## **RUN DATE 11/21/04**

## TITLE XIX REPORT OF EXPENDITURES (BY CATEGORY OF SERVICE) (FISCAL YTD TOTALS AS OF 11/30/04)

INPATIENT	CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	<u>TOTAL</u> <u>PAYMENT</u>
OUTPATIENT         113,534         288,519         2,012,296         \$51,619,182,81           CHILD DART HOSP         0	INIDATIFALT	00.000	04.050	454.440	<b>*</b> 04.040.500.07
CHILD DAYT HOSP O		,	·	•	
CHILD DAY TREATMENT         0         0         0         \$0.00           ADULT PAY TREATMENT         5         40         232         \$1,615.97           SKILLED NURSING FACILITY         1933         1,604         264.47         \$5,846,322.97           KILLED NURSING FACILITY         16,991         71,980         2,086,586         \$186,341.01.51           INTER CARE MENTAL RETARDA         2,266         11,231         334,328         \$99,108,121.58           NURSING FAC FOR MENTAL ILL         39         174         6,036         \$12,83792.53           HOME HEALTH         15,431         47,158         725,666         \$28,564,547.62           LEAD INSPECTION AGENCY         57         58         88         \$19,809.08           PHYSICIAN         194,595         918.035         1,223,577         \$56,545,558.49           CLINIC SERVICES         48,455         93,606         85,506         \$11,323,915.25           MEP CASE MANAGEMENT         9         0         0         \$8,489.20           LAB AND RADIOLOGICAL         21,242         36,552         78,555         \$1,231,953.56           REHAB SUPPORT SERVICES         3,318         16,300         289,671         \$14,22,270.52           AMBULANCE SERVICES </td <td></td> <td>·</td> <td>•</td> <td></td> <td></td>		·	•		
ADULT PART HOSP         0         0         0         \$0.00           ADULT DAY TREATMENT         5         40         232         \$168,597           SKILLED NURSING FACILITY         993         1,604         26,447         \$5,846,322,97           INTER CARE RACILITY         16,991         71,980         2,086,586         \$188,344,101,51           INTER CARE MENTAL RETARDA         2,266         11,231         334,328         \$99,101,81           NURSING FAC FOR MENTAL ILL         39         174         6,036         \$12,237,92,53           NURSING FAC FOR MENTAL ILL         39         174         6,036         \$25,566,457,62           LEAD INSPECTION AGENCY         57         58         58         \$19,800,48           PHYSICIAN         194,595         918,005         123,577         \$56,645,586,447,62           LEAD INSPECTION AGENCY         57         58         58         \$19,800,48           PLING SERVICES         44,55         93,050         10         \$6,645,645,62           LIAB AND RADIOLOGICAL         21,242         36,552         78,555         \$1,231,915,52           REHAB SUPPORT SERVICES         3,318         16,380         28,617         \$14,267,270,52           REHAB SUPPORT SERVICES<					·
ADULT DAY TREATMENT   5					·
SKILLED NURSING FACILITY         993         1,604         26,447         \$5,846,322.97           INTERNEDIATE CARE FACILITY         16,991         71,980         2,086,586         \$163,344,101.51           INTER CARE MENTAL RETARDA         2,266         11,231         334,328         \$99,106,121.55           NURSING FAC FOR MENTAL ILL         39         1,74         5,036         \$1,223,77         \$56,646,457,62         \$2,664,457,62         \$2,122,177         \$56,646,457,62         \$6,645,758,49         \$1,900,48					·
