,967.29
PODIATRIC	0	0	0.00	1222	2135	78,394.77	257	382	45,920.75
PHYSICAL DISABILITIES SVCS	0	0	0.00	449	18782	242,573.33	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	306	15253	520,614.69	0	0	0.00
PSYCHIATRIC	0	0	0.00	2571	5064	157,969.11	30	42	3,451.70
RESIDENTIAL CARE FACILITY	0	0	0.00	1335	41636	376,223.31	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	1011	68066	2797,664.43	1	51	668.10
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	28	1199	23,794.84	3	179	3,322.88
AIDS WAIVER SERVICES	0	0	0.00	15	1214	13,510.18	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	34	1424	27,792.99	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	1768	87183	1420,686.74	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	1202	1256	342,514.11	5	5	2,088.17
UNASSIGNED	0	0	0.00	15	0	0.00	11	0	0.00
* A L L C A T E G O R I E S *	1	1	58.29	52714	1855566	48766,486.51	48625	352842	16155,581.58

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	289	2020	2039,452.14	332	7535	2201,447.67	1609	8655	10742,323.08
OUTPATIENT	6769	59903	1617,971.56	1825	21362	516,798.66	10564	128558	2682,213.59
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	1	10	3,368.31	2	15	20,903.81
INTERMEDIATE CARE FACILITY	0	0	0.00	1	14	1,699.69	4	66	6,599.44
INTER CARE MENTAL RETARDA	0	0	0.00	2	119	40,961.97	1	0	1359,887.00-
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	340	2527	58,374.42	56	152	7,806.09	581	3582	534,646.46
LEAD INSPECTION AGENCY	4	4	1,516.94	0	0	0.00	5	5	1,890.52
PHYSICIAN	19663	33836	2227,583.52	4188	7875	625,459.07	28704	52542	4337,984.08
CLINIC SERVICES	3424	4387	563,084.48	951	1456	187,165.87	6170	9437	1604,924.93
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	1201	2612	38,043.97	336	1109	19,985.29	2285	6376	119,308.93
HABILITATION SERVICES	0	0	0.00	15	241	14,822.87	2	12	1,125.78
REMEDIAL SERVICES	1714	44612	737,245.30	544	16056	254,333.07	1424	37788	631,450.92
REHAB SUPPORT SERVICES	0	0	0.00	3	0	1,481.38-	2	0	83,872.88-
AMBULANCE SERVICES	102	99	13,023.34	53	55	8,294.57	160	163	27,211.03
LOCAL EDUCATION AGENCY	107	15918	91,413.46	28	4283	27,078.37	108	15403	94,853.43

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	62	251	6,079.26	12	26	658.62	81	283	6,872.57
PRESCRIBED DRUGS	17620	30840	1814,745.43	4370	9916	672,248.75	24152	42993	2406,211.11
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	1003	1185	100,794.50	190	220	23,801.89	378	423	44,940.91
IOWA PLAN PROGRAM	63384	68873	683,837.33	12961	14438	284,728.88	86678	97026	1184,127.40
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	2513	2756	251,356.79	576	635	53,434.30	4542	4928	612,326.53
HMO SERVICES	1509	1607	179,935.71	301	308	40,854.50	1714	1782	258,156.65
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	40514	40512	81,024.00	7602	7600	15,200.00	57297	57297	114,594.00
HEALTH INS PREMIUM PAYMENT	287	644	15,524.58	63	129	4,376.71	2047	5141	124,941.13
MEDICAL SUPPLIES	839	15941	117,506.23	180	4063	21,869.96	1035	21067	170,548.68
OTHER PRACTITIONER	2165	5494	193,546.22	477	1155	50,177.39	3030	6991	318,492.04
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	4476	5370	691,722.95	1096	1413	233,084.16	6579	7876	1108,199.53
OPTOMETRIST	1715	2014	135,113.71	515	612	42,669.59	2406	2824	188,858.76

