

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	88	171	403	25,237.87	286.79	147.59
REFUGEE - CHAP	0	1	0	3.40	0.00	3.40
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	88	172	403	25,241.27	286.83	146.75
TOTAL FEDERAL ONLY	88	172	403	25,241.27	286.83	146.75
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,336	4,052	18,387	2,844,579.46	533.09	702.02
SSI BLIND	1	1	2	119.22	119.22	119.22
SSI DISABLED	35,632	38,759	230,985	35,467,146.60	995.37	915.07
ADC ADULT	13,493	20,707	83,988	6,540,295.85	484.72	315.85
ADC CHILD	24,700	36,939	100,934	5,008,216.68	202.76	135.58
FOSTER CARE	2,035	2,417	9,819	1,708,992.43	839.80	707.07
SUBSIDIZED ADOPTION	4,925	5,148	13,999	1,654,408.58	335.92	321.37
SSA RCF IHHC	8,529	8,945	43,939	16,971,372.46	1,989.84	1,897.30
SUBSIDIZED ADOPTION-INTERSTATE	42	48	103	7,177.87	170.90	149.54
FOSTER CARE - INTERSTATE	2	2	9	651.42	425.71	425.71
TOTAL FEDERAL-STATE - MONEY PAYMENT	94,695	117,018	502,165	70,203,160.57	741.36	599.93
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,434	15,032	88,768	31,247,796.67	2,164.87	2,078.75
NON-INTERMEDIATE CARE FACILITY	30,828	37,976	141,284	14,773,631.26	479.23	389.03
CHAP	14,304	18,050	53,286	5,346,742.25	373.79	296.22
SUBSIDIZED ADOPTIONS	1,645	1,737	4,968	647,605.96	393.68	372.83
NO MONEY - ADC - VOLUNTARY	69,493	54,368	146,235	10,316,456.15	148.45	189.75
NO MONEY - SSI-SSA - VOLUNTARY	502	408	1,564	236,480.15	471.08	579.61

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - NO SPEND - CHILDREN	173	218	470	36,981.14	213.76	169.64
MED NEEDY - WI SPEND - CHILDREN	7	70	171	140,804.53	20,114.93	2,011.49
MED NEEDY - NO SPEND - PREG WM	0	1	4	1,592.96	0.00	1,592.96
MED NEEDY - NO SPEND - AGED	416	273	842	85,108.35	204.59	311.75
MED NEEDY - NO SPEND - DISABLE	237	250	1,515	406,708.71	1,716.07	1,626.83
MED NEEDY - WITH SPEND - AGED	19	80	265	93,349.76	4,913.15	1,166.87
MED NEEDY - WITH SPEND - DISAB	46	145	820	345,461.50	7,510.47	2,382.63
MED NEEDY - NO SPEND - CRTKR	1,042	1,192	4,246	456,502.53	438.10	382.97
MED NEEDY - WITH SPEND - CRTKR	123	446	1,655	490,800.14	3,990.25	1,100.45
MAC SOBRA - PREGNANT WOMEN	7,118	10,362	34,939	4,202,261.24	590.37	405.55
MAC SOBRA - INFANTS	9,438	14,196	43,897	3,743,670.21	396.66	263.71
MAC SOBRA - CHILDREN	68,987	72,333	174,646	6,823,974.34	98.92	94.34
QUALIFIED MEDICARE BENE - AGED	3,402	1,499	5,054	227,933.36	67.00	152.06
QUALIFIED MEDICARE BENE - DISA	2,324	1,176	4,308	212,922.09	91.62	181.06
PRESUMPTIVE ELIG - PREG WOMEN	0	18	50	3,833.76	0.00	212.99
MAC (SOBRA/TXXI) CHILD	12,315	11,119	23,616	1,100,774.82	89.38	99.00
BREAST CERVICAL CANCER	224	250	1,678	426,460.07	1,903.84	1,705.84
ICARE ADULT AND OB	23,834	167	132	11,031.61	0.46	66.06
ICARE CHFN DSH	64	9	0	374.43-	5.85-	41.60-
ICARE PMIC MHI 300%	306	248	1,786	467,645.24	1,528.25	1,885.67
ICARE MHI 300%	22	11	42	2,362.66	107.39	214.79
STATE ONLY - NO MONEY PAYMENT	296	227	618	80,041.10	270.41	352.60
TOTAL FEDERAL-STATE - NO MONEY PYMT	261,599	241,861	736,859	81,928,578.13	313.18	338.74
TOTAL FEDERAL-STATE	356,294	358,879	1,239,024	152,131,738.70	426.98	423.91
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	738	757	6,026	8,419,212.30	11,408.15	11,121.81
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	738	757	6,026	8,419,212.30	11,408.15	11,121.81
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,037	10,054	68,153	39,477,219.17	3,933.17	3,926.52
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,037	10,054	68,153	39,477,219.17	3,933.17	3,926.52
TOTAL FEDERAL-COUNTY	10,775	10,811	74,179	47,896,431.47	4,445.14	4,430.34

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,252	1,298	6,736	783,719.02	625.97	603.79
TOTAL STATE ONLY - MONEY PAYMENT	1,252	1,298	6,736	783,719.02	625.97	603.79
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	157	139	326	62,371.53	397.27	448.72
TOTAL STATE ONLY - NO MONEY PAYMENT	157	139	326	62,371.53	397.27	448.72
TOTAL STATE ONLY	1,409	1,437	7,062	846,090.55	600.49	588.79
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	769	45	111	418,585.84	544.32	9,301.91
TOTAL FEDERAL-COUNTY-STATE MONEY	769	45	111	418,585.84	544.32	9,301.91
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	769	45	111	418,585.84	544.32	9,301.91
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,439	588	1,208	3,758,318.85	2,611.76	6,391.70
TOTAL UNDEFINED SUBTOTAL	1,439	588	1,208	3,758,318.85	2,611.76	6,391.70

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL UNDEFINED	1,439	588	1,208	3,758,318.85	2,611.76	6,391.70
TOTAL S T A T E	370,774	371,932	1,321,987	205,076,406.68	553.10	551.38
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