

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 06/30/08)

CATEGORY OF SERVICE	RECIPIENTS			TOTAL PAYMENT	***** AVERAGES *****			
	SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE		UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,192	7,619	41,793	\$35,020,949.55	\$837.96	\$94.67	5.8	\$4,869.4
OUTPATIENT	60,892	95,835	845,813	\$17,943,122.30	\$21.21	\$48.50	13.9	\$294.67
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	1	0	0	\$63,748.51	\$0.00	\$0.34	.0	\$63,748.51
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,003	1,252	18,507	\$1,705,605.35	\$92.16	\$4.61	18.5	\$1,700.50
INTERMEDIATE CARE FACILITY	12,607	13,242	382,429	\$38,744,589.05	\$101.31	\$104.74	30.3	\$3,073.26
INFER CARE MENTAL RETARDA	2,143	2,614	78,928	\$30,977,607.26	\$392.48	\$83.74	36.8	\$14,455.25
NURSING FAC FOR MENTAL ILL	31	42	1,220	\$395,554.45	\$324.22	\$2.13	39.4	\$12,759.82
HOME HEALTH	12,287	17,904	272,262	\$9,418,149.11	\$34.59	\$25.46	22.2	\$766.51
LEAD INSPECTION AGENCY	4	3	3	\$1,086.32	\$362.11	\$0.00	.8	\$271.58
PHYSICIAN	115,018	278,367	400,268	\$18,194,744.19	\$45.46	\$49.18	3.5	\$158.19
CLINIC SERVICES	19,563	32,761	31,249	\$3,684,474.79	\$117.91	\$16.49	1.6	\$188.34
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	14,966	27,466	27,466	\$477,833.24	\$17.40	\$1.29	1.8	\$31.93
HABILITATION SERVICES	2,457	4,379	71,789	\$3,509,458.81	\$48.89	\$9.49	29.2	\$1,428.35
REMEDIAL SERVICES	6,714	7,863	265,541	\$924,607.39	\$3.48	\$2.50	39.6	\$137.71
REHAB SUPPORT SERVICES	488	3	55	\$458,480.75	\$8,336.01	\$1.24	.1	\$939.51
AMBULANCE SERVICES	2,681	3,227	3,198	\$373,396.29	\$116.76	\$1.01	1.2	\$139.28
LOCAL EDUCATION AGENCY	2,131	5,207	683,540	\$4,543,594.64	\$6.65	\$12.28	320.8	\$2,132.14
EARLY ACCESS SERVICES	498	1,651	3,096	\$60,369.24	\$19.50	\$0.16	6.2	\$121.22
PRESCRIBED DRUGS	115,349	377,423	342,044	\$21,468,267.47	\$62.76	\$58.68	3.0	\$186.12
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	8,341	10,253	10,304	\$943,326.95	\$91.55	\$2.55	1.2	\$113.10
IOWA MANAGED PROGRAM	334,260	296,681	296,681	\$11,126,991.39	\$37.50	\$30.08	.9	\$33.29
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	10,646	12,353	12,346	\$1,211,641.34	\$98.14	\$6.00	1.2	\$113.81
HMO SERVICES	4,588	4,797	4,797	\$740,979.60	\$154.47	\$567.80	1.0	\$161.50
PATIENT MANAGEMENT	131,176	131,157	131,120	\$262,232.00	\$2.00	\$31.16	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,129	10,186	10,186	\$509,874.66	\$50.06	\$1.38	2.5	\$123.49
MEDICAL SUPPLIES	23,597	52,464	2,006,951	\$4,224,198.04	\$2.10	\$11.55	85.1	\$179.01
OTHER PRACTITIONER	14,011	40,188	73,243	\$1,776,577.14	\$24.26	\$4.80	5.2	\$126.80
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	22,424	27,604	27,886	\$3,968,070.89	\$142.30	\$10.85	1.2	\$176.96
OPTOMETRIST	10,584	12,522	13,665	\$714,132.22	\$52.26	\$1.93	1.3	\$67.47
CHIROPRACTIC	8,043	16,654	21,759	\$456,359.86	\$20.97	\$1.25	2.7	\$56.74
PODIATRIC	4,133	5,311	7,114	\$189,610.98	\$26.65	\$0.51	1.7	\$45.88
PHYSICAL DISABILITIES SVCS	593	871	23,559	\$293,401.54	\$12.45	\$0.79	39.7	\$494.77
BRN INJ WAIVER SERVICES	1,056	2,681	62,537	\$1,871,340.50	\$29.92	\$5.06	59.2	\$1,772.10
PSYCHIATRIC	3,823	6,388	7,402	\$259,866.85	\$35.11	\$0.70	1.9	\$67.97
RESIDENTIAL CARE FACILITY	1,735	1,945	55,686	\$446,910.68	\$8.03	\$1.21	32.1	\$257.59
MR WAIVER SERVICE	9,448	18,050	686,249	\$24,931,963.58	\$36.33	\$2,478.57	72.6	\$2,638.86
CHILDRENS MENTAL HEALTH SVC	4,223	601	15,400	\$393,212.79	\$21.91	\$704.68	42.4	\$929.58

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AIDS WAIVER SERVICES	42	88	4,206	\$44,073.20	\$10.48	\$1,001.66	100.1	\$1,049.36
ELDERLY WAIVER SERVICES	9,288	27,910	444,637	\$5,289,424.58	\$11.90	\$550.12	47.9	\$569.49
ILL & HANDICAPPED WAIVER SVCS	1,960	3,286	98,714	\$1,613,014.09	\$16.34	\$658.37	50.4	\$822.97
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,009	12,402	12,904	\$3,637,138.43	\$281.86	\$9.83	1.2	\$330.38
UNASSIGNED	44	0	0	\$264,724.40	\$0.00	\$0.72	.0	\$6,016.46
* ALL CATEGORIES *	378,751	1,571,250	7,499,093	\$252,217,742.92	\$33.63	\$681.80	19.8	\$665.92

*** END OF REPORT ***