## IOWA DEPARTMENT OF HUMAN SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM

## TITLE XIX MONTHLY REPORT OF EXPENDITURES

## (BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE		UNITS OF	AMOUNT PAID		UNITS OF SERVICE	AMOUNT PAID		UNITS OF	AMOUNT PAID
		FEDERAL	ONLY		REFUGEE	τχχι		AGE	D
INPATIENT	1	13	\$6,843.90	0	0	\$0.00	375	1,421	\$406,744.84
OUTPATIENT	14	87	\$1,011.97	0	0	\$0.00	2,485	34,270	\$392,041.84
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
SKILLED NURSING FACILITY	0	0	\$0.00	0	0	\$0.00	42	723	\$131,016.20
INTERMEDIATE CARE FACILITY	0	0	\$0.00	0	0	\$0.00	3,197	99,650	\$7,033,647.76
INTER CARE MENTAL RETARDA	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	0	0	\$0.00	2	61	\$13,203.77
HOME HEALTH	0	0	\$0.00	0	0	\$0.00	1,198	16,621	\$754,497.49
LEAD INSPECTION AGENCY	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PHYSICIAN	26	116	\$6,818.94	0	0	\$0.00	5,134	27,308	\$364,783.17
CLINIC SERVICES	3	4	\$577.17	0	0	\$0.00	560	253	\$44,189.36
MEP CASE MANAGEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
LAB AND RADIOLOGICAL	2	18	\$512.92	0	0	\$0.00	99	279	\$3,470.12
REHAB SUPPORT SERVICES	0	0	\$0.00	0	0	\$0.00	48	1,087	\$60,174.03
AMBULANCE SERVICES	0	0	\$0.00	0	0	\$0.00	189	235	\$15,539.97
LOCAL EDUCATION AGENCY	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
EARLY ACCESS SERVICES	0	0	\$0.00		0	\$0.00	0	0	\$0.00
PRESCRIBED DRUGS	23	46	\$3,173.12	0	0	\$0.00	8,117	50,533	\$2,098,502.09
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	2	2	\$133.88	0	0	\$0.00	4	4	\$140.09
IOWA PLAN PROGRAM	61	79	\$2,787.79		0	\$0.00			\$554.20
MANAGED SUBSTANCE ABUSE	0	-	\$0.00		0	\$0.00		-	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	0		\$0.00
EPSDT SCREENING	2		\$68.08		0	\$0.00	1	2	\$15.37
HMO SERVICES	20		\$3,401.89		0	\$0.00			\$0.00
PATIENT MANAGEMENT	27	27	\$54.00		0	\$0.00		-	\$0.00
HEALTH INS PREMIUM PAYMENT	0	0	\$0.00	0	0	\$0.00	2	4	\$489.35
MEDICAL SUPPLIES	1	1	\$33.63		0	\$0.00	,	123,851	\$226,399.82
OTHER PRACTITIONER	0	•	\$0.00		0	\$0.00			\$16,573.03
FAMILY CENTERED PROGRAM	0		\$0.00		0	\$0.00			\$0.00
FAMILY PRESERVATION	0	-	\$0.00		0	\$0.00		-	\$0.00
TREATMENT FOSTER FAMILY CARE	0	-	\$0.00		0	\$0.00			\$0.00
GROUP TREATMENT THERAPY	1	33	\$2,802.75		0	\$0.00		-	\$0.00
DENTAL	9	13	\$1,074.77		0	\$0.00		507	\$64,175.35
OPTOMETRIST	0	0	\$0.00		0	\$0.00		867	\$19,211.76
CHIROPRACTIC	0	0	\$0.00	0	0	\$0.00	303	809	\$5,425.88

