

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	0	0	0.00	641	2680	631,541.29
OUTPATIENT	23	194	4,046.13	0	0	0.00	4203	69805	629,289.32
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	229	3907	10,640.06
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	4580	140171	12877,891.55
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	3	33	5,437.21
HOME HEALTH	0	0	0.00	0	0	0.00	2435	42228	1491,091.17
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	57	102	8,586.67	0	0	0.00	6821	48503	500,276.73
CLINIC SERVICES	4	5	1,802.72	0	0	0.00	635	685	38,660.12
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	7	24	431.76	0	0	0.00	1388	299	3,802.33
HABILITATION SERVICES	0	0	0.00	0	0	0.00	44	1300	72,072.23
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	7	0	67,447.26
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	334	415	35,247.29
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	21	58	1,770.72	0	0	0.00	3245	5939	69,815.85
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
IOWA PLAN PROGRAM	167	77	2,711.69	0	0	0.00	11	2	164.19
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	0	0	0.00	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	38	38	76.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	2	104	163.26	0	0	0.00	3073	200164	319,053.72
OTHER PRACTITIONER	1	1	74.77	0	0	0.00	365	1488	20,918.18
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	10	13	1,250.42	0	0	0.00	485	600	87,436.45
OPTOMETRIST	2	2	178.78	0	0	0.00	766	1227	29,846.97
CHIROPRACTIC	0	0	0.00	0	0	0.00	438	1787	10,601.09

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL ONLY
RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDREFUGEE TXXI
RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDAGED
RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

PODIATRIC	0	0	0.00	0	0	0.00	747	1368	15,925.09
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	1	73	4,970.28
PSYCHIATRIC	0	0	0.00	0	0	0.00	190	365	8,997.34
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	317	10221	79,925.54
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	78	6219	228,202.07
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	3255	141806	1850,804.70
SICK & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	113	101	27,125.73
UNASSIGNED	0	0	0.00	0	0	0.00	1	0	0.00
* A L L C A T E G O R I E S *	185	618	21,092.92	0	0	0.00	14569	681386	18982,289.24

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	1968	11765	7882,983.30	684	2363	2795,527.60
OUTPATIENT	0	0	0.00	16541	327424	5649,358.29	8547	99132	3824,307.72
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	202	4883	1595,425.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	590	18438	2076,178.38	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	13	346	116,260.90	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	3711	95253	2883,465.96	54	1024	54,322.81
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	0	0	0.00	25381	141531	4652,827.92	15799	33368	3080,518.35
CLINIC SERVICES	0	0	0.00	3377	5286	635,749.83	2840	4813	648,380.89
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	4355	6175	86,505.24	2718	7407	166,176.19
HABILITATION SERVICES	0	0	0.00	2276	66871	3255,697.82	25	410	15,221.95
REMEDIAL SERVICES	0	0	0.00	546	14278	8,684.87	178	3801	58,348.51
REHAB SUPPORT SERVICES	0	0	0.00	439	55	148,771.34	4	0	712.70
AMBULANCE SERVICES	0	0	0.00	953	1166	134,678.30	225	223	28,546.77
LOCAL EDUCATION AGENCY	0	0	0.00	724	222964	1567,972.95	12	2512	13,279.59

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	114	744	13,857.55	0	0	0.00
PRESCRIBED DRUGS	0	0	0.00	24081	115743	8814,920.27	20595	62057	3199,200.06
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	125	158	12,116.65	6456	7959	732,746.62
IOWA PLAN PROGRAM	1	1	56.84	52811	50269	4357,087.79	50719	40619	1557,371.22
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	216	292	12,546.51	117	135	6,795.47
HMO SERVICES	0	0	0.00	0	0	0.00	915	953	259,086.28
PATIENT MANAGEMENT	0	0	0.00	1	1	2.00	22884	22873	45,746.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	634	1341	143,135.67	221	488	17,281.05
MEDICAL SUPPLIES	0	0	0.00	9789	824512	1915,328.55	1145	51992	226,269.63
OTHER PRACTITIONER	0	0	0.00	3018	20417	383,385.91	1361	3175	175,665.12
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	3768	4903	752,348.26	2887	3904	665,668.93
OPTOMETRIST	0	0	0.00	2457	3445	161,413.51	1385	1658	119,805.15
CHIROPRACTIC	0	0	0.00	2324	8090	99,265.09	1653	3914	137,105.57

