

IAMM2200-R002
AS OF 12/31/04

IOWA DEPARTMENT OF HUMAN SERVICES
MEDICAID MANAGEMENT INFORMATION SYSTEM

RUN DATE 12/25/04

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 12/31/04)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	AVERAGES			COST PER RECIPIENT SERVED
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT	
INPATIENT	5,624	5,707	37,155	\$22,607,043.50	\$608.45	\$76.04	6.6	\$4,019.74
OUTPATIENT	45,099	64,000	458,398	\$11,998,112.52	\$26.17	\$40.36	10.2	\$266.04
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	2	2	54	\$670.44	\$12.42	\$0.00	27.0	\$335.22
SKILLED NURSING FACILITY	292	332	5,528	\$1,152,420.48	\$208.47	\$3.88	18.9	\$3,946.65
INTERMEDIATE CARE FACILITY	13,636	14,172	405,255	\$31,217,551.99	\$77.03	\$105.00	29.7	\$2,289.35
INTER CARE MENTAL RETARDA	2,189	2,345	67,364	\$19,414,566.56	\$288.20	\$65.30	30.8	\$8,869.15
NURSING FAC FOR MENTAL ILL	30	30	905	\$226,116.81	\$249.85	\$1.66	30.2	\$7,537.23
HOME HEALTH	8,358	10,346	150,748	\$5,718,868.85	\$37.94	\$19.24	18.0	\$684.24
LEAD INSPECTION AGENCY	11	11	11	\$3,851.21	\$350.11	\$0.01	1.0	\$350.11
PHYSICIAN	99,934	220,184	301,707	\$13,425,501.16	\$44.50	\$45.16	3.0	\$134.34
CLINIC SERVICES	15,228	20,882	19,467	\$2,328,806.83	\$119.63	\$7.83	1.3	\$152.93
MEP CASE MANAGEMENT	1	0	0	\$320.54	\$0.00	\$0.00	.0	\$320.54
LAB AND RADIOLOGICAL	5,794	7,652	16,557	\$257,390.22	\$15.55	\$0.87	2.9	\$44.42
REHAB SUPPORT SERVICES	2,475	3,170	55,349	\$2,977,514.51	\$53.80	\$10.01	22.4	\$1,203.04
AMBULANCE SERVICES	1,687	1,979	1,944	\$203,918.96	\$104.90	\$0.69	1.2	\$120.88
LOCAL EDUCATION AGENCY	797	1,801	215,338	\$2,303,411.07	\$10.70	\$7.75	270.2	\$2,890.10
EARLY ACCESS SERVICES	320	390	2,331	\$48,952.18	\$21.00	\$0.16	7.3	\$152.98
PRESCRIBED DRUGS	143,358	700,079	656,425	\$38,650,470.85	\$58.88	\$141.89	4.6	\$269.61
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	8,521	10,226	9,782	\$385,433.56	\$39.40	\$1.30	1.1	\$45.23
IOWA PLAN PROGRAM	246,565	269,376	269,015	\$7,768,715.39	\$28.88	\$26.13	1.1	\$31.51
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$352.61	\$0.00	\$0.00	.0	-\$352.61
EPSDT SCREENING	14,413	16,508	16,499	\$950,625.08	\$57.62	\$6.10	1.1	\$65.96
HMO SERVICES	29,569	30,838	30,833	\$4,374,440.61	\$141.88	\$3,046.27	1.0	\$147.94
PATIENT MANAGEMENT	107,798	107,791	107,782	\$215,564.00	\$2.00	\$31.53	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,778	16,796	16,796	\$612,637.76	\$36.48	\$2.06	2.9	\$106.03
MEDICAL SUPPLIES	16,942	29,831	1,389,350	\$2,902,859.30	\$2.09	\$10.66	82.0	\$171.34
OTHER PRACTITIONER	9,549	13,147	52,010	\$1,427,450.25	\$27.45	\$4.80	5.4	\$149.49
FAMILY CENTERED PROGRAM	2,511	4,739	36,438	\$1,141,291.84	\$31.32	\$6.52	14.5	\$454.52
FAMILY PRESERVATION	2	2	2	\$4,482.35	\$2,241.18	\$0.03	1.0	\$2,241.18
TREATMENT FOSTER FAMILY CARE	484	984	4,613	\$194,873.67	\$42.24	\$1.11	9.5	\$402.63
GROUP TREATMENT THERAPY	917	1,703	31,292	\$1,996,026.97	\$63.79	\$11.40	34.1	\$2,176.69
DENTAL	22,237	27,193	27,518	\$3,717,688.63	\$135.10	\$13.65	1.2	\$167.18
OPTOMETRIST	10,358	11,907	12,723	\$617,887.10	\$48.56	\$2.08	1.2	\$59.65

CHIROPRACTIC	6,853	12,577	16,370	\$394,746.44	\$24.11	\$1.45	2.4	\$57.60
PODIATRIC	4,191	4,981	6,200	\$166,306.04	\$26.82	\$0.56	1.5	\$39.68
PHYSICAL DISABILITIES SVCS	339	472	12,436	\$165,855.31	\$13.34	\$0.56	36.7	\$489.25
BRAIN INJ WAIVER SERVICES	491	1,072	28,859	\$707,639.34	\$24.52	\$2.38	58.8	\$1,441.22
PSYCHIATRIC	3,472	5,796	7,453	\$223,287.19	\$29.96	\$0.75	2.1	\$64.31
RESIDENTIAL CARE FACILITY	2,286	2,398	67,055	\$505,141.60	\$7.53	\$1.70	29.3	\$220.97
MR WAIVER SERVICE	7,557	13,162	462,748	\$17,383,747.47	\$37.57	\$2,175.96	61.2	\$2,300.35
MR OBRA WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AIDS WAIVER SERVICES	33	53	2,987	\$25,514.57	\$8.54	\$622.31	90.5	\$773.17
ELDERLY WAIVER SERVICES	6,356	15,123	294,530	\$3,112,697.48	\$10.57	\$454.21	46.3	\$489.73
ILL & HANDICAPPED WAIVER SVCS	1,605	2,562	76,997	\$1,230,954.85	\$15.99	\$635.50	48.0	\$766.95
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,123	9,450	9,642	\$2,037,974.75	\$211.36	\$6.85	1.2	\$250.89
UNASSIGNED	13	0	-4	-\$717,041.92	\$0.00	-\$2.41	-.3	-\$55,157.07
ALL CATEGORIES *	302,681	1,661,769	5,384,462	\$204,081,935.70	\$37.90	\$686.42	17.8	\$674.25