

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	87	184	419	38,218.27	439.29	207.71
REFUGEE - CHAP	0	1	0	5.10	0.00	5.10
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	87	185	419	38,223.37	439.35	206.61
TOTAL FEDERAL ONLY	87	185	419	38,223.37	439.35	206.61
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,350	4,421	27,221	3,350,896.94	626.34	757.95
SSI BLIND	1	1	1	66.41	66.41	66.41
SSI DISABLED	35,555	39,129	289,269	41,299,560.06	1,161.57	1,055.47
ADC ADULT	13,666	22,620	103,165	8,973,314.25	656.62	396.70
ADC CHILD	25,035	39,918	121,636	6,907,896.62	275.93	173.05
FOSTER CARE	2,076	2,519	10,850	1,738,968.57	837.65	690.34
SUBSIDIZED ADOPTION	4,945	5,180	16,053	2,237,586.16	452.49	431.97
SSA RCF IHHC	8,412	8,961	53,525	18,381,464.84	2,185.15	2,051.27
SUBSIDIZED ADOPTION-INTERSTATE	42	52	109	11,059.59	263.32	212.68
FOSTER CARE - INTERSTATE	2	2	6	727.68	363.84	363.84
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,084	122,803	621,835	82,901,541.12	871.88	675.08
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,571	15,266	109,425	33,684,686.07	2,311.76	2,206.52
NON-INTERMEDIATE CARE FACILITY	30,829	38,604	171,278	18,599,449.51	603.31	481.80
CHAP	14,476	18,479	60,606	5,621,541.67	388.34	304.21
SUBSIDIZED ADOPTIONS	1,651	1,744	5,538	808,740.78	489.85	463.73
NO MONEY - ADC - VOLUNTARY	69,115	52,923	158,651	11,684,981.22	169.07	220.79
NO MONEY - SSI-SSA - VOLUNTARY	496	388	2,087	282,424.20	569.40	727.90

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - NO SPEND - CHILDREN	171	237	654	96,587.19	564.84	407.54
MED NEEDY - WI SPEND - CHILDREN	11	56	217	69,448.78	6,313.53	1,240.16
MED NEEDY - NO SPEND - AGED	410	243	1,069	105,302.93	256.84	433.35
MED NEEDY - NO SPEND - DISABLE	236	252	1,893	196,579.18	832.96	780.08
MED NEEDY - WITH SPEND - AGED	20	85	406	157,927.59	7,089.38	1,657.97
MED NEEDY - WITH SPEND - DISAB	52	140	1,012	344,576.48	6,626.47	2,461.26
MED NEEDY - NO SPEND - CRTKR	1,063	1,214	4,878	506,479.28	476.46	417.20
MED NEEDY - WITH SPEND - CRTKR	192	483	2,130	639,075.80	3,328.52	1,323.14
MAC SOBRA - PREGNANT WOMEN	7,127	10,718	39,047	5,571,266.81	781.71	519.80
MAC SOBRA - INFANTS	9,500	14,563	51,443	5,955,844.43	626.93	408.97
MAC SOBRA - CHILDREN	68,796	72,887	189,898	8,533,680.97	124.04	117.08
QUALIFIED MEDICARE BENE - AGED	3,385	1,666	7,521	318,625.37	94.13	191.25
QUALIFIED MEDICARE BENE - DISA	2,311	1,347	6,639	330,849.05	143.16	245.62
PRESUMPTIVE ELIG - PREG WOMEN	0	17	56	5,512.12	0.00	324.24
MAC (SOBRA/TXXI) CHILD	12,368	10,534	23,762	1,332,216.52	107.71	126.47
BREAST CERVICAL CANCER	221	252	1,953	403,638.92	1,826.42	1,601.74
ICARE ADULT AND OB	22,793	185	260	58,120.79	2.55	314.17
ICARE CHFN DSH	66	9	12	374.43	5.67	41.60
ICARE PMIC MHI 300%	308	242	2,012	469,340.99	1,523.83	1,939.43
ICARE MHI 300%	21	10	53	12,484.43	594.50	1,248.44
STATE ONLY - NO MONEY PAYMENT	246	214	619	100,975.77	410.47	471.85
TOTAL FEDERAL-STATE - NO MONEY PYMT	260,435	242,758	843,119	95,890,731.28	368.19	395.01
TOTAL FEDERAL-STATE	355,519	365,561	1,464,954	178,792,272.40	502.90	489.09
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	743	763	7,918	11,880,908.48	15,990.46	15,571.31
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	743	763	7,918	11,880,908.48	15,990.46	15,571.31
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,008	10,157	87,907	50,774,315.22	5,073.37	4,998.95
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,008	10,157	87,907	50,774,315.22	5,073.37	4,998.95
TOTAL FEDERAL-COUNTY	10,751	10,920	95,825	62,655,223.70	5,827.85	5,737.66
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,252	1,319	7,879	870,153.07	695.01	659.71
TOTAL STATE ONLY - MONEY PAYMENT	1,252	1,319	7,879	870,153.07	695.01	659.71
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	164	148	453	74,925.42	456.86	506.25
TOTAL STATE ONLY - NO MONEY PAYMENT	164	148	453	74,925.42	456.86	506.25
TOTAL STATE ONLY	1,416	1,467	8,332	945,078.49	667.43	644.23
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	754	37	167	1,003,464.73	1,330.86	27,120.67
TOTAL FEDERAL-COUNTY-STATE MONEY	754	37	167	1,003,464.73	1,330.86	27,120.67
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	754	37	167	1,003,464.73	1,330.86	27,120.67
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,400	581	1,553	8,783,480.23	6,273.91	15,117.87
TOTAL UNDEFINED SUBTOTAL	1,400	581	1,553	8,783,480.23	6,273.91	15,117.87
TOTAL UNDEFINED	1,400	581	1,553	8,783,480.23	6,273.91	15,117.87

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL S T A T E	369,927	378,751	1,571,250	252,217,742.92	681.80	665.92
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