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	1216	2427	70,961.06	174	221	25,018.55
PHYSICAL DISABILITIES SVCS	0	0	0.00	422	16785	218,371.52	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	319	20747	610,930.86	0	0	0.00
PSYCHIATRIC	0	0	0.00	2656	5244	164,123.97	26	76	4,866.34
RESIDENTIAL CARE FACILITY	0	0	0.00	1400	44823	361,811.43	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	1005	70018	2755,238.48	2	62	854.50
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	32	1229	28,041.43	3	136	2,923.16
AIDS WAIVER SERVICES	0	0	0.00	12	1138	12,743.27	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	29	1248	23,108.39	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	1782	90103	1454,761.22	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	1626	1539	428,408.15	11	6	2,768.04
UNASSIGNED	0	0	0.00	5	0	0.00	7	0	0.00
* A L L C A T E G O R I E S *	1	1	56.84	55030	2201651	53190,924.96	58585	355281	17863,089.37

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	359	2215	2011,432.76	343	6607	1783,157.56	1799	8953	16580,467.31
OUTPATIENT	7215	44612	1755,211.57	1901	16512	507,616.56	11182	93249	2946,407.54
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	1	0	63,748.51
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	2	3	16,295.63-	0	0	0.00	6	124	37,730.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	1	0	22,392.72-
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	1	0	1282,468.00-
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	367	1485	47,883.92	64	360	16,848.23	562	2060	359,284.49
LEAD INSPECTION AGENCY	2	2	727.35	0	0	0.00	2	1	358.97
PHYSICIAN	18114	32363	2209,335.20	3822	7501	603,391.51	27012	52149	4754,187.68
CLINIC SERVICES	3163	4369	588,913.42	887	1544	218,696.98	6456	11021	1175,494.68
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	956	2529	32,817.38	369	1108	22,560.57	2289	6621	122,168.12
HABILITATION SERVICES	0	0	0.00	18	539	29,492.54	5	36	3,283.49
REMEDIAL SERVICES	1623	36497	150,855.37	626	13782	50,139.24	1347	30757	208,561.99
REHAB SUPPORT SERVICES	1	0	6.32	12	0	2,881.36	3	0	176,335.11-
AMBULANCE SERVICES	127	109	14,651.31	54	62	26,809.96	197	196	33,461.56
LOCAL EDUCATION AGENCY	189	26341	180,395.51	53	9041	56,413.72	208	41718	255,270.80

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	136	943	19,000.09	28	138	3,079.15	154	689	13,925.23
PRESCRIBED DRUGS	15714	28379	1621,610.30	4248	10449	679,152.57	21974	40591	2221,356.61
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	1001	1238	102,937.87	190	232	19,281.25	385	453	52,774.81
IOWA PLAN PROGRAM	81704	64971	795,725.48	18437	13391	333,597.77	117641	88264	1340,419.67
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	3561	4113	356,767.59	777	926	69,892.68	5325	6053	712,126.83
HMO SERVICES	1539	1624	193,171.88	298	308	46,213.39	1589	1658	218,429.00
PATIENT MANAGEMENT	39391	39383	78,766.00	7199	7196	14,392.00	53094	53061	106,114.00
HEALTH INS PREMIUM PAYMENT	308	750	19,211.68	54	138	5,033.13	2115	5793	145,686.00
MEDICAL SUPPLIES	908	19846	130,747.43	162	4789	22,482.29	1146	30579	189,110.37
OTHER PRACTITIONER	2427	9213	237,254.08	487	1515	57,781.85	3518	11398	385,593.60
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	3983	4735	606,541.11	940	1173	199,174.53	5847	7022	907,402.73
OPTOMETRIST	1200	1384	90,552.38	417	493	33,593.32	1773	2060	133,272.16
CHIROPRACTIC	811	1502	47,362.40	209	441	14,907.60	1379	2946	89,942.37

