

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 01/31/05)

<u>CATEGORY OF SERVICE</u>	<u>RECIPIENTS SERVED</u>	<u>NUMBER OF CLAIMS</u>	<u>UNITS OF SERVICE</u>	<u>TOTAL PAYMENT</u>
INPATIENT	28,020	35,041	221,958	\$136,383,496.13
OUTPATIENT	138,479	380,650	2,814,815	\$72,909,364.69
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	6	42	286	\$2,286.41
SKILLED NURSING FACILITY	1,246	2,217	36,899	\$8,094,027.02
INTERMEDIATE CARE FACILITY	17,962	100,266	2,906,023	\$232,908,728.18
INTER CARE MENTAL RETARDA	2,298	15,792	467,778	\$137,017,710.67
NURSING FAC FOR MENTAL ILL	40	219	6,406	\$1,533,233.27
HOME HEALTH	17,774	66,280	1,003,236	\$37,631,917.87
LEAD INSPECTION AGENCY	78	88	88	\$30,494.11
PHYSICIAN	224,320	1,287,769	1,715,365	\$80,058,962.70
CLINIC SERVICES	56,583	130,914	121,955	\$15,508,706.88
MEP CASE MANAGEMENT	9	0	0	\$8,759.74
LAB AND RADIOLOGICAL	27,488	50,952	108,421	\$1,703,162.34
REHAB SUPPORT SERVICES	3,532	22,794	397,593	\$20,253,636.57
AMBULANCE SERVICES	8,498	12,728	12,581	\$1,328,293.81
LOCAL EDUCATION AGENCY	2,040	8,560	900,520	\$8,012,992.02
EARLY ACCESS SERVICES	951	2,025	13,993	\$281,308.51
PRESCRIBED DRUGS	240,153	4,079,115	3,820,652	\$225,082,363.05
DRUG CAPITATION	1	0	0	\$1,222.96
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	19,191	61,543	58,560	\$2,352,184.17
IOWA PLAN PROGRAM	308,646	1,880,185	1,879,820	\$54,369,718.16
MANAGED SUBSTANCE ABUSE	1	0	0	-\$2.00
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$382.86
EPSDT SCREENING	60,321	92,754	92,658	\$5,820,512.60
HMO SERVICES	55,784	254,882	254,872	\$36,352,589.84
PATIENT MANAGEMENT	146,192	719,534	719,374	\$1,438,748.00
HEALTH INS PREMIUM PAYMENT	8,267	105,798	105,798	\$4,167,680.63
MEDICAL SUPPLIES	38,137	183,293	8,995,985	\$17,893,322.34
OTHER PRACTITIONER	29,705	67,835	274,752	\$7,758,103.90
FAMILY CENTERED PROGRAM	6,102	39,442	325,511	\$9,885,897.58
FAMILY PRESERVATION	21	21	21	\$46,693.18
TREATMENT FOSTER FAMILY CARE	1,036	7,845	37,762	\$1,600,319.75
GROUP TREATMENT THERAPY	1,828	13,254	240,992	\$15,420,982.61
DENTAL	95,622	163,072	165,176	\$21,639,942.62
OPTOMETRIST	50,396	73,203	78,262	\$3,756,823.03
CHIROPRACTIC	18,881	78,104	100,743	\$2,422,670.38
PODIATRIC	13,565	31,064	38,687	\$1,026,555.13
PHYSICAL DISABILITIES SVCS	459	3,461	85,330	\$1,133,048.95
BRAIN INJ WAIVER SERVICES	545	7,251	198,682	\$4,911,335.11
PSYCHIATRIC	8,166	33,805	41,497	\$1,296,377.33
RESIDENTIAL CARE FACILITY	2,870	17,179	493,501	\$3,819,779.89
MR WAIVER SERVICE	8,390	85,371	3,246,756	\$116,346,642.67
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	43	335	18,970	\$169,176.38
ELDERLY WAIVER SERVICES	7,927	101,110	1,920,258	\$20,681,336.48
ILL & HANDICAPPED WAIVER SVCS	1,986	17,504	535,558	\$8,815,905.19
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,975	57,840	60,044	\$13,140,116.65
UNASSIGNED	66	21	-953	\$147,993.84
<b><u>ALL CATEGORIES *</u></b>	<b><u>370,778</u></b>	<b><u>10,291,158</u></b>	<b><u>34,517,185</u></b>	<b><u>\$1,335,164,738.48</u></b>