

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 07/31/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** AVERAGES *****			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,286	6,048	35,232	\$23,630,009.56	\$670.70	\$63.73	5.6	\$3,759.11
OUTPATIENT	54,582	74,613	648,338	\$13,685,701.46	\$211.11	\$36.91	11.9	\$250.74
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	624	715	11,591	\$1,829,885.45	\$157.87	\$4.94	18.6	\$2,932.51
INTERMEDIATE CARE FACILITY	12,298	12,828	362,348	\$35,341,167.23	\$97.53	\$95.32	29.5	\$2,873.73
INTER CARE MENTAL RETARDA	2,128	2,136	62,335	\$21,710,009.68	\$348.28	\$58.55	29.3	\$10,202.07
NURSING FAC FOR MENTAL ILL	27	27	810	\$236,595.83	\$292.09	\$1.27	30.0	\$8,762.81
HOME HEALTH	12,433	16,797	327,122	\$7,732,318.92	\$23.64	\$20.85	26.3	\$621.92
LEAD INSPECTION AGENCY	5	5	5	\$1,890.52	\$378.10	\$0.01	1.0	\$378.10
PHYSICIAN	105,293	205,969	285,721	\$12,121,865.52	\$42.43	\$38.69	2.7	\$115.13
CLINIC SERVICES	16,242	23,574	23,275	\$3,084,077.20	\$132.51	\$2.32	1.4	\$189.88
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	12,859	16,797	24,454	\$380,022.91	\$15.54	\$1.92	1.9	\$29.55
HABILITATION SERVICES	2,489	4,145	68,470	\$3,294,035.90	\$48.11	\$8.88	27.5	\$1,323.44
REMEDIAL SERVICES	6,248	8,791	304,480	\$3,987,951.33	\$13.10	\$10.76	48.0	\$638.28
REHAB SUPPORT SERVICES	356	2	211-	\$321,898.60	\$1,525.59-	\$0.87	-6-	\$904.21
AMBULANCE SERVICES	2,013	2,232	2,199	\$221,306.71	\$100.64	\$0.60	1.1	\$109.94
LOCAL EDUCATION AGENCY	1,158	2,173	258,564	\$1,381,456.86	\$5.34	\$3.73	223.3	\$1,192.97
EARLY ACCESS SERVICES	349	1,059	1,809	\$42,369.64	\$23.42	\$0.11	5.2	\$121.40
PRESCRIBED DRUGS	102,238	298,924	269,555	\$16,387,835.66	\$60.80	\$44.68	2.6	\$160.29
DRUG CAPITATION	1	0	0	\$18.99-	\$0.00	\$0.00	.0	\$18.99-
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	8,117	9,532	9,574	\$805,010.45	\$84.08	\$2.17	1.2	\$99.18
IOWA PLAN PROGRAM	322,191	294,200	294,200	\$10,412,363.33	\$35.39	\$28.08	.9	\$32.32
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	10,838	11,773	11,681	\$930,750.18	\$79.68	\$4.61	1.1	\$85.88
HMO SERVICES	4,497	4,662	4,662	\$693,397.60	\$148.73	\$535.86	1.0	\$154.19
PATIENT MANAGEMENT	132,041	131,992	131,785	\$263,562.00	\$2.00	\$32.27	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,204	12,036	12,036	\$656,794.70	\$54.57	\$1.77	2.9	\$156.23
MEDICAL SUPPLIES	21,292	36,322	1,366,682	\$3,327,857.10	\$2.43	\$9.07	64.2	\$156.30
OTHER PRACTITIONER	11,937	25,134	57,092	\$1,351,633.99	\$23.67	\$3.65	4.8	\$113.23
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	20,574	22,970	23,246	\$3,133,338.83	\$134.79	\$8.54	1.1	\$152.30
OPTOMETRIST	9,679	9,985	10,572	\$514,160.50	\$48.63	\$1.39	1.1	\$53.12
CHIROPRACTIC	7,704	12,717	15,683	\$342,085.76	\$21.81	\$0.93	2.0	\$44.40
PODIATRIC	3,769	4,414	5,863	\$165,986.00	\$28.31	\$0.45	1.6	\$44.04
PHYSICAL DISABILITIES SVCS	621	941	26,531	\$343,852.95	\$12.96	\$0.93	42.7	\$553.71
BRAIN INJ WAIVER SERVICES	1,041	2,193	55,691	\$1,560,318.48	\$28.02	\$4.21	53.5	\$1,498.87
PSYCHIATRIC	2,886	4,409	4,929	\$244,318.86	\$49.57	\$0.66	1.7	\$84.66
RESIDENTIAL CARE FACILITY	1,708	1,763	49,989	\$357,894.65	\$7.16	\$0.97	29.3	\$209.54
MR WAIVER SERVICE	9,580	17,238	643,041	\$24,200,158.51	\$77.63	\$2,401.29	67.1	\$2,526.11
CHILDRENS MENTAL HEALTH SVC	450	698	20,754	\$433,978.25	\$20.91	\$781.94	46.1	\$964.40

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 07/31/08)

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AIDS WAIVER SERVICES	45	83	3,934	\$39,980.06	\$10.16	\$908.64	87.4	\$888.45
ELDERLY WAIVER SERVICES	9,387	29,835	436,424	\$5,816,776.51	\$13.33	\$604.09	46.5	\$619.66
ILL & HANDICAPPED WAIVER SVCS	2,024	3,365	110,251	\$1,741,811.02	\$15.80	\$709.50	54.5	\$860.58
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,314	8,890	9,215	\$2,504,232.64	\$271.76	\$6.75	.9	\$242.80
UNASSIGNED	28	0	0	\$154,235.68-	\$0.00	\$0.42-	.0	\$5,508.42-
* A L L C A T E G O R I E S *	371,932	1,321,987	5,989,932	\$205,076,406.68	\$34.24	\$553.10	16.1	\$551.38

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