

**AGENCY PERFORMANCE PLAN
FY 2009**

Name of Agency: Iowa Board of Parole			
Agency Mission: -Comprehensive and efficient consideration for parole and work release of offenders committed to the Department of Corrections; Expeditious revocation of paroles of persons who violate release conditions; Careful consideration of victims opinions concerning the release of offenders and prompt notification to victims of Board of Parole release decisions; Quality advice to the Governor in matters relating to executive clemency; timely research and analysis of issues critical to the performance of the Board of Parole			
Core Function	Outcome Measure(s)	Outcome Target	Link to Strategic Plan Goal(s)
CF: Offender Release Assessment	Making careful and cautious release of offenders to either work release or parole 1) Percent of Parole deliberations resulting in Parole 2) Percent of Work Release Requested Granted 3) Percent of Parole Revoked 4) Percent of Work Releases Revoked	Protecting the public's safety by making careful and cautious release of offenders to either work release or parole 25 10 25 75	The Iowa Board of Parole's strategic plan is meeting the mandate of its agency's mission with the protection of the public's safety as the first and foremost responsibility.
Desired Outcome(s): Making careful and cautious release of offenders to either work release or parole and appropriate revocations of same.			Same as above.
Services, Products, Activities	Performance Measures	Performance Target(s)	Strategies/Recommended Actions
Org# 03001547B40			
1. Parole Deliberations (547_48100)	1) Number of Parole Release Deliberations 2) Number of Paroles Granted	11,000. The Iowa Board of Parole has averaged nearly 13,000 case reviews the last two fiscal years. In FY 06 it reviewed 13,337 cases. The Board expects about the same number of cases reviews in FY 07 & FY08. 3500	Due to the ever-growing prison population and the increase of the workload on staff and the Board, it becomes imperative that this agency increases its FTE's. To maintain the current quality of level of service that the Iowa Board of Parole presently provides, it will be requesting an increase in its FY 08

APPENDIX A

	<p>3) Number of Parole Revocation Hearings Conducted</p> <p>4) Number of Paroles revoked</p> <p>5) Number of Individuals on Paroles</p>	<p>937 In FY 06 the Board conducted 1322 revocation hearings.</p> <p>800</p> <p>3300</p> <p>The last <u>three</u> fiscal years the Board also has averaged about 3,700 parole releases and nearly 1,100 work releases. Its projected these averages will more than likely be nearly the same or more this fiscal year.</p>	<p>and FY 09 budget appropriation to employ additional staff.</p>
<p>2. Work Release Deliberations (547_48200)</p>	<p>1) Number of Work Releases Granted</p> <p>2) Number of Work Releases Revoked</p>	<p>2500</p> <p>300</p> <p>As a result of these releases the Board has been responsible in part, for the stabilization of Iowa's prison population.</p>	
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<p>3. Calculation of Offender Risk Assessments (547_48300)</p>	<p>1) Number of Risk Assessments Conducted</p> <p>2) Percent of Offender Risk Assessments calculated within Timeframes</p>	<p>3000</p> <p>100</p> <p>The Board's research division completed 4182 offender risk assessments in for FY 06. We expect the same or slightly higher for FY07 and FT08.</p>	
<p>Org# 03001547B40</p>			
<p>4. Victim Notification (547_48400)</p>	<p>Percent of Victims Notified as Designated</p>	<p>70</p> <p>In FY 06 the Board mailed out 480 victim notices.</p>	<p>Same as above</p>
<p>5. Executive Clemency (547_48500) (Restoration of Citizenship)</p>	<p>1) Percent of Executive Clemency Applications Reviewed and Processed Timely</p>	<p>100</p>	<p>Same as above</p>

APPENDIX A

	2) Number of Executive Clemency Applications Reviewed	400. In FY 05 the Board reviewed 360 applications	
	3) Number of Executive Clemency Applications Recommended	290	
	4) Number of Pardons Reviewed	20	
	5) Number of Pardons Recommended	7	