INTERMEDIATE CARE FACILITY   16,991   71,980   2,086,586   \$163,344,101.51     INTER CARE MENTAL RETARDA   2,286   11,231   334,328   \$99,108,121.58     INTER CARE MENTAL RETARDA   2,286   11,231   334,328   \$99,108,121.58     INTER CARE MENTAL RETARDA   2,286   11,231   334,328   \$99,108,121.58     INTER CARE MENTAL RETARDA   2,286   11,231   34,328   \$99,108,121.58     HOME HEALTH   15,431   47,158   725,066   \$26,564,547.62     LEAD INSPECTION AGENCY   57   58   58   58   819,808     PHYSICIAN   194,595   918,035   1,223,577   \$56,545,558.49     CLINIC SERVICES   48,455   93,606   86,506   \$11,323,915.72     LEAD AND RADIOLOGICAL   21,242   36,552   78,555   \$1,231,953.25     LEAB AND RADIOLOGICAL   21,242   36,552   78,555   \$1,231,953.25     LEHAB SUPPORT SERVICES   3,318   16,380   283,671   \$14,267,270.52     ABBULANCE SERVICES   6,476   9,218   9,127   \$953,723.26     LOCAL EDUCATION AGENCY   1,630   5,127   511,996   \$4,210,101.52     LOCAL EDUCATION AGENCY   1,630   5,127   511,996   \$4,210,101.85     LOCAL EDUCATION AGENCY   1,630   5,127   511,996   \$4,210,101.85     PRESCRIBED DRUGS   212,240   2,826,249   2,647,240   \$155,355,784.78     PRESCRIBED DRUGS   212,240   2,826,249   2,647,240   \$155,355,784.78     PRESCRIBED DRUGS   1,6276   43,317   41,195   31,666,966.95     INDIAN HEALTH SERVICES   1,6276   43,317   41,195   31,666,966.95     INDIAN HEALTH SERVICES   1,6276   43,317   41,195   31,666,966.95     INDIAN PROGRAM   291,499   1,336,953   1,336,952   338,697,787.84     MANAGED SUBSTANCE ABUSE   1 0 0 0 0 \$3,200     FAMILY PLANNING SERVICES   53,068   194,517   194,513   \$27,801,541.38     MANAGED SUBSTANCE ABUSE   1 0 0 0 0 \$3,200     FAMILY PLANNING SERVICES   53,068   194,517   194,513   \$27,801,541.38     MANAGED SUBSTANCE ABUSE   1 0 0 0 0 \$3,200     HEALTH INS PREMIUM PAYMENT   7,435   73,848   73,848   \$2,866,675.63     MEDICAL SUPPLIES   32,577   130,350   6,447,342   \$12,657,033     OTHER PRACTITIONER   23,291   44,449   182,622   \$5,298,844,73     FAMILY PRESERVATION   14 14 14					• •
INTER CARE MENTAL RETARDA   2,266   11,231   334,328   \$99,108,121,58   NURSING FAC FOR MENTAL ILL   39   174   5,036   \$1,253,792,53   1,000   1,00			•	,	
NURSING FAC FOR MENTAL ILL  39 174 5.036 \$1.253.792.53 HOME HEALTH  15.431 47.158 725.066 \$20.504.547.62 LEAD INSPECTION AGENCY 57 5.88 5.8 \$1.98.00.48 PHYSICIAN  19.4595 918.035 1.223,577 \$50.545,558.40 PHYSICIAN  CLINIC SERVICES 48.455 93.066 86.06 86.06 \$51.323.915.72 MEP CASE MANAGEMENT 9 0 0 0 8.84.39.20 LAB AND RADIOLOGICAL 21.242 36.552 76.555 \$1.231.953.56 REHAB SUPPORT SERVICES 3.318 16.380 283.671 \$14.672.70.52 AMBULANCE SERVICES 6.476 9.218 9.127 \$953.723.26 LOCAL EDUCATION AGENCY 1.630 5.127 511.996 \$2.720.18 EARLY ACCESS SERVICES 741 1.335 9.688 \$196.334 62 PRESCRIBED DRUGS 21.240 2.826.249 2.647.240 \$155.355,764.78 EARLY ACCESS SERVICES 741 1.335 9.688 \$196.334 62 PRESCRIBED DRUGS 21.240 2.826.249 2.647.240 \$155.355,764.78 EARLY ACCESS SERVICES 741 1.335 9.688 \$196.334 62 PRESCRIBED DRUGS 21.240 2.826.249 2.647.240 \$155.355,764.78 EARLY ACCESS SERVICES 741 1.335 9.688 \$196.334 62 PRESCRIBED DRUGS 21.240 2.826.249 2.647.240 \$155.355,764.78 EARLY ACCESS SERVICES 741 1.335 9.688 \$196.334 62 EARLY ACCESS SERVICES 741 1.335 9.688 \$196.334 62 EARLY ACCESS SERVICES 10 0 0 0 \$15.22.96 INDIAN HEALTH SERVICES 10 0 0 0 \$15.22.96 INDIAN HEALTH SERVICES 10 0 0 0 \$5.000 FAMILY PLANINIOS SERVICES 11 0 0 0 \$5.000 FAMILY PLANINIOS SERVICES 12 5.306.88 FSDT SCREENINIG 13 6.642 65.107 65.029 \$34.656.956.95 FSDT SCREENINIG 14 1.00 0 0 \$5.000 FSD.000 FSD.000 \$5.000 FSD.000			·		
HOME HEALTH		•	•	· ·	
LEAD INSPECTION AGENCY   57   58   58   518,080,48   PHYSICIAN   194,595   918,035   1,223,577   \$56,545,558,49   CLINIC SERVICES   48,455   93,606   86,506   \$11,323,915,72   MEP CASE MANAGEMENT   9   0   0   0   0   88,439,20   LAB AND RADIOLOGICAL   21,242   36,552   78,555   \$1,231,953,56   REHAB SUPPORT SERVICES   3,318   16,380   283,671   \$14,267,270,55   AMBULANCE SERVICES   6,476   9,218   9,127   \$953,723,26   LOCAL EDUCATION AGENCY   1,630   5,127   511,996   \$4,210,18,55   EARLY ACCESS SERVICES   741   1,335   9,688   \$196,334,65   PRESCRIBED DRUGS   212,240   2,826,249   2,647,240   \$155,355,784,78   LORIGO CARRELL SERVICES   0   0   0   \$1,222,96   INDIAN HEALTH SERVICES   16,276   43,317   41,195   \$1,666,956,95   IOMA PLAN PROGRAM   291,499   1,336,953   1,336,955   \$38,697,87,87,84   MANAGED SUBSTANCE ABUSE   1   0   0   5,200   MENTAL HEALTH ACCESS PLAN   1   0   0   5,200   MENTAL HEALTH MANAGEMENT   128,697   500,689   500,118   \$1,000,236   MEDICAL SUPPLIES   32,677   130,350   6,47,342   \$12,667,803,35   MEDICAL SUPPLIES   32,67					
