

IAMM4400-R001

IOWA DEPARTMENT OF HUMAN SERVICES

AS OF 12/31/04

MEDICAID MANAGEMENT INFORMATION SYSTEM

RUN DATE

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	3	3	17	\$4,311.92	\$1,437.31	\$1,437.31
TOTAL FEDERAL ONLY - MONEY PAYMENT	3	3	17	\$4,311.92	\$1,437.31	\$1,437.31
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	72	70	319	\$25,760.15	\$357.78	\$368.00
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	72	70	319	\$25,760.15	\$357.78	\$368.00
TOTAL FEDERAL ONLY	75	73	336	\$30,072.07	\$400.96	\$411.95
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	4,984	5,050	50,810	\$4,496,339.68	\$902.15	\$890.36
SSI BLIND	2	2	49	\$2,779.78	\$1,389.89	\$1,389.89
SSI DISABLED	33,980	34,840	295,915	\$36,100,166.89	\$1,062.39	\$1,036.17
ADC ADULT	19,235	21,263	101,876	\$7,957,831.73	\$413.72	\$374.26
ADC CHILD	35,084	37,686	133,052	\$7,547,537.48	\$215.13	\$200.27
FOSTER CARE	2,268	2,370	12,495	\$2,038,644.45	\$898.87	\$860.19
SUBSIDIZED ADOPTION	3,943	3,938	11,937	\$1,234,081.69	\$312.98	\$313.38
SSA RCF IHHC	5,243	5,808	72,166	\$11,924,951.27	\$2,274.45	\$2,053.19
SUBSIDIZED ADOPTION-INTERSTATE	39	35	54	\$4,735.26	\$121.42	\$135.29
FOSTER CARE - INTERSTATE	3	3	12	\$1,293.27	\$431.09	\$431.09
TOTAL FEDERAL-STATE - MONEY PAYMENT	104,781	110,995	678,366	\$71,308,361.50	\$680.55	\$642.45

FEDERAL-STATE - NO MONEY PYMT

INTERMEDIATE CARE FACILITY	16,223	17,165	211,424	\$36,996,911.49	\$2,280.52	\$2,155.37
NON-INTERMEDIATE CARE FACILITY	28,276	28,796	180,588	\$15,947,606.44	\$564.00	\$553.81
CMAP	11,037	11,531	48,219	\$6,118,570.30	\$554.37	\$530.62
SUBSIDIZED ADOPTIONS	1,468	1,462	4,405	\$470,017.46	\$320.18	\$321.49
NO MONEY - ADC - VOLUNTARY	32,875	31,085	112,643	\$7,457,249.80	\$226.84	\$239.90
NO MONEY - SSI-SSA - VOLUNTARY	443	412	3,319	\$479,229.22	\$1,081.78	\$1,163.18
MED NEEDY - NO SPEND - CHILDRN	199	215	812	\$64,760.04	\$325.43	\$301.21
MED NEEDY - NO SPEND - PREG WM	0	1	1	\$3,016.66	\$0.00	\$3,016.66
MED NEEDY - WI SPEND - CHILDRN	17	103	336	\$158,348.95	\$9,314.64	\$1,537.37
MED NEEDY - WI SPEND - PREG WM	0	1	11	\$2,076.83	\$0.00	\$2,076.83
MED NEEDY - NO SPEND - AGED	623	587	4,599	\$199,687.71	\$320.53	\$340.18
MED NEEDY - NO SPEND - DISABLE	342	372	4,201	\$493,702.35	\$1,443.57	\$1,327.16
MED NEEDY - WITH SPEND - AGED	554	896	5,563	\$356,989.29	\$644.39	\$398.43
MED NEEDY - WITH SPEND - DISAB	494	922	6,861	\$1,097,566.43	\$2,221.79	\$1,190.42
MED NEEDY - NO SPEND - CRTKR	1,118	1,152	5,867	\$569,601.78	\$509.48	\$494.45
MED NEEDY - WITH SPEND - CRTKR	159	629	2,450	\$763,639.46	\$4,802.76	\$1,214.05
MAC SOBRA - PREGNANT WOMEN	6,488	7,675	35,772	\$3,965,269.88	\$611.17	\$516.65
MAC SOBRA - INFANTS	8,126	8,848	38,554	\$4,184,845.55	\$514.99	\$472.97
MAC SOBRA - CHILDREN	57,435	56,714	182,526	\$7,647,814.51	\$133.16	\$134.85
QUALIFIED MEDICARE BENE - AGED	2,736	1,199	3,784	\$158,862.25	\$58.06	\$132.50
QUALIFIED MEDICARE BENE - DISA	1,810	861	2,849	\$142,438.40	\$78.70	\$165.43
MAC (SOBRA/TXXI) CHILD	10,627	9,908	30,766	\$1,385,909.90	\$130.41	\$139.88
BREAST CERVICAL CANCER	170	179	1,730	\$374,894.94	\$2,205.26	\$2,094.39
TOTAL FEDERAL-STATE - NO MONEY PYMT	181,220	180,713	887,280	\$89,039,009.64	\$491.33	\$492.71
TOTAL FEDERAL-STATE	286,001	291,708	1,565,646	\$160,347,371.14	\$560.65	\$549.68

FEDERAL-COUNTY

FEDERAL-COUNTY - MONEY PAYMENT

FED COUNTY ICF MR SSI	832	863	7,817	\$8,505,084.31	\$10,222.46	\$9,855.25
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	832	863	7,817	\$8,505,084.31	\$10,222.46	\$9,855.25

FEDERAL-COUNTY - NO MONEY PYMT

INTERMED CARE FAC-MENTALLY RTD	8,484	8,307	79,974	\$34,294,989.54	\$4,042.31	\$4,128.44
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	8,484	8,307	79,974	\$34,294,989.54	\$4,042.31	\$4,128.44

TOTAL FEDERAL-COUNTY	9,316	9,170	87,791	\$42,800,073.85	\$4,594.25	\$4,667.40
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,023	995	6,116	\$623,066.70	\$609.06	\$626.20
TOTAL STATE ONLY - MONEY PAYMENT	1,023	995	6,116	\$623,066.70	\$609.06	\$626.20
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	155	148	563	\$86,456.24	\$557.78	\$584.16
TOTAL STATE ONLY - NO MONEY PAYMENT	155	148	563	\$86,456.24	\$557.78	\$584.16
TOTAL STATE ONLY	1,178	1,143	6,679	\$709,522.94	\$602.31	\$620.75
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	281	12	23	\$99,490.00	\$354.06	\$8,290.83
TOTAL FEDERAL-COUNTY-STATE MONEY	281	12	23	\$99,490.00	\$354.06	\$8,290.83
FEDERAL-COUNTY-STATE NO MONEY						
SLMB - AGED	0	1	9	\$210.30	\$0.00	\$210.30
EXTENDED SLMB - BLIND	0	1	7	\$264.87	\$0.00	\$264.87
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	2	16	\$475.17	\$0.00	\$237.59
TOTAL FEDERAL-COUNTY-STATE	281	14	39	\$99,965.17	\$355.75	\$7,140.37

UNDEFINED

UNDEFINED SUBTOTAL

UNDEFINED CATEGORY	462	573	1,278	\$94,930.53	\$205.48	\$165.67
TOTAL UNDEFINED SUBTOTAL	462	573	1,278	\$94,930.53	\$205.48	\$165.67
TOTAL UNDEFINED	462	573	1,278	\$94,930.53	\$205.48	\$165.67
TOTAL STATE	297,313	302,681	1,661,769	\$204,081,935.70	\$686.42	\$674.25