

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 08/31/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	11,484	12,571	73,456	\$50,849,779.86
OUTPATIENT	87,414	155,330	1,391,953	\$29,390,658.36
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,059	1,541	23,739	\$3,773,840.81
INTERMEDIATE CARE FACILITY	13,148	25,884	743,918	\$73,200,452.33
INTER CARE MENTAL RETARDA	2,145	4,039	119,563	\$41,604,241.51
NURSING FAC FOR MENTAL ILL	30	53	1,569	\$425,361.59
HOME HEALTH	17,269	31,252	600,601	\$16,271,152.68
LEAD INSPECTION AGENCY	18	17	20	\$7,479.08
PHYSICIAN	156,737	429,265	607,016	\$26,665,914.05
CLINIC SERVICES	27,808	48,486	47,740	\$5,865,898.17
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	26,064	38,688	56,921	\$1,082,561.75
HABILITATION SERVICES	2,682	8,167	137,659	\$6,725,539.03
REMEDIAL SERVICES	7,523	16,452	594,930	\$7,934,879.05
REHAB SUPPORT SERVICES	635	2	292-	\$398,060.10
AMBULANCE SERVICES	4,208	5,225	5,117	\$554,903.14
LOCAL EDUCATION AGENCY	1,752	4,257	371,712	\$2,046,174.00
EARLY ACCESS SERVICES	355	1,073	1,848	\$43,043.37
PRESCRIBED DRUGS	137,319	607,547	548,122	\$32,901,288.08
DRUG CAPITATION	1	0	0	\$18.99-
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	13,500	17,749	17,792	\$1,542,084.93
IOWA PLAN PROGRAM	331,289	602,549	602,544	\$19,916,143.56
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	21,763	25,524	25,427	\$2,114,928.44
HMO SERVICES	4,940	9,513	9,513	\$1,420,854.51
PATIENT MANAGEMENT	140,137	263,306	263,099	\$526,096.00
HEALTH INS PREMIUM PAYMENT	4,402	22,013	22,013	\$1,134,377.11
MEDICAL SUPPLIES	29,785	71,840	2,700,118	\$6,814,801.51
OTHER PRACTITIONER	18,870	40,270	97,365	\$2,791,140.55
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	38,374	49,268	49,836	\$6,784,603.77
OPTOMETRIST	18,758	22,011	23,359	\$1,220,808.32
CHIROPRACTIC	11,748	26,896	33,202	\$746,182.02
PODIATRIC	7,822	10,541	13,445	\$412,289.91
PHYSICAL DISABILITIES SVCS	678	1,822	50,780	\$644,460.17
BRAIN INJ WAIVER SERVICES	1,079	4,554	112,293	\$3,315,972.49
PSYCHIATRIC	5,119	10,517	11,880	\$488,086.37
RESIDENTIAL CARE FACILITY	1,876	3,602	102,757	\$776,240.46
MR WAIVER SERVICE	9,976	34,443	1,312,884	\$48,893,218.42
CHILDRENS MENTAL HEALTH SVC	513	1,405	42,380	\$879,121.10
AIDS WAIVER SERVICES	47	174	8,519	\$88,520.25

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ELDERLY WAIVER SERVICES	10,000	57,092	872,026	\$11,621,603.14
ILL & HANDICAPPED WAIVER SVCS	2,195	6,499	218,317	\$3,541,449.63
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,271	18,710	19,331	\$5,021,231.23
UNASSIGNED	58	0	0	\$1,571,010.87-
* ALL CATEGORIES *	390,220	2,690,147	11,934,472	\$418,864,410.99

*** END OF REPORT ***