

**IOWA DEPARTMENT OF VETERANS AFFAIRS
AGENCY PERFORMANCE PLAN
FY 2008**

Name of Agency: Iowa Department of Veterans Affairs (IDVA)			
Agency Mission: To implement and sustain programs to meet the immediate and future needs of all Iowa Veterans.			
Core Function	Outcome Measure(s)	Outcome Target	Link to Strategic Plan Goal(s)
CF: Health Care & Support Services			
Desired Outcome(s): Provide a broad based spectrum of programs to support veterans in Iowa.	Increase in the number of Iowa veterans receiving benefits from the federal VA healthcare.	2500	Health Management Enterprise Plan: All Iowan's have access to quality healthcare services including access to mental health and substance abuse treatment services.
Services, Products, Activities	Performance Measures	Performance Target(s)	Strategies/Recommended Actions
Advocacy and Education of veterans, spouse, widows and children on benefits and services	Number of counties attending service schools.	90	Contact the counties that have not been attending to encourage their participation. Utilize the DIA and local nursing care facilities to identify veterans, spouses and widows. Provide education on the counseling services available to returning veterans as part of veterans services briefings. Provide assistance to counties in applying for grants and monitor results.
	Percent of nursing home facilities that have reported the names of the Veterans, spouses and widows in their facilities to the DVA.	100%	
	Counseling referral education completed with returning active duty veterans	100%	
	Number of counties participating in grant funds to increase veterans programs.	75	

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Services, Products, Activities	Performance Measures	Performance Target(s)	Strategies/Recommended Actions
Grants and direct assistance to veterans and families	Number of grants provided to Severely Injured veterans	50	Publicize program so families of veterans are aware that funding is available to be with their veteran when he/she is hospitalized or receiving treatment from a combat injury.
	Number of educational assistance grants to war orphans	5	Publicize program so orphans of veterans are aware that funding is available for community college or higher education fees.
	Number of home grants provided to veterans	400	Develop application and pr program to educate veterans on availability of grants to purchase homes.
	Number of veterans, spouses and or dependents receiving assistance payments directly from the Veterans Trust Fund.	50	Finalize administrative rules to establish criteria for assistance payments and priority.
	Disbursement of Vietnam veterans' bonuses to eligible veterans.	100% of funds dispersed	Publicize availability and develop application and tracking programs