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

ADC - CHILD

CMAP

OTHER

RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

PODIATRIC	66	76	8,251.94	17	29	2,878.56	83	115	11,929.72
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	1	1	240.00	2	34	1,251.69
PSYCHIATRIC	3	3	188.56	7	25	1,851.02	27	85	24,800.66
RESIDENTIAL CARE FACILITY	0	0	0.00	1	20	0.00	1	0	0.00
MR WAIVER SERVICE	1	13	159.12	2	10	381.55	7	101	41,291.33
CHILDRENS MENTAL HEALTH SVC	35	1509	29,846.68	66	3242	60,330.36	51	1948	42,025.36
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	7	52	1,199.83
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	3	78	1,180.21
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	50	52	20,402.15	85	87	35,353.09	86	84	30,375.29
UNASSIGNED	7	0	101.74	2	0	77.63	15	0	264,700.29
* A L L C A T E G O R I E S *	83328	330259	11334,532.96	15965	101659	4917,546.71	99114	499949	31909,050.83

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID

INPATIENT	50	386	170,056.20	896	4329	1025,795.73	49	277	234,629.85
OUTPATIENT	963	7618	252,122.75	5550	112989	812,021.04	458	6961	221,736.22
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	31	9,706.41	571	9291	22,200.93	3	29	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	7568	223726	23803,325.16	1	31	2,003.76
INTER CARE MENTAL RETARDA	8	224	89,877.30	2	32	11,717.22	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	27	1156	383,473.63	0	0	0.00
HOME HEALTH	91	7051	216,093.29	3865	75864	2847,164.55	50	765	22,490.38
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	2372	3967	249,757.49	7869	50129	606,666.68	771	2446	151,315.35
CLINIC SERVICES	499	698	96,066.99	581	908	47,117.60	111	174	22,009.46
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	219	730	8,706.39	1599	419	4,337.53	125	291	5,058.84
HABILITATION SERVICES	5	69	5,744.65	22	472	23,808.65	37	1370	77,473.84
REMEDIAL SERVICES	2352	151991	366,393.20	2	30	605.71	4	64	1,381.64
REHAB SUPPORT SERVICES	2	0	24.49	4	0	1,305.57-	9	0	47,392.32-
AMBULANCE SERVICES	19	20	3,543.24	574	766	64,477.37	23	25	4,181.53
LOCAL EDUCATION AGENCY	150	47467	261,069.67	31	13748	101,685.65	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	38	166	3,590.90	8	103	1,528.46	1	8	82.00
PRESCRIBED DRUGS	4698	14041	1390,281.99	10434	24979	439,408.07	964	3558	171,374.07
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	45	60	8,594.84	1	1	109.21	36	40	4,239.29
IOWA PLAN PROGRAM	12301	11074	1292,946.44	2604	1087	103,909.57	2239	1458	64,134.76
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	204	250	14,982.69	4	5	109.89	13	13	1,180.73
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	83	83	166.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	150	327	11,941.29	32	54	8,214.97	4	5	643.53
MEDICAL SUPPLIES	248	30443	63,411.20	4799	414662	632,860.93	144	9214	24,050.39
OTHER PRACTITIONER	572	3869	73,960.65	591	2851	61,710.83	76	185	10,964.28
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	961	1154	150,144.25	793	947	150,800.49	142	205	34,713.58
OPTOMETRIST	396	441	27,689.98	990	1469	37,901.64	96	123	7,111.47
CHIROPRACTIC	175	318	9,249.25	352	1026	7,015.98	92	207	6,702.79

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	25	29	2,190.77	1175	1873	20,976.39	33	65	1,490.29
PHYSICAL DISABILITIES SVCS	0	0	0.00	175	6774	75,030.02	0	0	0.00
BRAIN INJ WAIVER SERVICES	39	1728	49,407.53	443	24445	768,851.86	0	0	0.00
PSYCHIATRIC	5	9	875.61	312	549	15,103.96	36	61	1,994.34
RESIDENTIAL CARE FACILITY	1	25	99.25	6	133	1,169.20	0	0	0.00
MR WAIVER SERVICE	190	7471	204,007.34	8	280	19,397.34	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	31	3068	31,329.93	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	6247	301293	3411,440.45	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	30	1571	33,597.34	4	86	1,174.26	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	252	276	74,051.72	172	171	47,332.75	6	1	468.82
UNASSIGNED	1	0	0.00	1	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	10437	293587	5140,351.11	15125	1279715	35588,468.08	1853	27576	1024,038.89

