

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 10/31/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	21,823	26,532	152,088	\$106,787,434.52
OUTPATIENT	137,977	338,501	3,106,661	\$65,056,026.46
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,880	3,472	53,638	\$9,224,647.33
INTERMEDIATE CARE FACILITY	14,515	52,128	1,496,118	\$147,607,046.40
INTER CARE MENTAL RETARDA	2,179	6,310	246,641	\$88,720,179.56
NURSING FAC FOR MENTAL ILL	32	128	3,840	\$1,159,618.70
HOME HEALTH	22,486	62,982	1,186,497	\$34,779,915.87
LEAD INSPECTION AGENCY	28	28	32	\$11,998.78
PHYSICIAN	230,127	950,833	1,314,342	\$61,620,859.70
CLINIC SERVICES	49,927	112,628	109,224	\$13,780,622.50
MEP CASE MANAGEMENT	1	0	0	\$199.84
LAB AND RADIOLOGICAL	44,900	79,988	117,484	\$2,187,000.56
HABILITATION SERVICES	2,994	17,496	285,035	\$14,067,968.65
REMEDIAL SERVICES	10,178	37,117	1,089,232	\$13,543,532.12
REHAB SUPPORT SERVICES	2,089	4	1,285-	\$98,673.30
AMBULANCE SERVICES	8,151	11,195	11,053	\$1,258,979.74
LOCAL EDUCATION AGENCY	2,529	6,953	662,724	\$3,929,248.92
EARLY ACCESS SERVICES	776	3,214	5,669	\$131,489.84
PRESCRIBED DRUGS	190,282	1,351,792	1,218,611	\$74,103,645.24
DRUG CAPITATION	3	0	0	\$151.88-
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	21,851	39,273	39,395	\$3,569,489.25
IOWA PLAN PROGRAM	349,470	1,215,365	1,214,974	\$38,700,099.82
MANAGED SUBSTANCE ABUSE	1	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$5.03-
EPSTD SCREENING	39,656	52,099	52,433	\$4,595,099.56
HMO SERVICES	5,516	19,545	19,045	\$2,874,555.64
PACE SERVICES	0	14	14	\$41,279.00
PATIENT MANAGEMENT	154,368	534,044	533,823	\$1,067,544.00
HEALTH INS PREMIUM PAYMENT	4,753	44,260	44,260	\$2,247,473.63
MEDICAL SUPPLIES	41,174	154,288	6,061,266	\$15,269,123.98
OTHER PRACTITIONER	35,373	97,665	206,251	\$6,248,250.20
FAMILY FRICTIONED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	75,487	112,688	114,083	\$15,624,928.05
OPTOMETRIST	39,251	51,985	55,268	\$2,980,969.88
CHIROPRACTIC	18,139	59,234	72,622	\$1,698,904.56
PODIATRIC	12,512	22,068	28,126	\$830,335.18
PHYSICAL DISABILITIES SVCS	737	3,607	104,125	\$1,312,134.67
BRAIN INJ WAIVER SERVICES	1,104	9,401	235,192	\$6,794,812.95
PSYCHIATRIC	7,350	22,131	25,413	\$991,652.30
RESIDENTIAL CARE FACILITY	2,043	7,369	211,187	\$1,608,393.16
MR WAIVER SERVICE	10,351	71,808	2,655,503	\$100,501,368.80
CHILDRENS MENTAL HEALTH SVC	573	2,772	83,195	\$1,723,218.70

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AIDS WAIVER SERVICES	48	334	15,541	\$168,226.23
ELDERLY WAIVER SERVICES	10,674	116,777	1,777,914	\$23,608,252.93
ILL & HANDICAPPED WAIVER SVCS	2,390	12,970	426,280	\$6,977,552.06
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
HEP SERVICES	12,318	42,904	43,846	\$11,019,042.36
UNASSIGNED	116	0	0	\$359,811.96
* ALL CATEGORIES *	419,414	5,755,902	25,077,360	\$888,684,103.39

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