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PODIATRIC	0	0	¢0.00	0	0	¢0.00	642	066	¢10.451.00
PODIATRIC PHYSICIAL DISABILITIES SVCS	0	0	\$0.00 \$0.00	0 0	0 0	\$0.00 \$0.00	643 2	966 5	\$12,151.32 \$202.00
BRAIN INJ WAIVER SERVICES	0	0	\$0.00 \$0.00	0	0	\$0.00	2	5 1	\$202.00
PSYCHIATRIC	0	0	\$0.00 \$0.00	0	0	\$0.00	י 180	322	\$215.00
RESIDENTIAL CARE FACILITY	0	0	\$0.00 \$0.00	0	0	\$0.00	477	322 14,308	\$104,140.39
MR WAIVER SERVICE	0	0	\$0.00 \$0.00	0	0	\$0.00	477 50	2,517	\$104,140.39
MR OBRA WAIVER SERVICE	0	0	\$0.00 \$0.00	0	0	\$0.00	50 0	2,517	\$110,955.02
AIDS WAIVER SERVICES	0	0			0		0	0	\$0.00
	0	0	\$0.00 \$0.00	0 0	0	\$0.00			
	0	0		0	0	\$0.00	1,524 0	74,018	\$836,359.14
ILL & HANDICAPPED WAIVER SVCS COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00 \$0.00	0	0	\$0.00 \$0.00	0	0	\$0.00 \$0.00
MEP SERVICES	0	0	\$0.00 \$0.00	0	0	\$0.00	110	0	\$0.00 \$26,420.50
UNASSIGNED	0	0	\$0.00 \$0.00	0	0	\$0.00 \$0.00	1	123 0	\$20,420.50 \$0.00
ALL CATEGORIES*	73		\$0.00		0				
ALLCATEGORIES	13	461	\$29,294.81	0	0	\$0.00	11,426	451,746	\$12,748,981.51
		BLIND			DISABL	.ED		ADC - AD	OULT
INPATIENT	0	0	\$0.00	1,392	8,346	\$6,126,021.67	611	2,008	\$2,194,508.95
OUTPATIENT	1	9	\$122.12	12,267	163,085	\$3,910,136.04	6,608	56,460	\$2,170,272.26
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT DAY TREATMENT	0	0	\$0.00	1	4	\$71.77	0	0	\$0.00
SKILLED NURSING FACILITY	0	0	\$0.00	109	2,954	\$989,222.28	1	17	\$5,867.21
INTERMEDIATE CARE FACILITY	0	0	\$0.00	300	8,295	\$666,167.30	0	0	\$0.00
INTER CARE MENTAL RETARDA	0	0	\$0.00	30	1,116	\$304,916.89	0	0	\$0.00
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HOME HEALTH	0	0	\$0.00	2,655	59,805	\$2,173,871.07	49	326	\$25,358.12
LEAD INSPECTION AGENCY	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PHYSICIAN	1	3	\$42.84	22,366	98,243	\$3,362,090.10	12,976	26,598	\$2,248,001.26
CLINIC SERVICES	0	0	\$0.00	2,630	2,924	\$405,775.77	1,834	2,756	\$313,722.02
MEP CASE MANAGEMENT	0	0	\$0.00	, 1	0	\$320.54	0	0	\$0.00
LAB AND RADIOLOGICAL	0	0	\$0.00	1,231	4,409	\$57,214.06	1,310	3,401	\$70,254.50
REHAB SUPPORT SERVICES	0	0	\$0.00	2,273	50,541	\$2,698,257.46	14	235	\$9,467.75
AMBULANCE SERVICES	0	0	\$0.00	571	646	\$74,087.37	106	112	\$16,141.22
LOCAL EDUCATION AGENCY	0	0	\$0.00	293	80,854	\$880,740.16	3	484	\$15,456.38
EARLY ACCESS SERVICES	0	0	\$0.00	73	647	\$12,757.22	0	0	\$0.00
PRESCRIBED DRUGS	2	41	\$2,321.51	33,997	212,729	\$16,207,780.82	18,161	52,545	\$2,595,152.05
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	0	0	\$0.00	1,013	1,171	\$46,413.14	3,923	4,412	\$178,601.72
IOWA PLAN PROGRAM	1	1	\$77.59	42,206	43,116	\$3,051,676.99	36,293	40,594	\$1,012,790.41
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
EPSDT SCREENING	0	0	\$0.00	385	447	\$10,971.54	184	199	\$5,750.23
HMO SERVICES	0	0	\$0.00	0	0	\$0.00	6,684	6,979	\$1,597,934.03
PATIENT MANAGEMENT	0	0	\$0.00	0	0	\$0.00	20,237	20,236	\$40,472.00
HEALTH INS PREMIUM PAYMENT	0	0	\$0.00	680	1,694	\$162,415.74	521	1,424	\$37,014.60
MEDICAL SUPPLIES	2	76	\$215.72	6,762	575,733	\$1,278,165.67	623	15,988	\$109,057.86
OTHER PRACTITIONER	0	0	\$0.00	2,159	15,833	\$394,155.66	699	1,748	\$92,378.12
FAMILY CENTERED PROGRAM	0	0	\$0.00	180	2,892	\$80,583.64	40	617	\$18,139.17
FAMILY PRESERVATION	0	0	\$0.00	0	_,	\$0.00	0	0	\$0.00
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TREATMENT FOSTER FAMILY CARE	0	0	\$0.00	0	0	\$0.00	2	17	\$798.27	
GROUP TREATMENT THERAPY	0	0	\$0.00	1	16	\$1,075.52	3	62	\$3,674.92	
DENTAL	0	0	\$0.00	3,606	4,628	\$661,788.67	3,252	4,475	\$733,571.74	
OPTOMETRIST	0	0	\$0.00	2,383	3,034	\$134,671.15	1,406	1,752	\$108,587.06	
CHIROPRACTIC	0	0	\$0.00	1,868	4,818	\$78,987.60	1,642	4,118	\$134,096.60	
PODIATRIC	0	0	\$0.00	1,097	1,840	\$56,234.39	163	254	\$29,950.65	
PHYSICIAL DISABILITIES SVCS	0	0	\$0.00	247	8,987	\$114,946.75	0	0	\$0.00	
BRAIN INJ WAIVER SERVICES	0	0	\$0.00	136	9,271	\$197,574.21	0	0	\$0.00	
PSYCHIATRIC	0	0	\$0.00	2,439	5,572	\$158,312.04	12	28	\$1,990.32	
RESIDENTIAL CARE FACILITY	0	0	\$0.00	1,775	51,563	\$392,572.91	0	0	\$0.00	
MR WAIVER SERVICE	0	0	\$0.00	873	49,394	\$2,064,538.23	0	0	\$0.00	
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
AIDS WAIVER SERVICES	0	0	\$0.00	8	600	\$5,977.84	0	0	\$0.00	
ELDERLY WAIVER SERVICES	0	0	\$0.00	79	3,425	\$44,589.33	0	0	\$0.00	
ILL & HANDICAPPED WAIVER SVCS	0	0	\$0.00	1,438	68,424	\$1,093,880.53	0	0	\$0.00	
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
MEP SERVICES	0	0	\$0.00	1,639	1,959	\$409,034.68	3	4	\$1,027.95	
UNASSIGNED	0	0	\$0.00	2	-2	-\$92.77	3	0	\$0.00	
ALL CATEGORIES*	2	130	\$2,779.78		1,549,013	\$48,307,903.98	41,443	247,849	\$13,770,037.37	
XEE ONTEO ONTEO	2	100	φ2,110.10	40,000	1,040,010	φ+0,007,000.00	+1,-+0	2-17,0-10	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	
		ADC - CH	ILD		CMAF			OTHE	R	
INPATIENT	324	2,171	\$1,932,873.63	399	10,455	\$1,906,511.51	1,382	7,465	\$7,342,700.98	
OUTPATIENT	5,916	30,559	\$1,154,451.25	1,296	12,513	\$331,480.25	8,223	56,965	\$1,903,480.04	
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
ADULT DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
SKILLED NURSING FACILITY	0	0	\$0.00	1	21	\$6,221.67	1	0	-\$18,860.23	
INTERMEDIATE CARE FACILITY	0	0	\$0.00	0	0	\$0.00	5	54	-\$863,232.90	
INTER CARE MENTAL RETARDA	0	0	\$0.00	0	0	\$0.00	1	0	-\$959,339.00	
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
HOME HEALTH	295	854	\$44,985.74	42	140	\$8,466.76	348	1,741	-\$219,529.91	
LEAD INSPECTION AGENCY	9	9	\$3,139.83	0	0	\$0.00	2	2	\$711.38	
PHYSICIAN	17,509	30,615	\$1,925,944.14	2,778	5,227	\$372,247.77	21,679	41,518	\$3,191,307.83	
CLINIC SERVICES	3,181	4,024	\$474,098.73	505	726	\$79,642.45	4,305	6,559	\$742,936.27	
MEP CASE MANAGEMENT	0,101	0	\$0.00	0	0	\$0.00	0	0,000	\$0.00	
LAB AND RADIOLOGICAL	658	1,302	\$16,712.94	220	534	\$10,209.31	1,546	4,427	\$68,667.66	
REHAB SUPPORT SERVICES	0	0	\$0.00	20	134	\$13,518.38	6	135	\$5,616.35	
AMBULANCE SERVICES	73	72	\$10,607.78	28	28	\$3,959.18	89	88	\$12,842.70	
LOCAL EDUCATION AGENCY	92	15,175	\$143,585.86	8	1,612	\$12,635.78	52	8,659	\$78,961.65	
EARLY ACCESS SERVICES	86	551	\$12,074.11	18	116	\$3,026.01	91	596	\$12,508.43	
PRESCRIBED DRUGS	21,023	40,249	\$2,086,869.84	3,613	9,688	\$554,265.80	24,066	44,435	\$1,910,310.90	
DRUG CAPITATION	0	0	\$0.00	0,010	0	\$0.00	0	0	\$0.00	
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
FAMILY PLANNING SERVICES	619	765	\$28,602.72	467	589	\$20,754.89	1,368	1,482	\$58,277.22	
IOWA PLAN PROGRAM	61,192	66,901	\$733,763.11	8,589	9,704	\$206,127.12	66,200	74,514	\$912,890.32	
MANAGED SUBSTANCE ABUSE	01,102	00,001	\$0.00	0,000	0,704	\$0.00	00,200	0 0	\$0.00	
MANAGED SUBSTANCE ABUSE MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	1	0	-\$352.61	
EPSDT SCREENING	5,361	6,167	\$313,862.43	802	906	\$46,792.03	6,769	7,714	\$533,431.95	
HMO SERVICES	10,841	11,331	\$1,174,975.21	1,392	1,432	\$179,966.74	9,283	9,678	\$1,286,020.56	
PATIENT MANAGEMENT	35,948	-						-	ψ1,200,020.00	
	35 448	35,941	\$71,882.00	4,627	4,627	\$9,254.00	40,126	40,118	\$80,236.00	