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	136	719	742,504.87	60	339	321,634.70	5	16	40,481.15
OUTPATIENT	393	8408	256,331.41	1027	8404	271,355.92	87	2182	115,417.35
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	6	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	1	0	20.71-	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	30	1076	52,820.48	61	192	6,678.66	6	90	7,607.26
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	752	4008	283,994.21	2898	4591	300,063.47	148	586	135,249.75
CLINIC SERVICES	65	98	12,650.14	609	862	104,045.94	15	17	3,539.65
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	40	69	1,311.41	170	559	8,465.28	30	106	1,609.39
HABILITATION SERVICES	6	140	3,936.23	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	1	24	216.48	285	6498	75,838.00	0	0	0.00
REHAB SUPPORT SERVICES	4	0	17,741.43-	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	27	28	5,354.85	11	11	3,073.60	0	0	0.00
LOCAL EDUCATION AGENCY	0	0	0.00	47	8228	51,548.66	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	1	20	205.00	5	34	751.58	0	0	0.00
PRESCRIBED DRUGS	302	1354	75,796.29	3072	5786	409,372.15	183	778	45,912.80
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	14	14	1,094.39	76	81	6,611.25	0	0	0.00
IOWA PLAN PROGRAM	0	0	0.00	20253	12752	168,619.51	251	221	28,253.80
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	398	428	30,378.13	0	0	0.00
HMO SERVICES	0	0	0.00	249	254	24,079.05	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	8488	8483	16,966.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	28	68	2,589.14	0	0	0.00
MEDICAL SUPPLIES	83	6155	24,341.65	112	7538	27,135.47	28	431	8,328.53
OTHER PRACTITIONER	63	102	9,952.49	407	1929	37,286.54	12	17	1,517.02
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	54	76	15,163.12	1199	1439	210,689.03	19	19	2,558.31
OPTOMETRIST	31	39	2,279.01	392	470	29,874.20	9	11	1,008.96
CHIROPRACTIC	25	50	1,519.95	255	422	14,144.03	12	26	846.71

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

MEDICALLY NEEDY WI SPEND DN

OTHER TXXI

OTHER BREAST CERVICAL CANCER

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	13	21	2,362.61	24	35	4,525.29	2	2	84.45
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	46	119	6,578.04	2	3	126.92	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	1	32	595.92	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	5	138	2,884.42	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	7	0	902.50	6	7	2,288.52	0	0	0.00
UNASSIGNED	2	0	0.00	1	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	705	22526	1481,552.99	10532	69583	2131,621.38	240	4502	392,415.13

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	6	4	26,978.54	3	7	5,838.69	0	0	0.00
OUTPATIENT	33	141	20,566.24	3	6	469.82	2	5	120.79
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	3	22	50.80	0	0	0.00	2	7	34.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	56	76	25,467.28	5	12	1,453.30	6	14	219.64
CLINIC SERVICES	1	1	158.94	2	22	3,776.74	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	1	4	38.32	2	4	36.62	0	0	0.00
HABILITATION SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	1	1	124.82	0	0	0.00	0	0	0.00
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	99	107	10,884.62	0	0	0.00	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
IOWA PLAN PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	0	0	0.00	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	16	555	965.29	0	0	0.00	0	0	0.00
OTHER PRACTITIONER	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	10	11	886.09	0	0	0.00	0	0	0.00
OPTOMETRIST	0	0	0.00	0	0	0.00	0	0	0.00
CHIROPRACTIC	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	1	4	166.84	0	0	0.00	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
SILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	175	926	86,287.78	8	51	11,575.17	9	26	374.43

