

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 11/30/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** AVERAGES *****			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,197	6,460	38,960	\$28,690,283.78	\$736.40	\$73.68	6.3	\$4,629.7
OUTPATIENT	56,884	83,136	1,043,248	\$15,907,650.08	\$15.25	\$40.85	18.3	\$279.65
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	631	693	11,259	\$1,832,274.76	\$162.74	\$4.71	17.8	\$2,903.76
INTERMEDIATE CARE FACILITY	12,362	12,875	376,750	\$37,449,257.02	\$99.40	\$96.17	30.4	\$3,024.49
INFER CARE MENTAL RETARDA	2,120	2,358	71,233	\$27,985,679.12	\$392.88	\$71.87	33.6	\$13,200.79
NURSING FAC FOR MENTAL ILL	16	16	466	\$96,892.56	\$207.92	\$0.49	29.1	\$6,055.79
HOME HEALTH	11,769	15,291	303,556	\$8,803,944.21	\$29.00	\$22.61	25.8	\$748.06
LEAD INSPECTION AGENCY	9	9	9	\$3,407.46	\$378.61	\$0.01	1.0	\$378.61
PHYSICIAN	117,215	252,041	342,136	\$16,777,600.72	\$49.04	\$43.09	2.9	\$143.14
CLINIC SERVICES	19,201	28,444	27,366	\$3,845,061.22	\$140.51	\$9.87	1.4	\$200.25
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	12,223	17,019	25,286	\$463,005.43	\$18.31	\$1.19	2.1	\$37.88
HABILITATION SERVICES	2,582	4,151	72,427	\$3,697,039.89	\$51.05	\$9.49	28.1	\$1,431.85
REMEDIAL SERVICES	6,449	8,493	260,116	\$3,470,398.64	\$13.34	\$8.91	40.3	\$538.13
REHAB SUPPORT SERVICES	493	31	334	\$2,738.77	\$8.20	\$0.01	.7	\$5.56
AMBULANCE SERVICES	2,164	2,558	2,519	\$291,211.39	\$115.61	\$0.75	1.2	\$134.57
LOCAL EDUCATION AGENCY	1,087	1,837	283,362	\$2,037,370.09	\$7.19	\$5.23	260.7	\$1,874.31
EARLY ACCESS SERVICES	272	618	1,174	\$25,415.70	\$21.65	\$0.07	4.3	\$93.44
PRESCRIBED DRUGS	118,048	345,112	311,292	\$19,765,026.87	\$63.49	\$51.29	2.6	\$167.43
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,896	9,315	9,323	\$841,417.32	\$90.25	\$2.16	1.2	\$106.56
IOWA MANAGED PROGRAM	287,209	313,468	313,392	\$9,469,794.20	\$30.22	\$24.32	1.1	\$32.97
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSTD SCREENING	8,433	9,276	9,253	\$974,596.02	\$105.33	\$4.63	1.1	\$115.57
HMO SERVICES	4,628	4,852	4,852	\$756,110.20	\$155.83	\$559.67	1.0	\$163.38
PACE SERVICES	0	13	12	\$32,905.00	\$2,742.08	\$0.08	.0	\$0.00
PATIENT MANAGEMENT	137,167	137,172	137,160	\$274,320.00	\$2.00	\$32.17	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,000	9,109	9,109	\$433,144.28	\$47.55	\$1.11	2.3	\$108.29
MEDICAL SUPPLIES	22,201	38,986	1,573,055	\$3,898,775.54	\$2.48	\$10.12	70.9	\$175.61
OTHER PRACTITIONER	12,144	21,137	53,001	\$1,528,929.27	\$28.85	\$3.93	4.4	\$125.90
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	24,370	30,107	30,397	\$4,385,868.03	\$144.29	\$11.38	1.2	\$179.97
OPTOMETRIST	12,343	14,634	15,484	\$894,758.46	\$57.79	\$2.30	1.3	\$72.49
CHIROPRACTIC	8,000	14,840	18,038	\$447,271.70	\$24.80	\$1.16	2.3	\$55.91
PODIATRIC	4,268	5,335	6,512	\$215,551.05	\$33.10	\$0.55	1.5	\$50.50
PHYSICAL DISABILITIES SVCS	624	905	26,407	\$328,554.50	\$12.44	\$0.84	42.3	\$526.53
BRAIN INJ WAIVER SERVICES	1,025	2,289	49,592	\$1,637,423.54	\$33.02	\$4.21	48.4	\$1,597.49
PSYCHIATRIC	3,654	5,799	6,910	\$231,764.48	\$33.54	\$0.60	1.9	\$63.43
RESIDENTIAL CARE FACILITY	1,661	1,839	53,085	\$462,358.77	\$88.71	\$1.19	32.0	\$278.36
MR WAIVER SERVICE	9,467	17,101	623,086	\$24,457,971.38	\$99.25	\$2,395.02	65.8	\$2,583.50

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CHILDRENS MENTAL HEALTH SVC	489	758	23,506	\$495,305.77	\$21.07	\$740.37	48.1	\$1,012.90
AIDS WAIVER SERVICES	46	86	4,022	\$40,998.29	\$10.19	\$891.27	87.4	\$891.27
ELDERLY WAIVER SERVICES	9,604	27,890	435,733	\$5,791,377.49	\$13.29	\$588.97	45.4	\$603.02
ILL & HANDICAPPED WAIVER SVCS	1,930	3,070	95,605	\$1,574,273.51	\$16.47	\$629.96	49.5	\$815.69
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,858	9,986	10,183	\$2,814,008.29	\$276.34	\$7.23	1.0	\$285.45
UNASSIGNED	189	0	0	\$8,975.98	\$0.00	\$0.02	.0	\$47.49
* A L L C A T E G O R I E S *	347,057	1,459,109	6,679,210	\$233,140,710.78	\$34.91	\$598.72	19.2	\$671.76

*** END OF REPORT ***