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HEALTH INS PREMIUM PAYMENT	797	2,227	\$47,522.65	32	77	\$3,127.43	3,120	9,889	\$227,568.25	
MEDICAL SUPPLIES	648	10,464	\$74,642.87	124	2,110	\$15,569.21	699	15,568	\$98,878.70	
OTHER PRACTITIONER	1,827	7,326	\$200,109.48	233	745	\$25,981.28	1,970	7,261	\$230,753.99	
FAMILY CENTERED PROGRAM	761	10,915	\$349,093.58	279	3,367	\$109,363.81	461	6,865	\$206,887.96	
FAMILY PRESERVATION	0	0	\$0.00	1	1	\$2,353.38	1	1	\$2,128.97	
TREATMENT FOSTER FAMILY CARE	0	0	\$0.00	9	99	\$4,225.65	0	0	\$0.00	
GROUP TREATMENT THERAPY	4	161	\$12,155.92	18	527	\$29,518.83	11	258	\$15,115.91	
DENTAL	4,449	5,255	\$645,573.58	778	969	\$135,741.22	5,170	6,162	\$813,192.39	
OPTOMETRIST	1,401	1,613	\$93,947.05	320	384	\$22,966.82	1,767	2,037	\$118,454.15	
CHIROPRACTIC	851	1,641	\$50,661.12	144	313	\$10,329.54	1,136	2,366	\$69,676.48	
PODIATRIC	60	74	\$9,235.59	25	30	\$2,639.43	79	99	\$9,136.12	
PHYSICIAL DISABILITIES SVCS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
BRAIN INJ WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
PSYCHIATRIC	9	10	\$2,012.20	10	28	\$1,655.57	24	70	\$4,164.56	
RESIDENTIAL CARE FACILITY	0	0	\$0.00	1	91	\$1,334.00	1	0	-\$623.18	
MR WAIVER SERVICE	0	0	\$0.00	3	13	\$279.30	6	124	-\$12,367.82	
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
AIDS WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
ELDERLY WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	4	34	-\$968.07	
ILL & HANDICAPPED WAIVER SVCS	0	0	\$0.00	0	0	\$0.00	1	43	\$526.32	
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
MEP SERVICES	0	0	\$0.00	1	1	\$214.22	5	7	\$1,466.54	
UNASSIGNED	1	0	\$0.00	0	0	\$0.00	2	0	-\$716,361.38	
ALL CATEGORIES*	67,455	286,372	\$11,613,383.36	9,728	67,207	\$4,130,379.34	73,768	356,934	\$17,147,215.48	

