

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 09/30/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	17,415	20,266	115,659	\$81,334,273.92
OUTPATIENT	117,729	254,930	2,285,725	\$48,926,379.11
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,524	2,606	40,363	\$6,437,481.76
INTERMEDIATE CARE FACILITY	13,872	39,150	1,128,882	\$11,241,102.18
INTER CARE MENTAL RETARDA	2,167	6,183	184,152	\$63,012,686.68
NURSING FAC FOR MENTAL ILL	32	94	2,830	\$839,502.65
HOME HEALTH	20,496	49,347	924,113	\$27,064,806.76
LEAD INSPECTION AGENCY	22	21	25	\$9,338.48
PHYSICIAN	204,470	717,057	994,871	\$46,125,820.75
CLINIC SERVICES	40,254	80,834	78,389	\$9,852,782.11
MEP CASE MANAGEMENT	1	0	0	\$199.84
LAB AND RADIOLOGICAL	37,804	62,223	90,696	\$1,700,763.90
HABILITATION SERVICES	2,867	12,943	212,626	\$10,546,188.38
REMEDIAL SERVICES	9,143	28,283	629,550	\$7,646,485.31
REHAB SUPPORT SERVICES	1,813	4	940-	\$171,050.82-
AMBULANCE SERVICES	6,444	8,542	8,436	\$952,776.22
LOCAL EDUCATION AGENCY	2,134	5,988	541,790	\$3,052,236.88
EARLY ACCESS SERVICES	603	2,272	3,882	\$92,901.49
PRESCRIBED DRUGS	170,171	1,017,309	917,598	\$55,225,266.30
DRUG CAPITATION	2	0	0	\$39.46
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	19,393	30,184	30,231	\$2,683,407.57
IOWA PLAN PROGRAM	340,079	909,401	909,010	\$29,291,215.07
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$5.03
EPSTD SCREENING	32,758	41,258	41,100	\$3,525,112.82
HMO SERVICES	5,234	14,304	14,306	\$2,150,166.48
PACE SERVICES	0	4	4	\$11,871.00
PATIENT MANAGEMENT	146,514	396,970	396,749	\$793,396.00
HEALTH INS PREMIUM PAYMENT	4,571	33,718	33,718	\$1,675,278.02
MEDICAL SUPPLIES	36,565	117,142	4,465,089	\$11,615,313.92
OTHER PRACTITIONER	28,392	73,790	160,072	\$4,643,633.53
FAMILY FRICTIONED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	59,708	84,230	85,323	\$11,646,500.54
OPTOMETRIST	30,686	38,917	41,259	\$2,207,802.13
CHIROPRATIC	15,590	44,448	54,671	\$1,265,440.21
PODIATRIC	10,799	16,849	21,468	\$634,631.82
PHYSICAL DISABILITIES SVCS	712	2,765	78,170	\$982,000.55
BRAIN INJ WAIVER SERVICES	1,093	7,084	173,821	\$5,065,441.22
PSYCHIATRIC	6,530	16,738	19,267	\$744,570.10
RESIDENTIAL CARE FACILITY	1,976	5,566	160,071	\$1,233,587.84
MR WAIVER SERVICE	10,225	53,659	2,032,120	\$74,734,109.81
CHILDRENS MENTAL HEALTH SVC	542	2,144	63,922	\$1,334,553.08

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AIDS WAIVER SERVICES	47	250	11,825	\$126,717.72
ELDERLY WAIVER SERVICES	10,400	88,942	1,333,016	\$17,826,221.43
ILL & HANDICAPPED WAIVER SVCS	2,325	9,922	330,209	\$5,377,048.17
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,164	31,968	32,752	\$8,083,829.92
UNASSIGNED	86	0	0	\$4,654,153.00
* ALL CATEGORIES *	407,520	4,328,305	18,646,820	\$666,195,939.36

*** END OF REPORT ***