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	864	1681	55,794.92	203	457	16,023.26	1385	3014	95,017.42
PODIATRIC	73	92	10,341.78	28	40	3,855.95	115	146	14,087.86
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	1	0	894.00
PSYCHIATRIC	16	19	1,676.65	16	72	3,971.35	37	71	7,107.42
RESIDENTIAL CARE FACILITY	0	0	0.00	1	4	107.80	0	0	0.00
MR WAIVER SERVICE	2	4	65.10	3	97	2,092.63	8	260	47,846.10
CHILDRENS MENTAL HEALTH SVC	32	1841	35,400.88	83	4915	89,222.69	51	2595	51,991.53
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	5	30	9,122.42
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	1	0	100.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	37	38	17,205.48	88	105	46,219.16	59	61	26,735.22
UNASSIGNED	53	0	0.00	12	0	0.00	38	0	8,975.98
* A L L C A T E G O R I E S *	70053	345080	11779,380.65	14113	106472	5512,337.71	93440	517410	26045,898.34

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	60	573	231,031.38	664	3005	748,220.04	50	285	182,599.16
OUTPATIENT	823	12164	254,663.28	5077	127877	715,992.66	439	10702	162,440.73
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	17	2,772.22	294	4828	19,241.61	3	21	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	7220	218167	22933,722.39	3	16	2,607.32
INTER CARE MENTAL RETARDA	8	326	116,693.30	1	31	9,163.91	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	12	342	73,741.15	1	31	6,730.72
HOME HEALTH	126	3326	76,410.64	3515	81055	2754,838.21	58	1536	16,639.31
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	2351	3652	225,231.93	7041	38315	471,283.71	845	2333	156,547.79
CLINIC SERVICES	492	672	77,054.55	482	533	33,900.00	142	185	25,066.76
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	211	614	11,073.25	992	506	6,706.98	149	326	5,841.30
HABILITATION SERVICES	13	477	23,412.90	27	472	25,300.75	29	941	72,903.74
REMEDIAL SERVICES	1912	126652	1287,490.84	3	75	1,525.18	7	133	2,000.94
REHAB SUPPORT SERVICES	1	0	75.44	10	0	2,361.11	4	15	2,968.98
AMBULANCE SERVICES	17	17	1,807.12	425	532	44,853.18	18	18	2,952.42
LOCAL EDUCATION AGENCY	84	22521	160,454.38	19	5143	40,659.33	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	25	76	1,757.23	3	12	216.95	0	0	0.00
PRESCRIBED DRUGS	4696	11897	1223,963.64	9640	20589	363,867.20	1007	3197	144,595.90
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	44	49	5,865.73	0	0	0.00	36	46	3,808.75
IOWA PLAN PROGRAM	10050	10471	993,710.62	2204	2231	150,462.36	1358	1538	55,614.16
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	138	151	8,598.92	3	4	131.68	4	4	145.88
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	10	9	22,889.00	0	0	0.00
PATIENT MANAGEMENT	84	84	168.00	1	1-	2.00-	0	0	0.00
HEALTH INS PREMIUM PAYMENT	142	288	10,627.15	36	61	10,722.81	3	9	120.16
MEDICAL SUPPLIES	209	21440	81,870.86	4538	353784	586,538.62	221	15032	17,661.47
OTHER PRACTITIONER	490	1975	59,407.09	474	1792	45,882.43	83	192	9,401.18
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	956	1161	146,865.28	836	1083	165,408.83	163	208	29,613.54
OPTOMETRIST	492	568	36,974.94	805	1166	29,434.01	101	127	9,042.82

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	142	234	6,990.91	317	685	5,395.28	87	190	5,563.03
PODIATRIC	28	33	2,363.19	1125	1626	17,942.45	32	35	1,205.86
PHYSICAL DISABILITIES SVCS	0	0	0.00	178	7625	85,981.17	0	0	0.00
BRAIN INJ WAIVER SERVICES	35	1121	26,976.02	443	20134	683,721.52	0	0	0.00
PSYCHIATRIC	16	39	3,425.89	255	461	12,292.47	30	45	1,998.09
RESIDENTIAL CARE FACILITY	2	17	512.05	12	187	1,558.85	1	206	2,231.35
MR WAIVER SERVICE	181	7077	191,691.80	12	306	12,587.71	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	32	2808	27,488.11	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	6311	285145	3592,798.87	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	22	1514	24,775.73	1	2	96.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	203	215	56,350.82	133	136	36,716.12	0	0	0.00
UNASSIGNED	62	0	0.00	2	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	10140	229421	5350,916.22	14927	1180726	33733,640.65	1762	37341	914,363.40