	FOSTER -	PRESUB	SUB ADOPTS	INTERM	EDIATE CA	ARE FACILITY	MEDICAL	LY NEEDY	NO SPEND DN
INPATIENT	65	867	\$341,124.53	602	2,418	\$631,731.90	60	121	\$168,473.57
OUTPATIENT	889	8,707	\$185,773.35	3,618	49,612	\$560,989.32	505	5,272	\$238,266.43
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
SKILLED NURSING FACILITY	1	24	\$7,110.48	136	1,733	\$19,407.97	2	12	\$735.00
INTERMEDIATE CARE FACILITY	0	0	\$0.00	10,265	297,217	\$24,383,638.15	2	0	-\$2,585.90
INTER CARE MENTAL RETARDA	5	72	\$27,792.88	0	0	\$0.00	0	0	\$0.00
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	28	844	\$212,913.04	0	0	\$0.00
HOME HEALTH	70	7,621	\$112,167.18	2,728	38,273	\$1,835,713.68	84	1,629	\$13,052.33
LEAD INSPECTION AGENCY	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PHYSICIAN	2,635	4,345	\$230,966.59	7,517	37,447	\$439,489.87	986	3,201	\$170,536.77
CLINIC SERVICES	376	497	\$54,138.90	784	382	\$53,639.44	147	194	\$23,191.04
MEP CASE MANAGEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
LAB AND RADIOLOGICAL	194	558	\$8,724.65	125	372	\$3,783.24	66	181	\$3,078.32
REHAB SUPPORT SERVICES	1	0	\$9.99	19	275	\$13,465.39	35	924	\$58,725.71
AMBULANCE SERVICES	18	17	\$8,980.08	451	564	\$40,722.37	16	13	\$1,426.37
LOCAL EDUCATION AGENCY	58	11,622	\$112,120.61	4	1,694	\$13,058.49	0	0	\$0.00
EARLY ACCESS SERVICES	27	210	\$4,454.15	1	2	\$65.00	0	0	\$0.00
PRESCRIBED DRUGS	5,032	14,391	\$1,082,202.64	18,802	165,244	\$7,401,674.42	1,643	9,423	\$520,156.21
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	255	293	\$11,725.86	32	40	\$2,159.04	127	146	\$5,752.38

file://\Hoovr3s1\RBA.771\RBA\_RA\STAT-BIG\B-1\_FY05\B-1Dec04\Mo.%20Expenditures%20by%20Category%20of%20Service%20b... 6/19/2008