PHYSICIAN         194,595         918,035         1,223,577         \$56,545,558.49           CLINIC SERVICES         48,455         93,006         86,506         \$11,323,915.72           MEP CASE MANAGEMENT         9         0         0         \$8,439.20           LAB AND RADIOLOGICAL         21,242         36,552         78,555         \$1,231,953.56           REHAB SUPPORT SERVICES         3,318         16,380         283,671         \$14,267,270.52           AMBULANCE SERVICES         6,476         9,218         9,127         \$965,723.26           LOCAL EDUCATION AGENCY         1,630         5,127         511,996         \$4,210,018.52           EARLY ACCESS SERVICES         741         1,335         9,688         \$196,334.62           PRESCRIBED DRUGS         212,240         2,826,249         2,647,240         \$155,357,784.78           DRUG CAPITATION         1         0         0         \$1,522.96           INDIAN HEALTH SERVICES         16,276         43,317         41,195         \$1,656,956.95           IOWA PLAN PROGRAM         291,499         1,336,952         38,697,787.84           ANANGED SUBSTANCE ABUSE         1         0         0         \$2,20           MENTAL HEALTH ACCESS PLAN <t< td=""><td></td><td>•</td><td>,</td><td>,</td><td></td></t<>		•	,	,	
CLINIC SERVICES         48,455         93,606         86,506         \$11,323,915,72           MEP CASE MANAGEMENT         9         0         0         \$8,439,20           LAB AND RADIOLOGICAL         21,242         36,552         78,555         \$1,231,953,56           REHAB SUPPORT SERVICES         3,318         16,330         283,671         \$14,267,270,52           AMBULANCE SERVICES         6,476         9,218         9,127         \$953,723,22           LOCAL EDUCATION AGENCY         1,630         5,127         511,966         \$4,210,018,52           EARLY ACCESS SERVICES         741         1,335         9,688         \$196,334,622           EARLY ACCESS SERVICES         741         0         0         0         \$15,355,784,787           PRESCRIBED DRUGS         212,240         2,826,249         2,647,240         \$155,355,784,787           ROLG APITATION         1         0         0         \$15,222,96           INDIAN HEALTH SERVICES         0         0         0         \$5,000           FAMILY PLANNING SERVICES         16,276         43,317         41,195         \$1,656,956,95           IOWA PLAN PROGRAM         291,499         1,336,953         1,336,952         \$38,897,787,84					, ,
MEP CASE MANAGEMENT         9         0         0         \$8,439.20           LAB AND RADIOLOGICAL         21,242         36,552         78,555         \$1,231,953.56           REHAB SUPPORT SERVICES         3,318         16,380         283,671         \$14,267,270.52           AMBULANCE SERVICES         6,476         9,218         9,127         \$953,723.26           LOCAL EDUCATION AGENCY         1,630         5,127         511,996         \$4,210,018.52           EARLY ACCESS SERVICES         741         1,335         9,688         \$196,334,62           PRESCRIBED DRUGS         212,240         2,826,249         2,647,240         \$155,355,784.78           DRUG CAPITATION         1         0         0         0         \$152,355,784.78           DRUG CAPITATION         1         0         0         \$10,00         \$152,355,784.78           DRUG CAPITATION         1         0         0         \$0         \$10,00         \$150,00           FAMILY PLANNING SERVICES         16,276         43,317         41,195         \$1,656,956.95         \$1000         \$1,222.96         \$10,00         \$1,222.96         \$10,00         \$1,222.96         \$1,00         \$1,222.96         \$1,00         \$1,220.90         \$1,220.90 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
