

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	119	128	555	37,698.49	316.79	294.52
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	119	128	555	37,698.49	316.79	294.52
TOTAL FEDERAL ONLY	119	128	555	37,698.49	316.79	294.52
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,302	4,161	22,567	3,320,965.56	626.36	798.12
SSI BLIND	1	1	1	56.84	56.84	56.84
SSI DISABLED	35,885	36,974	280,850	42,043,679.71	1,171.62	1,137.11
ADC ADULT	14,568	16,165	90,129	8,080,374.11	554.67	499.87
ADC CHILD	27,149	29,213	105,772	6,110,993.22	225.09	209.19
FOSTER CARE	1,983	2,193	11,755	1,056,250.22	532.65	481.65
SUBSIDIZED ADOPTION	5,012	5,033	17,372	2,040,862.59	407.20	405.50
SSA RCF IHRC	8,636	9,162	52,168	19,143,225.40	2,216.68	2,089.42
SUBSIDIZED ADOPTION-INTERSTATE	48	45	115	9,976.26	207.84	221.69
FOSTER CARE - INTERSTATE	2	2	10	3,928.65	1,964.33	1,964.33
TOTAL FEDERAL-STATE - MONEY PAYMENT	98,586	102,949	580,739	81,810,312.56	829.84	794.67
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,687	15,132	105,225	34,038,238.53	2,317.58	2,249.42
NON-INTERMEDIATE CARE FACILITY	30,559	32,362	168,475	18,751,890.07	613.63	579.44
CMAF	14,994	15,692	65,480	6,499,415.57	433.47	414.19
SUBSIDIZED ADOPTIONS	1,684	1,673	6,104	751,657.89	446.35	449.29
NO MONEY - ADC - VOLUNTARY	72,846	56,665	202,247	13,855,200.96	190.20	244.51
NO MONEY - SSI-SSA - VOLUNTARY	523	426	2,276	336,342.16	643.10	789.54
MED NEEDY - NO SPEND - CHILDREN	178	174	743	89,042.94	500.24	511.74

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDREN	18	80	262	80,430.59	4,468.37	1,005.38
MED NEEDY - WI SPEND - PREG WM	0	3	7	2,406.57	0.00	802.19
MED NEEDY - NO SPEND - AGED	450	340	1,696	166,935.34	370.97	490.99
MED NEEDY - NO SPEND - DISABLE	237	243	1,601	281,878.84	1,189.36	1,160.00
MED NEEDY - WITH SPEND - AGED	19	80	332	114,712.16	6,037.48	1,433.90
MED NEEDY - WITH SPEND - DISAB	45	159	1,068	525,743.21	11,683.18	3,306.56
MED NEEDY - NO SPEND - CRTKR	1,109	1,099	5,925	637,576.83	574.91	580.14
MED NEEDY - WITH SPEND - CRTKR	149	572	2,719	1,190,111.60	7,987.33	2,080.61
MAC SOBRA - PREGNANT WOMEN	7,370	8,719	45,314	6,407,042.18	869.34	734.84
MAC SOBRA - INFANTS	9,783	11,049	48,353	5,505,792.73	562.79	498.31
MAC SOBRA - CHILDREN	74,406	71,438	235,008	10,644,584.01	143.06	149.00
QUALIFIED MEDICARE BENE - AGED	3,455	1,656	6,632	299,557.61	86.70	180.89
QUALIFIED MEDICARE BENE - DISA	2,373	1,383	5,829	270,853.04	114.14	195.84
PRESUMPTIVE ELIG - PREG WOMEN	0	22	60	6,214.04	0.00	282.46
MAC (SOBRA/TXXI) CHILD	12,960	11,795	37,918	1,943,586.62	149.97	164.78
BREAST CERVICAL CANCER	237	243	2,197	427,778.81	1,804.97	1,760.41
ICARE ADULT AND OB	25,466	137	177	23,777.80	0.93	173.56
ICARE CHFN DSH	63	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	314	269	2,610	583,379.89	1,857.90	2,168.70
ICARE MHI 300%	25	14	80	10,343.93	413.76	738.85
STATE ONLY - NO MONEY PAYMENT	376	277	1,135	128,531.17	341.84	464.01
TOTAL FEDERAL-STATE - NO MONEY PYMT	274,326	231,702	949,473	103,573,025.09	377.55	447.01
TOTAL FEDERAL-STATE	372,912	334,651	1,530,212	185,383,337.65	497.12	553.96
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	723	751	7,195	8,960,672.25	12,393.74	11,931.65
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	723	751	7,195	8,960,672.25	12,393.74	11,931.65
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,093	10,533	89,391	46,845,711.55	4,641.41	4,447.52
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,093	10,533	89,391	46,845,711.55	4,641.41	4,447.52
TOTAL FEDERAL-COUNTY	10,816	11,284	96,586	55,806,383.80	5,159.61	4,945.62
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,248	1,237	8,458	993,744.43	796.27	803.35
TOTAL STATE ONLY - MONEY PAYMENT	1,248	1,237	8,458	993,744.43	796.27	803.35
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	155	150	568	94,275.94	608.23	628.51
TOTAL STATE ONLY - NO MONEY PAYMENT	155	150	568	94,275.94	608.23	628.51
TOTAL STATE ONLY	1,403	1,387	9,026	1,088,020.37	775.50	784.44
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	772	48	242	458,094.59	593.39	9,543.64
TOTAL FEDERAL-COUNTY-STATE MONEY	772	48	242	458,094.59	593.39	9,543.64
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	772	48	242	458,094.59	593.39	9,543.64
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,606	655	1,537	4,557,993.47	2,838.10	6,958.77
TOTAL UNDEFINED SUBTOTAL	1,606	655	1,537	4,557,993.47	2,838.10	6,958.77
TOTAL UNDEFINED	1,606	655	1,537	4,557,993.47	2,838.10	6,958.77