IOWA PLAN PROGRAM	9,336	9,789	\$824,108.25	1,801	1,732	\$94,673.29	1,481	1,690	\$50,926.82
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
EPSDT SCREENING	348	381	\$15,583.05	2	2	\$23.04	22	22	\$637.89
HMO SERVICES	1	1	\$85.16	0	0	\$0.00	0	0	\$0.00
PATIENT MANAGEMENT	98	98	\$196.00	0	0	\$0.00	0	0	\$0.00
HEALTH INS PREMIUM PAYMENT	106	260	\$11,670.51	29	50	\$7,938.57	15	31	\$3,064.00
MEDICAL SUPPLIES	178	23,177	\$39,200.65	3,997	330,349	\$572,397.22	170	10,146	\$22,730.75
OTHER PRACTITIONER	462	3,107	\$88,071.93	475	1,779	\$37,899.96	62	128	\$5,407.51
FAMILY CENTERED PROGRAM	712	10,210	\$325,826.27	0	0	\$0.00	0	0	\$0.00
FAMILY PRESERVATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	468	4,455	\$188,023.73	0	0	\$0.00	0	0	\$0.00
GROUP TREATMENT THERAPY	867	29,695	\$1,900,607.21	0	0	\$0.00	0	0	\$0.00
DENTAL	913	1,054	\$105,491.83	770	946	\$132,724.81	170	223	\$29,659.26
OPTOMETRIST	460	510	\$28,933.42	847	1,107	\$25,477.94	128	165	\$7,574.90
CHIROPRACTIC	110	206	\$6,489.57	191	530	\$3,592.48	115	274	\$6,926.45
PODIATRIC	19	20	\$2,270.91	1,472	2,044	\$21,026.19	47	76	\$1,119.00
PHYSICIAL DISABILITIES SVCS	0	0	\$0.00	90	3,443	\$50,676.56	0	0	\$0.00
BRAIN INJ WAIVER SERVICES	17	1,438	\$27,348.39	220	11,538	\$313,575.04	0	0	\$0.00
PSYCHIATRIC	8	14	\$474.88	255	443	\$12,831.31	52	77	\$2,626.34
RESIDENTIAL CARE FACILITY	1	72	\$641.25	5	66	\$293.00	1	30	\$0.00
MR WAIVER SERVICE	141	8,396	\$176,936.73	9	1,323	\$15,116.38	1	14	\$1,373.12
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
AIDS WAIVER SERVICES	0	0	\$0.00	25	2,387	\$19,536.73	0	0	\$0.00
ELDERLY WAIVER SERVICES	0	0	\$0.00	4,834	216,597	\$2,229,323.78	3	152	\$1,134.86
ILL & HANDICAPPED WAIVER SVCS	26	1,360	\$22,104.98	4	330	\$3,344.13	0	0	\$0.00
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
						\$19,387.37	13	12	\$2,279.44
MEP SERVICES	1.32	147	\$32 263 19	82	90				
MEP SERVICES	132 0	147 0	\$32,263.19 \$0.00	82 1	90 0				
UNASSIGNED	0	0	\$0.00	1	0	-\$495.00	0	0	\$0.00
				1					. ,
UNASSIGNED	0 9,625	0 143,614	\$0.00 \$5,983,619.80	1	0 1,170,873	-\$495.00 \$39,171,794.12	0 2,301	0 34,156	\$0.00 \$1,336,268.57
UNASSIGNED ALL CATEGORIES*	0 9,625 <b>MEDICAL</b>	0 143,614 . <b>LY NEEDY</b>	\$0.00 \$5,983,619.80 WI SPEND DN	1 17,210	0 1,170,873 OTHER 1	-\$495.00 \$39,171,794.12	0 2,301 <b>OTHER B</b>	0 34,156 <b>REAST CER</b>	\$0.00 \$1,336,268.57 VICAL CANCER
UNASSIGNED	0 9,625 <b>MEDICAL</b> 269	0 143,614 . <b>LY NEEDY</b> 1,025	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61	1 17,210 28	0 1,170,873 <b>OTHER 1</b> 168	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95	0 2,301 OTHER B 8	0 34,156 <b>REAST CER</b> 26	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63
UNASSIGNED ALLCATEGORIES* INPATIENT OUTPATIENT	0 9,625 <b>MEDICAL</b>	0 143,614 . <b>LY NEEDY</b>	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04	1 17,210 28 823	0 1,170,873 OTHER 1	-\$495.00 \$39,171,794.12 <b>XXI</b> \$69,789.95 \$202,081.55	0 2,301 <b>OTHER B</b>	0 34,156 <b>REAST CER</b>	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02
UNASSIGNED ALLCATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP	0 9,625 <b>MEDICAL</b> 269 849	0 143,614 <b>.LY NEEDY</b> 1,025 11,750 0	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00	1 17,210 28 823 0	0 1,170,873 <b>OTHER 1</b> 168 5,238	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00	0 2,301 <b>OTHER B</b> 8 80 0	0 34,156 <b>REAST CER</b> 26 960 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00
UNASSIGNED ALLCATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT	0 9,625 <b>MEDICAL</b> 269 849 0 0	0 143,614 LY NEEDY 1,025 11,750 0 0	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00	1 17,210 28 823 0 0	0 1,170,873 <b>OTHER 1</b> 168 5,238 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00 \$0.00	0 2,301 OTHER B 8 80 0 0	0 34,156 <b>REAST CER</b> 26 960 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00 \$0.00
UNASSIGNED ALLCATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP	0 9,625 <b>MEDICAL</b> 269 849 0	0 143,614 LY NEEDY 1,025 11,750 0 0 0	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$0.00	1 17,210 28 823 0 0 0	0 1,170,873 <b>OTHER 1</b> 168 5,238 0 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00 \$0.00 \$0.00	0 2,301 OTHER B 8 80 0 0 0 0	0 34,156 <b>REAST CER</b> 26 960 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00 \$0.00 \$0.00
UNASSIGNED ALL CATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT	0 9,625 <b>MEDICAL</b> 269 849 0 0 0 1	0 143,614 .LY NEEDY 1,025 11,750 0 0 0 0 50	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$0.00 \$598.67	1 17,210 28 823 0 0 0 0 0	0 1,170,873 OTHER 1 168 5,238 0 0 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00 \$0.00 \$0.00 \$0.00	0 2,301 OTHER B 8 80 0 0 0 0 0	0 34,156 <b>REAST CER</b> 26 960 0 0 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00 \$0.00 \$0.00 \$0.00
UNASSIGNED ALLCATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT SKILLED NURSING FACILITY	0 9,625 <b>MEDICAL</b> 269 849 0 0 0 1 2	0 143,614 1,025 11,750 0 0 0 50 14	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$0.00 \$598.67 \$1,837.91	1 17,210 28 823 0 0 0 0 0 0 0	0 1,170,873 OTHER 1 168 5,238 0 0 0 0 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 2,301 OTHER B 8 80 0 0 0 0 0 0 0	0 34,156 <b>REAST CER</b> 26 960 0 0 0 0 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
UNASSIGNED ALLCATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY	0 9,625 <b>MEDICAL</b> 269 849 0 0 0 0 1 2 3	0 143,614 1,025 11,750 0 0 0 50 14 9	\$0.00 \$5,983,619.80 WI SPEND DN \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$598.67 \$1,837.91 \$464.23	1 17,210 28 823 0 0 0 0 0 0 0 0 0	0 1,170,873 OTHER 1 168 5,238 0 0 0 0 0 0 0 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 2,301 OTHER B 8 80 0 0 0 0 0 0 0 0 0 0	0 34,156 <b>REAST CER</b> 26 960 0 0 0 0 0 0 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
UNASSIGNED ALL CATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY INTER CARE MENTAL RETARDA	0 9,625 <b>MEDICAL</b> 269 849 0 0 0 0 1 2 3 0	0 143,614 .LY NEEDY 1,025 11,750 0 0 0 0 50 14 9 0	\$0.00 \$5,983,619.80 WI SPEND DN \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$598.67 \$1,837.91 \$464.23 \$0.00	1 17,210 28 823 0 0 0 0 0 0 0 0 0 0	0 1,170,873 OTHER 1 168 5,238 0 0 0 0 0 0 0 0 0 0 0 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 2,301 OTHER B 8 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 34,156 <b>REAST CER</b> 26 960 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