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

MEDICALLY NEEDY WI SPEND DN

OTHER TXXI

OTHER BREAST CERVICAL CANCER

RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

INPATIENT	167	686	995,006.20	44	351	226,359.09	11	93	114,121.76
OUTPATIENT	411	11588	316,801.12	1005	10715	258,607.06	97	1557	63,993.98
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	40	37,072.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	26	425	42,124.67	56	137	4,216.57	3	11	1,119.36
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	707	2769	229,763.43	3207	5100	341,791.66	173	591	174,707.07
CLINIC SERVICES	56	94	12,188.97	611	784	95,742.13	14	18	2,348.67
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	35	90	2,106.20	157	467	7,578.10	19	69	1,097.87
HABILITATION SERVICES	4	29	1,669.96	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	1	48	437.28	240	5914	100,076.59	0	0	0.00
REHAB SUPPORT SERVICES	4	0	3,233.44	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	30	33	9,864.69	15	15	2,180.97	3	3	346.49
LOCAL EDUCATION AGENCY	0	0	0.00	20	2459	14,393.89	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	1	1	50.00	0	0	0.00
PRESCRIBED DRUGS	246	1048	62,100.23	3391	5923	422,379.40	194	744	50,630.64
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	6	7	849.03	83	109	10,708.67	0	0	0.00
IOWA PLAN PROGRAM	0	0	0.00	12539	13776	147,108.74	237	240	25,261.28
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	1	1	677.43	348	374	29,194.48	0	0	0.00
HMO SERVICES	0	0	0.00	248	257	32,104.46	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	8921	8923	17,846.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	23	50	1,292.91	0	0	0.00
MEDICAL SUPPLIES	74	2623	33,491.42	112	2448	16,863.74	30	560	4,864.16
OTHER PRACTITIONER	59	133	9,147.69	358	1539	39,810.79	12	17	1,783.08
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	59	90	15,239.22	1315	1540	264,090.85	12	17	3,201.12
OPTOMETRIST	29	34	2,248.49	533	598	41,215.76	15	20	1,224.89

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

MEDICALLY NEEDY WI SPEND DN

OTHER TXXI

OTHER BREAST CERVICAL CANCER

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	15	37	1,119.13	255	488	17,576.76	13	29	899.26
PODIATRIC	7	20	1,733.64	34	41	4,597.77	6	10	782.97
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	2	45	2,033.24	0	0	0.00
PSYCHIATRIC	32	86	4,518.07	12	14	1,617.45	2	3	171.74
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	2	59	733.88	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	4	258	4,110.63	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	6	11	4,789.04	0	0	0.00
UNASSIGNED	0	0	0.00	6	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	806	19881	1781,392.31	12056	62396	2109,070.63	231	3982	446,554.34

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	1	0	2,877.06	1	2	2,454.30	0	0	0.00
OUTPATIENT	5	0	2,600.54	2	4	170.15	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	0	0	0.00	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	9	0	8,594.95	5	3	280.32	0	0	0.00
CLINIC SERVICES	0	0	0.00	2	3	334.71	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	3	19	446.52	0	0	0.00
HABILITATION SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	90	83	8,639.00	0	0	0.00	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	1	2	237.68	0	0	0.00
IOWA PLAN PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	1	1	1,051.94	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	0	0	0.00	0	0	0.00	0	0	0.00
OTHER PRACTITIONER	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	0	0	0.00	0	0	0.00
OPTOMETRIST	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	0	0	0.00	0	0	0.00
PODIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	94	83	22,711.55	10	34	4,975.62	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	7	202	32,975.43	4	37	1,024.00	7	15	17,257.55
OUTPATIENT	33	407	7,929.10	11	1530	1,385.25	81	972	27,036.33
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	1	47	5,307.41	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	3	20	84.96	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	94	153	6,006.64	33	152	1,632.12	129	254	23,329.80
CLINIC SERVICES	12	22	2,800.10	3	2	142.99	25	33	4,104.54
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	6	15	267.78	1	0	0.00	21	68	1,728.16
HABILITATION SERVICES	0	0	0.00	1	2	182.94	13	778	31,989.74
REMEDIAL SERVICES	107	4305	67,810.44	0	0	0.00	12	249	4,534.26
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	0	0	0.00	2	2	300.01	3	3	325.60
LOCAL EDUCATION AGENCY	14	4497	25,106.27	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	304	1031	95,093.41	6	8	62.91	151	370	24,493.85
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	17	24	1,276.13
IOWA PLAN PROGRAM	343	357	35,132.73	22	23	1,471.76	386	422	57,227.80
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	22	22	779.33	0	0	0.00	5	5	181.96
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	4	4	8.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	37	72	5,890.15	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	16	1473	1,620.45	2	10	61.39	4	6	456.23
OTHER PRACTITIONER	26	146	4,072.49	0	0	0.00	15	21	2,079.90
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	27	32	3,809.40	3	3	177.34	16	19	4,503.35
OPTOMETRIST	25	28	1,775.61	2	1	100.81	13	14	1,081.86

