

TITLE XIX REPORT OF EXPENDITURES
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 11/30/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	25,976	32,992	191,048	\$135,477,718.30
OUTPATIENT	155,358	421,637	4,149,909	\$80,963,676.54
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,133	4,165	64,897	\$11,056,922.09
INTERMEDIATE CARE FACILITY	15,024	65,003	1,872,868	\$185,056,303.42
INTER CARE MENTAL RETARDA	2,191	10,668	317,874	\$116,705,858.68
NURSING FAC FOR MENTAL ILL	34	144	4,306	\$1,256,511.26
HOME HEALTH	24,992	78,273	1,490,053	\$43,583,860.08
LEAD INSPECTION AGENCY	37	37	41	\$15,406.24
PHYSICIAN	252,173	1,202,874	1,656,478	\$78,398,460.42
CLINIC SERVICES	57,087	141,072	136,590	\$17,625,683.72
MEP CASE MANAGEMENT	1	0	0	\$199.84
LAB AND RADIOLOGICAL	51,290	97,007	142,770	\$2,650,005.99
HABILITATION SERVICES	3,089	21,647	357,462	\$17,765,008.54
REMEDIAL SERVICES	11,089	45,610	1,349,348	\$17,013,930.76
REHAB SUPPORT SERVICES	2,493	35	951-	\$95,934.53-
AMBULANCE SERVICES	9,619	13,753	13,572	\$1,550,191.13
LOCAL EDUCATION AGENCY	2,816	8,790	946,086	\$5,966,619.01
EARLY ACCESS SERVICES	921	3,832	6,843	\$156,905.54
PRESCRIBED DRUGS	208,215	1,696,904	1,529,903	\$93,868,672.11
DRUG CAPITATION	3	0	0	\$151.88-
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	23,922	48,588	48,718	\$4,410,906.57
IOWA PLAN PROGRAM	358,702	1,528,833	1,528,366	\$48,169,894.02
MANAGED SUBSTANCE ABUSE	1	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$5.03-
EPSTD SCREENING	45,028	61,875	61,688	\$5,569,695.58
HMO SERVICES	5,806	23,897	23,895	\$3,630,665.84
PACE SERVICES	0	27	26	\$74,184.00
PATIENT MANAGEMENT	161,529	671,216	670,983	\$1,341,864.00
HEALTH INS PREMIUM PAYMENT	4,910	53,369	53,369	\$2,680,617.91
MEDICAL SUPPLIES	45,632	193,274	7,634,321	\$19,167,899.52
OTHER PRACTITIONER	41,452	118,802	259,252	\$7,777,179.47
FAMILY FRICTIONER PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	90,713	142,795	144,480	\$20,010,796.08
OPTOMETRIST	48,614	66,619	70,752	\$3,875,728.34
CHIROPRACTIC	20,382	74,074	90,660	\$2,146,175.88
PODIATRIC	13,957	27,403	34,638	\$1,045,886.61
PHYSICAL DISABILITIES SVCS	762	4,512	130,532	\$1,640,689.17
BRAIN INJ WAIVER SERVICES	1,111	11,690	284,784	\$8,432,236.49
PSYCHIATRIC	8,113	27,930	32,323	\$1,223,416.78
RESIDENTIAL CARE FACILITY	2,118	9,208	264,272	\$2,070,751.93
MR WAIVER SERVICE	10,451	88,909	3,278,589	\$124,959,340.18
CHILDREN MENTAL HEALTH SVC	622	3,530	106,701	\$2,218,524.47

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AIDS WAIVER SERVICES	52	420	19,563	\$209,224.52
ELDERLY WAIVER SERVICES	10,967	144,667	2,213,647	\$29,399,630.42
ILL & HANDICAPPED WAIVER SVCS	2,440	16,040	521,885	\$8,551,825.57
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,449	52,890	54,029	\$13,833,050.65
UNASSIGNED	304	0	0	\$366,787.94
* ALL CATEGORIES *	430,465	7,215,011	31,756,570	\$1,121,824,814.17
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