LAB AND RADIOLOGICAL         21,242         36,552         78,555         \$1,231,953.56           REHAB SUPPORT SERVICES         3,318         16,380         283,671         \$14,267,270.52           AMBULANCE SERVICES         6,476         9,218         9,127         \$953,723.26           LOCAL EDUCATION AGENCY         1,630         5,127         511,996         \$4,210,018.52           EARLY ACCESS SERVICES         741         1,335         9,688         \$196,334.62           PRESCRIBED DRUGS         212,240         2,826,249         2,647,240         \$155,355,784.78           DRUG CAPITATION         1         0         0         \$1,222.96           INDIAN HEALTH SERVICES         0         0         0         \$0.00           FAMILY PLANNING SERVICES         16,276         43,317         41,195         \$1,656,956.95           IOWA PLAN PROGRAM         291,499         1,336,953         1,336,952         \$38,697,787.84           MANAGED SUBSTANCE ABUSE         1         0         0         -\$2,20.0           MENTAL HEALTH ACCESS PLAN         1         0         0         -\$2,20.0           HEYDT SCREENING         46,642         65,107         65,029         \$4,101,857.92           HON SERVICES		•		,	
REHAB SUPPORT SERVICES         3,318         16,380         283,671         \$14,267,270.52           AMBULANCE SERVICES         6,476         9,218         9,127         \$953,723.26           LOCAL EDUCATION AGENCY         1,630         5,127         511,996         \$4,210,018.52           EARLY ACCESS SERVICES         741         1,335         9,688         \$196,334.62           PRESCRIBED DRUGS         212,240         2,826,249         2,647,240         \$155,355,784.78           DRUG CAPITATION         1         0         0         0         \$150,000           FAMILY PLANNING SERVICES         16,276         43,317         41,195         \$1,656,956.95           IOWA PLAN PROGRAM         291,499         1,336,953         1,336,952         \$38,697.77.78           MANAGED SUBSTANCE ABUSE         1         0         0         -\$20.00           MENTAL HEALTH ACCESS PLAN         1         0         0         -\$30.25           EPSDT SCREENING         46,642         65,107         65,029         \$4,101,857.92           HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         7,435         73,848         73,848         \$2,286,780.35					
AMBULANCE SERVICES         6,476         9,218         9,127         \$953,723.26           LOCAL EDUCATION AGENCY         1,630         5,127         511,996         \$4,210,018.52           EARLY ACCESS SERVICES         741         1,335         9,688         \$196,334.62           PRESCRIBED DRUGS         212,240         2,826,249         2,647,240         \$155,355,784.78           DRUG CAPITATION         1         0         0         \$152,229.6           INDIAN HEALTH SERVICES         0         0         0         \$0.00           INDIAN HEALTH SERVICES         16,276         43,317         41,195         \$1,656,956.95           IOWA PLAN PROGRAM         291,499         1,336,953         1,336,952         \$38,697,787.84           MANAGED SUBSTANCE ABUSE         1         0         0         -\$2.00           MENTAL HEALTH ACCESS PLAN         1         0         0         -\$30.25           HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         128,697         500,269         500,118         \$1,000,236.00           HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES					
