

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	116	127	527	55,851.91	481.48	439.78
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	116	127	527	55,851.91	481.48	439.78
TOTAL FEDERAL ONLY	116	127	527	55,851.91	481.48	439.78
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,253	4,006	18,905	2,923,883.81	556.61	729.88
SSI BLIND	1	1	1	56.84	56.84	56.84
SSI DISABLED	33,628	36,480	235,933	35,111,841.06	1,044.13	962.50
ADC ADULT	14,168	15,936	77,683	6,635,013.78	468.31	416.35
ADC CHILD	26,514	28,955	93,981	5,415,419.82	204.25	187.03
FOSTER CARE	1,979	2,147	9,765	2,236,229.83	1,129.98	1,041.56
SUBSIDIZED ADOPTION	5,015	5,039	14,490	2,010,663.01	400.93	399.02
SSA RCF IHRC	616	8,996	44,171	17,653,486.66	28,658.26	1,962.37
SUBSIDIZED ADOPTION-INTERSTATE	44	45	113	10,337.58	234.95	229.72
FOSTER CARE - INTERSTATE	2	2	4	329.21	164.61	164.61
TOTAL FEDERAL-STATE - MONEY PAYMENT	87,220	101,607	495,046	71,997,261.60	825.47	708.59
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	23,222	15,016	90,203	31,829,159.17	1,370.65	2,119.68
NON-INTERMEDIATE CARE FACILITY	32,561	32,236	147,778	17,030,309.60	523.03	528.30
CMAF	15,096	15,645	56,940	6,625,361.86	438.88	423.48
SUBSIDIZED ADOPTIONS	1,686	1,680	5,039	733,114.95	434.83	436.38
NO MONEY - ADC - VOLUNTARY	73,070	55,229	177,329	12,515,074.71	171.28	226.60
NO MONEY - SSI-SSA - VOLUNTARY	521	430	1,964	285,326.74	547.65	663.55
MED NEEDY - NO SPEND - CHILDREN	173	169	535	51,393.58	297.07	304.10

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - NO SPEND - PREG WM	1	0	0	0.00	0.00	0.00
MED NEEDY - WI SPEND - CHILDREN	11	76	200	58,221.43	5,292.86	766.07
MED NEEDY - NO SPEND - PREG WM	0	2	3	2,544.99	0.00	1,272.50
MED NEEDY - NO SPEND - AGED	442	324	1,456	94,049.63	212.78	290.28
MED NEEDY - NO SPEND - DISABLE	229	231	1,483	251,450.81	1,098.04	1,088.53
MED NEEDY - WITH SPEND - AGED	18	70	250	48,615.94	2,700.89	694.51
MED NEEDY - WITH SPEND - DISAB	54	149	1,022	449,068.97	8,316.09	3,013.89
MED NEEDY - NO SPEND - CRTKR	1,111	1,077	5,155	530,501.06	477.50	492.57
MED NEEDY - WITH SPEND - CRTKR	144	526	2,255	962,903.37	6,686.83	1,830.61
MAC SOBRA - PREGNANT WOMEN	7,264	8,430	38,748	5,035,363.02	693.19	597.31
MAC SOBRA - INFANTS	9,740	10,700	42,323	5,223,297.66	536.27	488.16
MAC SOBRA - CHILDREN	74,962	73,068	216,744	9,566,663.55	127.62	130.93
QUALIFIED MEDICARE BENE - AGED	3,435	1,589	5,598	257,593.89	74.99	162.11
QUALIFIED MEDICARE BENE - DISA	2,373	1,268	4,846	227,564.39	95.90	179.47
PRESUMPTIVE ELIG - PREG WOMEN	0	24	71	5,374.38	0.00	223.93
MAC (SOBRA/TXXI) CHILD	13,066	11,756	34,471	1,706,398.82	130.60	145.15
BREAST CERVICAL CANCER	238	252	1,926	444,532.18	1,867.78	1,764.02
ICARE ADULT AND OB	25,584	105	131	10,310.14	0.40	98.19
ICARE CHRN DSH	63	1	0	12.43-	0.20-	12.43-
ICARE PMIC MHI 300%	341	293	2,293	559,426.82	1,640.55	1,909.31
ICARE MHI 300%	26	19	77	4,139.48	159.21	217.87
STATE ONLY - NO MONEY PAYMENT	395	315	1,056	142,734.10	361.35	453.12
TOTAL FEDERAL-STATE - NO MONEY PYMT	285,826	230,680	839,896	94,650,482.81	331.15	410.31
TOTAL FEDERAL-STATE	373,046	332,287	1,334,942	166,647,744.41	446.72	501.52
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	720	761	6,070	9,484,987.88	13,173.59	12,463.85
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	720	761	6,070	9,484,987.88	13,173.59	12,463.85
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,873	10,578	76,722	46,059,485.75	4,236.13	4,354.27
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,873	10,578	76,722	46,059,485.75	4,236.13	4,354.27
TOTAL FEDERAL-COUNTY	11,593	11,339	82,792	55,544,473.63	4,791.21	4,898.53

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,241	1,228	7,357	713,330.53	574.80	580.89
TOTAL STATE ONLY - MONEY PAYMENT	1,241	1,228	7,357	713,330.53	574.80	580.89
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	155	150	497	82,322.76	531.11	548.82
TOTAL STATE ONLY - NO MONEY PAYMENT	155	150	497	82,322.76	531.11	548.82
TOTAL STATE ONLY	1,396	1,378	7,854	795,653.29	569.95	577.40
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	53	179	595,748.59	0.00	11,240.54
TOTAL FEDERAL-COUNTY-STATE MONEY	0	53	179	595,748.59	0.00	11,240.54
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	53	179	595,748.59	0.00	11,240.54
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,617	518	1,303	1,151,307.80-	712.00-	2,222.60-
TOTAL UNDEFINED SUBTOTAL	1,617	518	1,303	1,151,307.80-	712.00-	2,222.60-

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TOTAL UNDEFINED	1,617	518	1,303	1,151,307.80-	712.00-	2,222.60-
TOTAL S T A T E	387,768	345,702	1,427,597	222,488,164.03	573.77	643.58
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