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

	OTHER ICARE PHIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	8	13	338.48	0	0	0.00	6	13	445.38
PODIATRIC	1	1	4.01	0	0	0.00	3	3	369.54
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	1	1	69.62	4	6	152.77	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	5	133	1,652.75	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	288	12466	286,617.31	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	303	307	147,415.95	2	2	429.55	1	1	207.14
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	325	25554	725,522.70	19	1978	14,168.96	352	3270	202,629.12

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	18	221	126,424.89	157	915	359,961.80	0	0	0.00
OUTPATIENT	292	5649	137,794.72	2502	55840	415,591.73	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	8	3,920.88	5	61	6,469.65	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	6	138	14,017.90	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	2101	70515	29104,657.77	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	24	325	15,733.27	1070	47924	1186,065.32	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	555	1300	117,454.44	4628	13404	351,856.16	0	0	0.00
CLINIC SERVICES	118	163	23,255.15	386	493	46,034.04	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	73	218	3,826.49	447	486	5,456.30	0	0	0.00
HABILITATION SERVICES	5	168	3,582.74	16	391	16,862.59	0	0	0.00
REMEDIAL SERVICES	40	919	2,500.41	102	2669	46,925.42	0	0	0.00
REHAB SUPPORT SERVICES	1	0	124.20	5	0	192.30-	0	0	0.00
AMBULANCE SERVICES	11	11	1,702.39	104	116	11,766.56	0	0	0.00
LOCAL EDUCATION AGENCY	0	0	0.00	355	122750	936,840.42	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	26	141	2,464.57	0	0	0.00
PRESCRIBED DRUGS	820	3689	226,576.05	5841	18674	1534,306.27	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	3	4	353.05	21	23	1,033.90	0	0	0.00
IOWA PLAN PROGRAM	1306	1377	139,857.93	10619	10712	712,141.66	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	2	2	177.17	49	75	3,028.60	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	1	1	2.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	3	8	591.24	556	1083	117,673.87	0	0	0.00
MEDICAL SUPPLIES	149	6680	24,564.38	2293	315516	525,785.53	0	0	0.00
OTHER PRACTITIONER	42	89	4,217.87	829	13806	256,312.15	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	96	121	19,817.15	1368	1579	140,977.77	0	0	0.00
OPTOMETRIST	82	100	8,846.26	683	834	38,779.84	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	54	115	3,982.38	295	670	8,698.86	0	0	0.00
PODIATRIC	21	25	2,449.66	607	853	20,613.01	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	261	12986	400,094.55	0	0	0.00
PSYCHIATRIC	4	6	432.70	484	737	25,740.30	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	14	381	3,143.25	0	0	0.00
MR WAIVER SERVICE	4	101	2,833.37	8205	542424	21279,930.52	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	1	53	845.01	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	4	278	3,723.01	1	117	1,522.32	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	1	56	721.52	138	6850	128,093.52	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	7	7	2,256.48	7752	7953	2108,276.09	0	0	0.00
UNASSIGNED	3	0	0.00	1	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	1378	21693	878,564.81	11427	1251117	59810,931.94	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL MEDICAID ONLY BLIND