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	8	57-	10,044.36-	0	0	0.00	6	20	27,297.29
OUTPATIENT	39	303	10,170.87	11	120	2,425.69	51	327	20,761.12
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	1	0	6.72-	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	1	4	380.56	2	26	82.40	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	83	136	6,203.09	36	535	6,542.59	80	184	13,502.47
CLINIC SERVICES	20	32	3,365.80	0	0	0.00	13	39	4,019.39
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	8	35	204.68	0	0	0.00	9	36	699.37
HABILITATION SERVICES	0	0	0.00	1	3	274.41	10	123	9,354.14
REMEDIAL SERVICES	98	2653	25,566.07	0	0	0.00	9	96	1,795.88
REHAB SUPPORT SERVICES	0	0	0.00	1	0	50.24	4	0	112.97
AMBULANCE SERVICES	2	2	260.89	0	0	0.00	1	1	122.57
LOCAL EDUCATION AGENCY	17	6829	40,981.98	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	259	1079	96,722.89	7	10	113.61	104	270	20,397.66
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	1	1	78.12	0	0	0.00	11	16	1,145.42
IOWA PLAN PROGRAM	357	324	36,581.48	38	24	1,661.50	352	240	42,287.11
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	7	21	525.18	0	0	0.00	9	9	297.03
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	2	2	4.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	38	70	6,683.02	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	16	1658	1,534.46	1	151	7.92	6	281	1,296.32
OTHER PRACTITIONER	26	1632	9,871.13	0	0	0.00	14	21	1,712.22
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	22	25	4,177.15	0	0	0.00	18	19	4,884.48
OPTOMETRIST	9	9	558.07	0	0	0.00	7	7	645.27
CHIROPRACTIC	7	9	264.96	1	1	18.90-	3	9	371.97

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PHIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	2	3	155.10	2	3	277.36	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	0	0	0.00	2	2	59.13	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	5	7	129.20	1	90	591.02
MR WAIVER SERVICE	0	0	0.00	2	48	3,957.66	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	228	9668	225,485.36	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
SICK & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	286	301	134,401.90	2	1	366.32	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	242	24739	594,132.40	10	931	15,922.41	214	1788	151,293.70

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	28	133	162,270.71	178	1037	588,396.36	0	0	0.00
OUTPATIENT	321	3672	137,772.60	2913	43749	505,613.35	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	12	233	46,198.58	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	4	63	7,610.35	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	2124	78326	32042,219.84	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	1	31	6,643.61	0	0	0.00
HOME HEALTH	16	303	13,818.58	1116	44452	1398,031.57	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	536	1518	163,176.28	4779	16549	442,008.53	0	0	0.00
CLINIC SERVICES	124	173	23,670.77	411	502	56,354.73	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	71	209	3,789.56	766	841	9,114.26	0	0	0.00
HABILITATION SERVICES	4	166	3,123.18	13	290	9,975.68	0	0	0.00
REMEDIAL SERVICES	51	2713	24,963.56	107	2357	48,743.13-	0	0	0.00
REHAB SUPPORT SERVICES	1	0	30.81	18	0	1,881.21-	0	0	0.00
AMBULANCE SERVICES	14	15	2,265.29	126	158	16,596.94	0	0	0.00
LOCAL EDUCATION AGENCY	3	1472	4,845.91	719	303220	2010,130.20	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

STATE ONLY

FED CNTY - FED CNTY STATE

FEDERAL MEDICAID ONLY AGED

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	3	10	140.41	41	241	4,208.87	0	0	0.00
PRESCRIBED DRUGS	861	4241	253,356.88	6077	22625	1946,820.06	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	6	6	324.91	43	45	1,272.32	0	0	0.00
IOWA PLAN PROGRAM	1794	1381	173,714.59	11043	10526	827,747.98	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	3	3	285.86	66	98	5,752.75	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	3	8	592.04	542	1144	148,863.14	0	0	0.00
MEDICAL SUPPLIES	161	11046	34,294.05	2306	392831	602,816.58	0	0	0.00
OTHER PRACTITIONER	51	460	8,244.01	1197	14970	300,684.46	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	84	109	17,228.23	1307	1532	157,003.73	0	0	0.00
OPTOMETRIST	73	94	7,146.87	601	733	31,254.48	0	0	0.00
CHIROPRACTIC	54	145	5,072.08	330	866	12,006.92	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

STATE ONLY

FED CNTY - FED CNTY STATE

FEDERAL MEDICAID ONLY AGED

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	19	25	1,450.82	553	822	21,132.98	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	280	15509	438,191.86	0	0	0.00
PSYCHIATRIC	3	8	472.15	531	849	29,661.97	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	12	367	3,185.04	0	0	0.00
MR WAIVER SERVICE	3	117	3,062.83	8197	601878	21757,398.10	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	3	76	1,676.02	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	4	238	2,871.21	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	2	54	1,163.63	145	6822	121,137.43	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	10	8	2,736.63	8719	10270	2830,156.82	0	0	0.00
UNASSIGNED	0	0	0.00	2	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	1468	28403	1053,560.47	10956	1573936	66327,565.15	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL MEDICAID ONLY BLIND