LOCAL EDUCATION AGENCY         1,630         5,127         511,996         \$4,210,018.52           EARLY ACCESS SERVICES         741         1,335         9,688         \$196,334.62           PRESCRIBED DRUGS         212,240         2,826,249         2,647,240         \$155,355,784.78           DRUG CAPITATION         1         0         0         \$1,222.96           INDIAN HEALTH SERVICES         0         0         0         \$0.00           FAMILY PLANNING SERVICES         16,276         43,317         41,195         \$1,656,956.95           IOWA PLAN PROGRAM         291,499         1,336,953         1,336,952         \$38,697,787.84           MANAGED SUBSTANCE ABUSE         1         0         0         -\$2.00           MENTAL HEALTH ACCESS PLAN         1         0         0         -\$30,25           EPSDT SCREENING         46,642         65,107         65,029         \$4,101,857.92           HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         128,697         500,269         50,118         \$1,000,236.00           HEALTH INIS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,806,675.63           MEDICAL SUPPLIES </td <td></td> <td>•</td> <td>,</td> <td>,</td> <td></td>		•	,	,	
EARLY ACCESS SERVICES         741         1,335         9,688         \$196,334.62           PRESCRIBED DRUGS         212,240         2,826,249         2,647,240         \$155,355,784.78           DRUG CAPITATION         1         0         0         \$1,222.96           INDIAN HEALTH SERVICES         0         0         0         \$0.00           FAMILY PLANNING SERVICES         16,276         43,317         41,195         \$1,656,956.95           IOWA PLAN PROGRAM         291,499         1,336,953         1,336,952         \$38,697,787.84           MANAGED SUBSTANCE ABUSE         1         0         0         -\$2.00           MENTAL HEALTH ACCESS PLAN         1         0         0         -\$30.25           EPSDT SCREENING         46,642         65,107         65,029         \$4,101,857.92           HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         128,697         500,269         500,118         \$1,000,236.00           HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,657,803.35           OTHER PRACTITIONER		· · · · · · · · · · · · · · · · · · ·	·	9,127	· ·
PRESCRIBED DRUGS         212,240         2,826,249         2,647,240         \$155,355,784.78           DRUG CAPITATION         1         0         0         \$1,222.96           INDIAN HEALTH SERVICES         0         0         0         \$0.00           FAMILY PLANNING SERVICES         16,276         43,317         41,195         \$1,656,956.95           IOWA PLAN PROGRAM         291,499         1,336,953         1,336,952         \$38,697,787.84           MANAGED SUBSTANCE ABUSE         1         0         0         -\$2.00           MENTAL HEALTH ACCESS PLAN         1         0         0         -\$30.25           EPSDT SCREENING         46,642         65,107         65,029         \$4,101,857.92           HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         128,697         500,269         500,118         \$1,000,236.00           HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,667,803.35           OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY OENTER				,	
DRUG CAPITATION         1         0         0         \$1,222.96           INDIAN HEALTH SERVICES         0         0         0         \$0.00           FAMILY PLANNING SERVICES         16,276         43,317         41,195         \$1,656,956.95           IOWA PLAN PROGRAM         291,499         1,336,953         1,336,952         \$38,697,787.84           MANAGED SUBSTANCE ABUSE         1         0         0         -\$2.00           MENTAL HEALTH ACCESS PLAN         1         0         0         -\$30.25           EPSDT SCREENING         46,642         65,107         65,029         \$4,101,857.92           HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         128,697         500,269         500,118         \$1,000,236.00           HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,657,803.35           OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY PRESERVATION         14         14         14         4         \$3,007.76           TREATMENT FOSTER				,	' '