UNASSIGNED ALL CATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY INTER CARE MENTAL RETARDA NURSING FAC FOR MENTAL ILL	0 9,625 <b>MEDICAL</b> 269 849 0 0 0 0 1 2 3 0 0	0 143,614 .LY NEEDY 1,025 11,750 0 0 0 0 50 14 9 0 0 0	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$598.67 \$1,837.91 \$464.23 \$0.00 \$0.00	1 17,210 28 823 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,170,873 OTHER 1 168 5,238 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 2,301 OTHER B 8 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 34,156 26 960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
UNASSIGNED ALL CATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY INTER CARE MENTAL RETARDA NURSING FAC FOR MENTAL ILL HOME HEALTH	0 9,625 <b>MEDICAL</b> 269 849 0 0 0 0 1 2 3 0 0 154	0 143,614 LY NEEDY 1,025 11,750 0 0 0 50 14 9 0 0 1,709	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$598.67 \$1,837.91 \$464.23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1 17,210 28 823 0 0 0 0 0 0 0 0 0 0 14	0 1,170,873 OTHER 1 168 5,238 0 0 0 0 0 0 0 0 0 0 0 49	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 2,301 OTHER B 8 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2	0 34,156 26 960 0 0 0 0 0 0 0 0 0 0 0 0 0 8	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
UNASSIGNED ALL CATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY INTER CARE MENTAL RETARDA NURSING FAC FOR MENTAL ILL HOME HEALTH LEAD INSPECTION AGENCY	0 9,625 <b>MEDICAL</b> 269 849 0 0 0 0 1 2 3 0 0 154 0	0 143,614 LY NEEDY 1,025 11,750 0 0 0 50 14 9 0 0 1,709 0	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$598.67 \$1,837.91 \$464.23 \$0.00 \$0.00 \$0.00 \$86,436.40 \$0.00	1 17,210 28 823 0 0 0 0 0 0 0 0 0 0 14 0	0 1,170,873 OTHER 1 168 5,238 0 0 0 0 0 0 0 0 0 0 0 49 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 2,301 OTHER B 8 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 34,156 26 960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
UNASSIGNED ALL CATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY INTER CARE MENTAL RETARDA NURSING FAC FOR MENTAL ILL HOME HEALTH LEAD INSPECTION AGENCY PHYSICIAN	0 9,625 <b>MEDICAL</b> 269 849 0 0 0 0 1 2 3 0 0 154 0 1,640	0 143,614 1,025 11,750 0 0 0 50 14 9 0 1,709 0 7,923	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$598.67 \$1,837.91 \$464.23 \$0.00 \$0.00 \$86,436.40 \$0.00 \$358,581.75	1 17,210 28 823 0 0 0 0 0 0 0 0 0 0 14 0 2,289	0 1,170,873 OTHER 1 168 5,238 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00	0 2,301 OTHER B 8 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 124	0 34,156 PEAST CER 26 960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00
UNASSIGNED ALL CATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY INTER CARE MENTAL RETARDA NURSING FAC FOR MENTAL ILL HOME HEALTH LEAD INSPECTION AGENCY PHYSICIAN CLINIC SERVICES	0 9,625 <b>MEDICAL</b> 269 849 0 0 0 1 1 2 3 0 0 1 54 0 1,640 1,47	0 143,614 1,025 11,750 0 0 0 50 14 9 0 0 1,709 0 7,923 155	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$598.67 \$1,837.91 \$464.23 \$0.00 \$0.00 \$86,436.40 \$0.00 \$358,581.75 \$18,654.83	1 17,210 28 823 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,170,873 OTHER 1 168 5,238 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00	0 2,301 OTHER B 8 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 124 15	0 34,156 <b>REAST CER</b> 26 960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00
UNASSIGNED ALL CATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY INTER CARE MENTAL RETARDA NURSING FAC FOR MENTAL ILL HOME HEALTH LEAD INSPECTION AGENCY PHYSICIAN CLINIC SERVICES MEP CASE MANAGEMENT	0 9,625 MEDICAL 269 849 0 0 0 1 1 2 3 0 0 1 54 0 1,640 147 0	0 143,614 1,025 11,750 0 0 0 50 14 9 0 0 1,709 0 7,923 155 0	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$598.67 \$1,837.91 \$464.23 \$0.00 \$0.00 \$86,436.40 \$0.00 \$358,581.75 \$18,654.83 \$0.00	1 17,210 28 823 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,170,873 OTHER 1 168 5,238 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00	0 2,301 OTHER B 8 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 34,156 <b>REAST CER</b> 26 960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00
UNASSIGNED ALL CATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY INTER CARE MENTAL RETARDA NURSING FAC FOR MENTAL ILL HOME HEALTH LEAD INSPECTION AGENCY PHYSICIAN CLINIC SERVICES MEP CASE MANAGEMENT LAB AND RADIOLOGICAL	0 9,625 <b>MEDICAL</b> 269 849 0 0 0 1 1 2 3 0 0 1 54 0 1,640 147 0 56	0 143,614 1,025 11,750 0 0 0 50 14 9 0 0 1,709 0 7,923 155 0 121	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$598.67 \$1,837.91 \$464.23 \$0.00 \$0.00 \$86,436.40 \$0.00 \$358,581.75 \$18,654.83 \$0.00 \$1,926.16	1 17,210 28 823 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,170,873 OTHER 1 168 5,238 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$184,748.39 \$61,765.88 \$0.00 \$3,218.96	0 2,301 OTHER B 8 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 34,156 <b>REAST CER</b> 26 960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$187,715.03 \$2,731.52 \$0.00 \$1,615.19
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UNASSIGNED ALL CATEGORIES* INPATIENT OUTPATIENT CHILD PART HOSP CHILD DAY TREATMENT ADULT PART HOSP ADULT DAY TREATMENT SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY INTER CARE MENTAL RETARDA NURSING FAC FOR MENTAL ILL HOME HEALTH LEAD INSPECTION AGENCY PHYSICIAN CLINIC SERVICES MEP CASE MANAGEMENT LAB AND RADIOLOGICAL	0 9,625 <b>MEDICAL</b> 269 849 0 0 0 1 1 2 3 0 0 1 54 0 1,640 147 0 56	0 143,614 1,025 11,750 0 0 0 50 14 9 0 0 1,709 0 7,923 155 0 121	\$0.00 \$5,983,619.80 <b>WI SPEND DN</b> \$1,054,121.61 \$435,125.04 \$0.00 \$0.00 \$598.67 \$1,837.91 \$464.23 \$0.00 \$0.00 \$86,436.40 \$0.00 \$358,581.75 \$18,654.83 \$0.00 \$1,926.16	1 17,210 28 823 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,170,873 OTHER 1 168 5,238 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-\$495.00 \$39,171,794.12 <b>*XXI</b> \$69,789.95 \$202,081.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$184,748.39 \$61,765.88 \$0.00 \$3,218.96	0 2,301 OTHER B 8 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 34,156 <b>REAST CER</b> 26 960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$1,336,268.57 VICAL CANCER \$33,379.63 \$65,570.02 \$0.00 \$187,715.03 \$2,731.52 \$0.00 \$1,615.19