TOTAL

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	7192	41793	35020,949.55			
OUTPATIENT	0	0	0.00	60892	845813	17943,122.30			
CHILD PART HOSP	0	0	0.00	0	0	0.00			
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00			
ADULT PART HOSP	0	0	0.00	1	0	63,748.51			
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00			
SKILLED NURSING FACILITY	0	0	0.00	1003	18507	1705,605.35			
INTERMEDIATE CARE FACILITY	0	0	0.00	12607	382429	38744,589.05			
INTER CARE MENTAL RETARDA	0	0	0.00	2143	78928	30977,607.26			
NURSING FAC FOR MENTAL ILL	0	0	0.00	31	1220	395,554.45			
HOME HEALTH	0	0	0.00	12287	272262	9418,149.11			
LEAD INSPECTION AGENCY	0	0	0.00	4	3	1,086.32			
PHYSICIAN	0	0	0.00	115018	400268	18194,744.19			
CLINIC SERVICES	0	0	0.00	19563	31249	3684,474.79			
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00			
LAB AND RADIOLOGICAL	0	0	0.00	14966	27466	477,833.24			
HABILITATION SERVICES	0	0	0.00	2457	71789	3509,458.81			
REMEDIAL SERVICES	0	0	0.00	6714	265541	924,607.39			
REHAB SUPPORT SERVICES	0	0	0.00	488	55	458,480.75-			
AMBULANCE SERVICES	0	0	0.00	2681	3198	373,396.29			
LOCAL EDUCATION AGENCY	0	0	0.00	2131	683540	4543,594.64			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			TOTAL					
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	498	3096	60,369.24			
PRESCRIBED DRUGS	0	0	0.00	115349	342044	21468,267.47			
DRUG CAPITATION	0	0	0.00	0	0	0.00			
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00			
FAMILY PLANNING SERVICES	0	0	0.00	8341	10304	943,326.95			
IOWA PLAN PROGRAM	0	0	0.00	334260	296681	11126,991.39			
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00			
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00			
EPSDT SCREENING	0	0	0.00	10646	12346	1211,641.34			
HMO SERVICES	0	0	0.00	4588	4797	740,979.60			
PATIENT MANAGEMENT	0	0	0.00	131176	131120	262,232.00			
HEALTH INS PREMIUM PAYMENT	0	0	0.00	4129	10186	509,874.66			
MEDICAL SUPPLIES	0	0	0.00	23597	2006951	4224,198.04			
OTHER PRACTITIONER	0	0	0.00	14011	73243	1776,577.14			
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00			
FAMILY PRESERVATION	0	0	0.00	0	0	0.00			
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00			
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00			
DENTAL	0	0	0.00	22424	27886	3968,070.89			
OPTOMETRIST	0	0	0.00	10584	13665	714,132.22			
CHIROPRACTIC	0	0	0.00	8043	21759	456,359.86			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL MEDICAID ONLY BLIND

TOTAL

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	4133	7114	189,610.98			
PHYSICAL DISABILITIES SVCS	0	0	0.00	593	23559	293,401.54			
BRAIN INJ WAIVER SERVICES	0	0	0.00	1056	62537	1871,340.50			
PSYCHIATRIC	0	0	0.00	3823	7402	259,866.85			
RESIDENTIAL CARE FACILITY	0	0	0.00	1735	55686	446,910.68			
MR WAIVER SERVICE	0	0	0.00	9448	686249	24931,963.58			
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	423	17946	393,212.79			
AIDS WAIVER SERVICES	0	0	0.00	42	4206	44,073.20			
ELDERLY WAIVER SERVICES	0	0	0.00	9288	444637	5289,424.58			
SICK & HANDICAPPED WAIVER SVCS	0	0	0.00	1960	98714	1613,014.09			
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00			
MEP SERVICES	0	0	0.00	11009	12904	3637,138.43			
UNASSIGNED	0	0	0.00	44	0	264,724.40			
* A L L C A T E G O R I E S *	0	0	0.00	378751	7499093	252217,742.92	0	0	0.00

* * * E N D O F R E P O R T * * *