INDIAN HEALTH SERVICES   0 0 0 0 0 \$0.00     FAMILY PLANNING SERVICES   16,276   43,317   41,195   \$1,656,956.95     IOWA PLAN PROGRAM   291,499   1,336,953   1,336,952   \$38,697,787.84     MANAGED SUBSTANCE ABUSE   1 0 0 0 0 -\$2.00     MENTAL HEALTH ACCESS PLAN   1 0 0 0 0 -\$30.25     EPSDT SCREENING   46,642   65,107   65,029   \$4,101,857.92     HMO SERVICES   53,068   194,517   194,513   \$27,801,541.38     PATIENT MANAGEMENT   128,697   500,269   500,118   \$1,000,236.00     HEALTH INS PREMIUM PAYMENT   7,435   73,848   73,848   \$2,866,675.63     MEDICAL SUPPLIES   32,577   130,350   6,447,342   \$12,657,803.35     OTHER PRACTITIONER   23,291   44,449   182,622   \$5,298,844.73     FAMILY CENTERED PROGRAM   5,441   29,285   245,392   \$7,393,096.34     FAMILY PRESERVATION   14   14   14   14   \$30,307.76     TREATMENT FOSTER FAMILY CARE   953   5,841   28,089   \$1,190,261.35     GROUP TREATMENT THERAPY   1,620   9,462   173,038   \$11,081,167.21     DENTAL   75,870   119,239   120,829   \$15,626,542.05     OPTOMETRIST   38,570   53,369   57,168   \$2,722,070.20     CHIROPRACTIC   15,846   57,089   73,440   \$1,758,078.25     CHIROP		212,240		2,647,240	
FAMILY PLANNING SERVICES         16,276         43,317         41,195         \$1,656,956.95           IOWA PLAN PROGRAM         291,499         1,336,953         1,336,952         \$38,697,787.84           MANAGED SUBSTANCE ABUSE         1         0         0         -\$2.00           MENTAL HEALTH ACCESS PLAN         1         0         0         -\$30.25           EPSDT SCREENING         46,642         65,107         65,029         \$4,101,877.92           HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         128,697         500,269         500,118         \$1,000,236.00           HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,657,803.35           OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY CENTERED PROGRAM         5,441         29,285         245,392         \$7,393,096.34           FAMILY PRESERVATION         14         14         14         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35	DRUG CAPITATION			0	' '
IOWA PLAN PROGRAM         291,499         1,336,953         1,336,952         \$38,697,787.84           MANAGED SUBSTANCE ABUSE         1         0         0         -\$2.00           MENTAL HEALTH ACCESS PLAN         1         0         0         -\$30.25           EPSDT SCREENING         46,642         65,107         65,029         \$4,101,857.92           HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         128,697         500,269         500,118         \$1,000,236.00           HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,657,803.35           OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY PRESERVATION         14         14         14         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           <	INDIAN HEALTH SERVICES	· · · · · · · · · · · · · · · · · · ·	0	0	\$0.00
MANAGED SUBSTANCE ABUSE         1         0         0         -\$2.00           MENTAL HEALTH ACCESS PLAN         1         0         0         -\$30.25           EPSDT SCREENING         46,642         65,107         65,029         \$4,101,857.92           HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         128,697         500,269         500,118         \$1,000,236.00           HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,657,803.35           OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY CENTERED PROGRAM         5,441         29,285         245,392         \$7,393,096.34           FAMILY PRESERVATION         14         14         4         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05	FAMILY PLANNING SERVICES	16,276	43,317	41,195	\$1,656,956.95