EARLY ACCESS SERVICES	0	0	\$0.00	2	16	\$304.96	0	0	\$0.00
PRESCRIBED DRUGS	1,628	8,588	\$692,959.33	3,340	6,476	\$384,239.85	136	583	\$53,129.17
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	23	20	\$896.95	210	235	\$9,076.35	3	5	\$175.95
IOWA PLAN PROGRAM	0	0	\$0.00	10,059	10,859	\$127,412.43	162	166	\$12,879.94
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
EPSDT SCREENING	4	4	\$217.38	489	524	\$20,464.83	0	0	\$0.00
HMO SERVICES	0	0	\$0.00	1,369	1,392	\$132,057.02	0	0	\$0.00
PATIENT MANAGEMENT	0	0	\$0.00	6,735	6,735	\$13,470.00	0	0	\$0.00
HEALTH INS PREMIUM PAYMENT	0	0	\$0.00	52	127	\$5,203.93	0	0	\$0.00
MEDICAL SUPPLIES	344	15,593	\$46,461.55	55	1,315	\$11,732.01	13	226	\$1,909.54
OTHER PRACTITIONER	78	305	\$9,855.05	307	1,550	\$39,599.28	7	9	\$831.27
FAMILY CENTERED PROGRAM	0	0	\$0.00	93	1,381	\$44,273.63	0	0	\$0.00
FAMILY PRESERVATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	\$0.00	2	11	\$461.36	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	\$0.00	6	220	\$14,006.07	0	0	\$0.00
DENTAL	158	208	\$29,043.11	1,130	1,373	\$191,431.85	13	16	\$1,656.61
OPTOMETRIST	100	137	\$5,247.98	368	440	\$24,699.27	11	14	\$984.86
CHIROPRACTIC	62	188	\$3,123.81	205	428	\$13,021.21	13	47	\$1,403.07
PODIATRIC	60	88	\$4,358.10	16	18	\$1,378.27	4	7	\$801.50
PHYSICIAL DISABILITIES SVCS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BRAIN INJ WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PSYCHIATRIC	118	283	\$11,010.88	2	2	\$351.13	0	0	\$0.00
RESIDENTIAL CARE FACILITY	1	7	\$175.00	0	0	\$0.00	0	0	\$0.00
MR WAIVER SERVICE	1	30	\$776.70	0	0	\$0.00	0	0	\$0.00
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
AIDS WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ELDERLY WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MEP SERVICES	51	66	\$14,389.06	0	0	\$0.00	0	0	\$0.00
UNASSIGNED	1	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ALL CATEGORIES*	2,382	49,609	\$2,864,379.61	9,903	46,112	\$1,599,544.87	152	2,948	\$365,480.40
		STATE O	NLY	FED CN	ITY - FED (	CNTY STATE	FEDERA	L MEDICAID	ONLY AGED
INPATIENT	22	158	\$120,682.47	126	493	\$271,534.36	0	0	\$0.00
OUTPATIENT	261	2,038	\$118,545.48	1,769	20,873	\$328,765.56	0	0	\$0.00
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
SKILLED NURSING FACILITY	0	0	\$0.00	2	30	\$9,861.99	0	0	\$0.00
INTERMEDIATE CARE FACILITY	0	0	\$0.00	7	30	-\$546.65	0	0	\$0.00
INTER CARE MENTAL RETARDA	1	20	\$11,083.60	2,168	66,156	\$20,030,112.19	0	0	\$0.00
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HOME HEALTH	13	73	\$6,157.61	760	21,899	\$874,516.90	0	0	\$0.00
LEAD INSPECTION AGENCY	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PHYSICIAN	473	1,197	\$81,394.93	3,799	13,621	\$300,831.78	0	0	\$0.00
CLINIC SERVICES	78	109	\$16,383.60	324	293	\$37,359.85	0	0	\$0.00
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MEP CASE MANAGEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
LAB AND RADIOLOGICAL	43	130	\$1,688.25	160	505	\$6,313.94	0	0	\$0.00
REHAB SUPPORT SERVICES	4	62	\$7,144.18	37	680	\$31,707.99	0	0	\$0.00
AMBULANCE SERVICES	8	8	\$1,343.82	70	84	\$7,013.73	0	0	\$0.00
LOCAL EDUCATION AGENCY	2	478	\$7,989.56	270	91,597	\$999,147.81	0	0	\$0.00
EARLY ACCESS SERVICES	1	20	\$405.42	27	173	\$3,356.88	0	0	\$0.00
PRESCRIBED DRUGS	736	3,314	\$189,995.86	7,196	38,124	\$2,867,258.33	2	10	\$214.04
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	16	18	\$787.37	522	600	\$21,936.00	0	0	\$0.00
IOWA PLAN PROGRAM	1,090	1,166	\$97,150.72	8,652	8,694	\$640,896.41	0	0	\$0.00
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
EPSDT SCREENING	11	11	\$161.95	93	118	\$2,645.31	0	0	\$0.00
HMO SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PATIENT MANAGEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HEALTH INS PREMIUM PAYMENT	4	9	\$479.57	420	1,004	\$106,143.16	0	0	\$0.00
MEDICAL SUPPLIES	92	3,093	\$15,215.22	1,514	261,660	\$390,248.88	0	0	\$0.00
OTHER PRACTITIONER	33	146	\$4,379.88	1,072	11,082	\$281,453.81	0	0	\$0.00
FAMILY CENTERED PROGRAM	6	47	\$1,698.97	19	144	\$5,424.81	0	0	\$0.00
FAMILY PRESERVATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	4	31	\$1,364.66	0	0	\$0.00	0	0	\$0.00
GROUP TREATMENT THERAPY	9	308	\$16,387.86	1	12	\$681.98	0	0	\$0.00
DENTAL	103	137	\$29,055.98	1,372	1,552	\$143,507.46	0	0	\$0.00
OPTOMETRIST	70	87	\$4,928.45	501	576	\$22,202.29	0	0	\$0.00
CHIROPRACTIC	32	69	\$2,287.83	228	563	\$8,724.80	0	0	\$0.00
PODIATRIC	20	28	\$2,081.97	496	656	\$13,922.60	0	0	\$0.00
PHYSICIAL DISABILITIES SVCS	0	0	\$0.00	1	1	\$30.00	0	0	\$0.00
BRAIN INJ WAIVER SERVICES	0	0	\$0.00	126	6,611	\$168,926.70	0	0	\$0.00
PSYCHIATRIC	0	0	\$0.00	382	604	\$20,115.91	0	0	\$0.00
RESIDENTIAL CARE FACILITY	1	26	\$102.00	32	892	\$6,506.23	0	0	\$0.00
MR WAIVER SERVICE	1	27	\$4,697.46	6,519	400,910	\$15,021,441.75	0	0	\$0.00
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
AIDS WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ELDERLY WAIVER SERVICES	1	60	\$540.00	9	244	\$1,718.44	0	0	\$0.00
ILL & HANDICAPPED WAIVER SVCS	1	9	\$340.29	140	6,831	\$110,758.60	0	0	\$0.00
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MEP SERVICES	1	1	\$215.00	6,145	7,232	\$1,531,276.80	0	0	\$0.00
UNASSIGNED	0	0	\$0.00	2	-2	-\$92.77	0	0	\$0.00
ALL CATEGORIES*	1,143	12,880	\$744,689.96	9,172	964,542	\$44,265,703.83	1	10	\$214.04
	FEDERAL	MEDICAID	ONLY BLIND		τοτα	L			
INPATIENT	0	0	\$0.00	5,624	37,155	\$22,607,043.50			
OUTPATIENT	0	0	\$0.00	45,099	458,398	\$11,998,112.52			
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00			
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00			
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00			
ADULT DAY TREATMENT	0	0	\$0.00	2	54	\$670.44			