TOTAL

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	6197	38960	28690,283.78			
OUTPATIENT	0	0	0.00	56884	1043248	15907,650.08			
CHILD PART HOSP	0	0	0.00	0	0	0.00			
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00			
ADULT PART HOSP	0	0	0.00	0	0	0.00			
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00			
SKILLED NURSING FACILITY	0	0	0.00	631	11259	1832,274.76			
INTERMEDIATE CARE FACILITY	0	0	0.00	12382	376750	37449,257.02			
INTER CARE MENTAL RETARDA	0	0	0.00	2120	71233	27985,679.12			
NURSING FAC FOR MENTAL ILL	0	0	0.00	16	466	96,892.56			
HOME HEALTH	0	0	0.00	11769	303556	8803,944.21			
LEAD INSPECTION AGENCY	0	0	0.00	9	9	3,407.46			
PHYSICIAN	0	0	0.00	117215	342136	16777,600.72			
CLINIC SERVICES	0	0	0.00	19201	27366	3845,061.22			
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00			
LAB AND RADIOLOGICAL	0	0	0.00	12223	25286	463,005.43			
HABILITATION SERVICES	0	0	0.00	2582	72427	3697,039.89			
REMEDIAL SERVICES	0	0	0.00	6449	260116	3470,398.64			
REHAB SUPPORT SERVICES	0	0	0.00	493	334	2,738.77			
AMBULANCE SERVICES	0	0	0.00	2164	2519	291,211.39			
LOCAL EDUCATION AGENCY	0	0	0.00	1087	283362	2037,370.09			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			TOTAL					
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	272	1174	25,415.70			
PRESCRIBED DRUGS	0	0	0.00	118048	311292	19765,026.87			
DRUG CAPITATION	0	0	0.00	0	0	0.00			
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00			
FAMILY PLANNING SERVICES	0	0	0.00	7896	9323	841,417.32			
IOWA PLAN PROGRAM	0	0	0.00	287209	313392	9469,794.20			
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00			
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00			
EPSDT SCREENING	0	0	0.00	8433	9253	974,596.02			
HMO SERVICES	0	0	0.00	4628	4852	756,110.20			
PACE SERVICES	0	0	0.00	13	12	32,905.00			
PATIENT MANAGEMENT	0	0	0.00	137167	137160	274,320.00			
HEALTH INS PREMIUM PAYMENT	0	0	0.00	4000	9109	433,144.28			
MEDICAL SUPPLIES	0	0	0.00	22201	1573055	3898,775.54			
OTHER PRACTITIONER	0	0	0.00	12144	53001	1528,929.27			
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00			
FAMILY PRESERVATION	0	0	0.00	0	0	0.00			
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00			
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00			
DENTAL	0	0	0.00	24370	30397	4385,868.03			
OPTOMETRIST	0	0	0.00	12343	15484	894,758.46			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL MEDICAID ONLY BLIND

TOTAL

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	8000	18038	447,271.70			
PODIATRIC	0	0	0.00	4268	6512	215,551.05			
PHYSICAL DISABILITIES SVCS	0	0	0.00	624	26407	328,554.50			
BRAIN INJ WAIVER SERVICES	0	0	0.00	1025	49592	1637,423.54			
PSYCHIATRIC	0	0	0.00	3654	6910	231,764.48			
RESIDENTIAL CARE FACILITY	0	0	0.00	1661	53085	462,358.77			
MR WAIVER SERVICE	0	0	0.00	9467	623086	24457,971.38			
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	489	23506	495,305.77			
AIDS WAIVER SERVICES	0	0	0.00	46	4022	40,998.29			
ELDERLY WAIVER SERVICES	0	0	0.00	9604	435733	5791,377.49			
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	1930	95605	1574,273.51			
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00			
MEP SERVICES	0	0	0.00	9858	10183	2814,008.29			
UNASSIGNED	0	0	0.00	189	0	8,975.98			
* A L L C A T E G O R I E S *	0	0	0.00	347066	6679210	233140,710.78	0	0	0.00

* * * E N D O F R E P O R T * * *