MENTAL HEALTH ACCESS PLAN         1         0         0         -\$30.25           EPSDT SCREENING         46,642         65,107         65,029         \$4,101,857.92           HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         128,697         500,269         500,118         \$1,000,236.00           HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,657,803.35           OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY CENTERED PROGRAM         5,441         29,285         245,392         \$7,393,096.34           FAMILY PRESERVATION         14         14         14         14         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$11,90,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20	IOWA PLAN PROGRAM	291,499	1,336,953	1,336,952	\$38,697,787.84
EPSDT SCREENING         46,642         65,107         65,029         \$4,101,857.92           HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         128,697         500,269         500,118         \$1,000,236.00           HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,657,803.35           OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY CENTERED PROGRAM         5,441         29,285         245,392         \$7,393,096.34           FAMILY PRESERVATION         14         14         14         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20           CHIROPRACTIC         15,846         57,089         73,440         \$1,758,078.25 </td <td>MANAGED SUBSTANCE ABUSE</td> <td>1</td> <td>0</td> <td>0</td> <td>-\$2.00</td>	MANAGED SUBSTANCE ABUSE	1	0	0	-\$2.00
HMO SERVICES         53,068         194,517         194,513         \$27,801,541.38           PATIENT MANAGEMENT         128,697         500,269         500,118         \$1,000,236.00           HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,657,803.35           OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY CENTERED PROGRAM         5,441         29,285         245,392         \$7,393,096.34           FAMILY PRESERVATION         14         14         14         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20           CHIROPRACTIC         15,846         57,089         73,440         \$1,758,078.25	MENTAL HEALTH ACCESS PLAN	1	0	0	-\$30.25
PATIENT MANAGEMENT         128,697         500,269         500,118         \$1,000,236.00           HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,657,803.35           OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY CENTERED PROGRAM         5,441         29,285         245,392         \$7,393,096.34           FAMILY PRESERVATION         14         14         14         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20           CHIROPRACTIC         15,846         57,089         73,440         \$1,758,078.25	EPSDT SCREENING	46,642	65,107	65,029	\$4,101,857.92
HEALTH INS PREMIUM PAYMENT         7,435         73,848         73,848         \$2,866,675.63           MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,657,803.35           OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY CENTERED PROGRAM         5,441         29,285         245,392         \$7,393,096.34           FAMILY PRESERVATION         14         14         14         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20           CHIROPRACTIC         15,846         57,089         73,440         \$1,758,078.25	HMO SERVICES	53,068	194,517	194,513	\$27,801,541.38