SKILLED NURSING FACILITY

INTERMEDIATE CARE FACILITY

0

0

0

0

\$0.00

292

\$0.00 13,636 405,255 \$31,217,551.99

5,528 \$1,152,420.48

INTER CARE MENTAL RETARDA	0	0	\$0.00	2,189	67,364	\$19,414,566.56
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	30	905	\$226,116.81
HOME HEALTH	0	0	\$0.00	8,358	150,748	\$5,718,868.85
LEAD INSPECTION AGENCY	0	0	\$0.00	11	11	\$3,851.21
PHYSICIAN	0	0	\$0.00	99,934	301,707	\$13,425,501.16
CLINIC SERVICES	0	0	\$0.00	15,228	19,467	\$2,328,806.83
MEP CASE MANAGEMENT	0	0	\$0.00	1	0	\$320.54
LAB AND RADIOLOGICAL	0	0	\$0.00	5,794	16,557	\$257,390.22
REHAB SUPPORT SERVICES	0	0	\$0.00	2,475	55,349	\$2,977,514.51
AMBULANCE SERVICES	0	0	\$0.00	1,687	1,944	
LOCAL EDUCATION AGENCY	0	0	\$0.00	797	215,338	\$2,303,411.07
EARLY ACCESS SERVICES	0	0	\$0.00	320	2,331	\$48,952.18
PRESCRIBED DRUGS	1	6		143,358	656,425	\$38,650,470.85
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	0	0	\$0.00	8,521	9,782	\$385,433.56
IOWA PLAN PROGRAM	0	0		246,565	269,015	\$7,768,715.39
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	240,000	200,010	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	1	0	-\$352.61
EPSDT SCREENING	0	0	\$0.00	14,413	16,499	\$950,625.08
HMO SERVICES	ů 0	0	\$0.00	29,569	30,833	\$4,374,440.61
PATIENT MANAGEMENT	ů 0	0		107,798	107,782	\$215,564.00
HEALTH INS PREMIUM PAYMENT	0	0	\$0.00	5,778	16,796	\$612,637.76
MEDICAL SUPPLIES	0	0	\$0.00	-	1,389,350	\$2,902,859.30
OTHER PRACTITIONER	0	0	\$0.00	9,549	52,010	\$1,427,450.25
FAMILY CENTERED PROGRAM	0	0	\$0.00	2,511	36,438	\$1,141,291.84
FAMILY PRESERVATION	0	0	\$0.00	2,011	-	
TREATMENT FOSTER FAMILY CARE	0	0	\$0.00	484	4,613	\$194,873.67
GROUP TREATMENT THERAPY	0	0	\$0.00	917	31,292	\$1,996,026.97
DENTAL	0	0	\$0.00	22,237	27,518	\$3,717,688.63
OPTOMETRIST	0	0	\$0.00	10,358	12,723	\$617,887.10
CHIROPRACTIC	0	0	\$0.00 \$0.00	6,853	12,723	\$394,746.44
PODIATRIC	0	0	\$0.00 \$0.00	0,855 4,191	6,200	\$166,306.04
PHYSICIAL DISABILITIES SVCS	0	0	\$0.00 \$0.00	339	12,436	\$165,855.31
BRAIN INJ WAIVER SERVICES	0	0	\$0.00 \$0.00	491	28,859	\$707,639.34
PSYCHIATRIC	0	0	\$0.00 \$0.00			\$223,287.19
RESIDENTIAL CARE FACILITY	0	0		3,472	7,453	. ,
		0	\$0.00	2,286	67,055	\$505,141.60
	0		\$0.00	7,557	462,748	\$17,383,747.47
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00
AIDS WAIVER SERVICES ELDERLY WAIVER SERVICES	0	0	\$0.00 \$0.00			\$25,514.57
	0	0	\$0.00	6,356	-	\$3,112,697.48
ILL & HANDICAPPED WAIVER SVCS	0	0	\$0.00	1,605	76,997	\$1,230,954.85
	0	0	\$0.00	0	0	\$0.00
MEP SERVICES	0	0	\$0.00	8,123	9,642	\$2,037,974.75
UNASSIGNED	0	0	\$0.00	13		-\$717,041.92
ALL CATEGORIES*	1	6	\$264.87	302,681	5,384,462	\$204,081,935.70

\$0.00

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