

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	121	127	498	65,417.90	540.64	515.10
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	121	127	498	65,417.90	540.64	515.10
TOTAL FEDERAL ONLY	121	127	498	65,417.90	540.64	515.10
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,314	4,109	19,442	3,125,407.88	588.15	760.62
SSI BLIND	1	1	1	58.29	58.29	58.29
SSI DISABLED	35,894	36,644	240,035	37,144,288.30	1,034.83	1,013.65
ADC ADULT	14,144	15,860	80,316	7,122,059.19	503.54	449.06
ADC CHILD	26,375	28,657	95,747	5,758,825.45	218.34	200.96
FOSTER CARE	1,965	2,088	9,649	1,529,517.47	778.38	732.53
SUBSIDIZED ADOPTION	5,012	5,036	14,478	1,896,054.36	378.30	376.50
SSA RCF IHRC	8,757	9,084	45,398	18,230,450.00	2,081.81	2,006.87
SUBSIDIZED ADOPTION-INTERSTATE	53	49	108	8,854.74	167.07	180.71
FOSTER CARE - INTERSTATE	2	2	7	699.95	349.98	349.98
TOTAL FEDERAL-STATE - MONEY PAYMENT	97,517	101,530	505,181	74,816,215.63	767.21	736.89
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,576	14,924	91,566	32,199,350.63	2,209.07	2,157.55
NON-INTERMEDIATE CARE FACILITY	31,009	32,681	151,078	16,760,069.53	540.49	512.84
CMAF	15,197	15,626	58,604	7,184,618.33	472.77	459.79
SUBSIDIZED ADOPTIONS	1,681	1,675	5,110	701,962.51	417.59	419.08
NO MONEY - ADC - VOLUNTARY	73,355	55,099	181,840	12,463,306.02	169.90	226.20
NO MONEY - SSI-SSA - VOLUNTARY	518	425	1,893	294,032.98	567.63	691.84
MED NEEDY - NO SPEND - CHILDREN	165	167	535	45,386.94	275.07	271.78

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - NO SPEND - PREG WM	1	2	4	86.77	86.77	43.39
MED NEEDY - WI SPEND - CHILDREN	8	80	218	87,730.76	10,966.35	1,096.63
MED NEEDY - WI SPEND - PREG WM	0	1	0	931.18-	0.00	931.18-
MED NEEDY - NO SPEND - AGED	439	331	1,485	131,309.49	299.11	396.71
MED NEEDY - NO SPEND - DISABLE	218	222	1,455	209,032.81	958.87	941.59
MED NEEDY - WITH SPEND - AGED	27	85	298	46,033.72	1,704.95	541.57
MED NEEDY - WITH SPEND - DISAB	46	151	1,135	503,700.67	10,950.01	3,335.77
MED NEEDY - NO SPEND - CRTKR	1,077	1,068	5,186	454,866.12	422.36	425.92
MED NEEDY - WITH SPEND - CRTKR	168	534	2,239	786,152.99	4,679.48	1,472.20
MAC SOBRA - PREGNANT WOMEN	7,184	8,314	39,334	5,088,492.77	708.31	612.04
MAC SOBRA - INFANTS	9,612	10,454	42,770	4,590,814.26	477.61	439.14
MAC SOBRA - CHILDREN	75,948	74,106	223,457	9,999,432.97	131.66	134.93
QUALIFIED MEDICARE BENE - AGED	3,467	1,705	5,765	239,252.80	69.01	140.32
QUALIFIED MEDICARE BENE - DISA	2,415	1,331	4,977	242,365.02	100.36	182.09
PRESUMPTIVE ELIG - PREG WOMEN	0	19	68	5,871.42	0.00	309.02
MAC (SOBRA/TXXI) CHILD	13,062	12,058	36,292	1,745,012.03	133.59	144.72
BREAST CERVICAL CANCER	240	248	1,957	444,182.91	1,850.76	1,791.06
ICARE ADULT AND OB	25,920	105	120	14,006.60	0.54	133.40
ICARE CHRN DSH	63	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	387	325	2,535	649,608.37	1,678.57	1,998.79
ICARE MHI 300%	27	19	80	3,819.03	141.45	201.00
STATE ONLY - NO MONEY PAYMENT	396	352	1,199	172,169.81	434.77	489.12
TOTAL FEDERAL-STATE - NO MONEY PYMT	277,206	232,107	861,200	95,061,757.08	342.93	409.56
TOTAL FEDERAL-STATE	374,723	333,637	1,366,381	169,877,972.71	453.34	509.17
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	709	750	6,529	10,843,752.01	15,294.43	14,458.34
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	709	750	6,529	10,843,752.01	15,294.43	14,458.34
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,116	10,621	76,550	47,147,422.74	4,660.68	4,439.08
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,116	10,621	76,550	47,147,422.74	4,660.68	4,439.08
TOTAL FEDERAL-COUNTY	10,825	11,371	83,079	57,991,174.75	5,357.15	5,099.92

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,232	1,229	7,405	785,388.41	637.49	639.05
TOTAL STATE ONLY - MONEY PAYMENT	1,232	1,229	7,405	785,388.41	637.49	639.05
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	165	149	450	86,672.83	525.29	581.70
TOTAL STATE ONLY - NO MONEY PAYMENT	165	149	450	86,672.83	525.29	581.70
TOTAL STATE ONLY	1,397	1,378	7,855	872,061.24	624.24	632.85
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	786	56	199	931,491.80	1,185.10	16,633.78
TOTAL FEDERAL-COUNTY-STATE MONEY	786	56	199	931,491.80	1,185.10	16,633.78
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	786	56	199	931,491.80	1,185.10	16,633.78
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,544	497	1,097	3,402,592.38	2,203.75	6,846.26
TOTAL UNDEFINED SUBTOTAL	1,544	497	1,097	3,402,592.38	2,203.75	6,846.26

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL UNDEFINED	1,544	497	1,097	3,402,592.38	2,203.75	6,846.26
TOTAL S T A T E	389,396	347,066	1,459,109	233,140,710.78	598.72	671.75
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