MEDICAL SUPPLIES         32,577         130,350         6,447,342         \$12,657,803.35           OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY CENTERED PROGRAM         5,441         29,285         245,392         \$7,393,096.34           FAMILY PRESERVATION         14         14         14         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20           CHIROPRACTIC         15,846         57,089         73,440         \$1,758,078.25	PATIENT MANAGEMENT	128,697	500,269	500,118	\$1,000,236.00
OTHER PRACTITIONER         23,291         44,449         182,622         \$5,298,844.73           FAMILY CENTERED PROGRAM         5,441         29,285         245,392         \$7,393,096.34           FAMILY PRESERVATION         14         14         14         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20           CHIROPRACTIC         15,846         57,089         73,440         \$1,758,078.25	HEALTH INS PREMIUM PAYMENT	7,435	73,848	73,848	\$2,866,675.63
FAMILY CENTERED PROGRAM         5,441         29,285         245,392         \$7,393,096.34           FAMILY PRESERVATION         14         14         14         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20           CHIROPRACTIC         15,846         57,089         73,440         \$1,758,078.25	MEDICAL SUPPLIES	32,577	130,350	6,447,342	\$12,657,803.35
FAMILY PRESERVATION         14         14         14         \$30,307.76           TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20           CHIROPRACTIC         15,846         57,089         73,440         \$1,758,078.25	OTHER PRACTITIONER	23,291	44,449	182,622	\$5,298,844.73
TREATMENT FOSTER FAMILY CARE         953         5,841         28,089         \$1,190,261.35           GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20           CHIROPRACTIC         15,846         57,089         73,440         \$1,758,078.25	FAMILY CENTERED PROGRAM	5,441	29,285	245,392	\$7,393,096.34
GROUP TREATMENT THERAPY         1,620         9,462         173,038         \$11,081,167.21           DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20           CHIROPRACTIC         15,846         57,089         73,440         \$1,758,078.25	FAMILY PRESERVATION	14	14	14	\$30,307.76
DENTAL         75,870         119,239         120,829         \$15,626,542.05           OPTOMETRIST         38,570         53,369         57,168         \$2,722,070.20           CHIROPRACTIC         15,846         57,089         73,440         \$1,758,078.25	TREATMENT FOSTER FAMILY CARE	953	5,841	28,089	\$1,190,261.35
OPTOMETRIST       38,570       53,369       57,168       \$2,722,070.20         CHIROPRACTIC       15,846       57,089       73,440       \$1,758,078.25	GROUP TREATMENT THERAPY	1,620	9,462	173,038	\$11,081,167.21
OPTOMETRIST       38,570       53,369       57,168       \$2,722,070.20         CHIROPRACTIC       15,846       57,089       73,440       \$1,758,078.25	DENTAL	75,870		120,829	
CHIROPRACTIC 15,846 57,089 73,440 \$1,758,078.25	OPTOMETRIST	38,570		57,168	
	CHIROPRACTIC		57,089	73,440	\$1,758,078.25
	PODIATRIC	11,766	23,149	28,859	\$753,885.05

## IOWA DEPARTMENT OF HUMAN SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM

**RUN DATE 11/21/04** 

## TITLE XIX REPORT OF EXPENDITURES (BY CATEGORY OF SERVICE) (FISCAL YTD TOTALS AS OF 11/30/04)

	<u>RECIPIENTS</u>	NUMBER OF	UNITS OF	<u>TOTAL</u>
CATEGORY OF SERVICE	SERVED	CLAIMS	SERVICE	PAYMENT
PHYSICIAL DISABILITIES SVCS	428	2,446	60,286	\$795,241.07
BRAIN INJ WAIVER SERVICES	529	5,154	142,234	\$3,516,631.60
PSYCHIATRIC	7,288	24,662	29,736	\$942,796.18
RESIDENTIAL CARE FACILITY	2,761	12,411	358,506	\$2,780,850.72
MR WAIVER SERVICE	8,018	59,544	2,310,386	\$81,798,982.93
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	41	236	13,232	\$118,452.40
ELDERLY WAIVER SERVICES	7,430	71,728	1,358,983	\$14,615,108.66
ILL & HANDICAPPED WAIVER SVCS	1,926	12,472	386,491	\$6,407,535.16
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,679	40,708	42,525	\$9,404,607.47
UNASSIGNED	49	21	-922	\$957,873.28
ALL CATEGORIES*	<u>352,044</u>	<u>7,247,562</u>	<u>24,464,760</u>	<u>\$946,843,539.50</u>