

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/28/05)

<u>CATEGORY OF SERVICE</u>	<u>RECIPIENTS SERVED</u>	<u>NUMBER OF CLAIMS</u>	<u>UNITS OF SERVICE</u>	<u>TOTAL PAYMENT</u>
INPATIENT	32,481	41,626	262,272	\$163,191,747.51
OUTPATIENT	153,583	453,002	3,294,487	\$87,089,635.91
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	6	42	286	\$2,286.41
SKILLED NURSING FACILITY	1,415	2,606	43,062	\$9,465,334.47
INTERMEDIATE CARE FACILITY	18,669	115,105	3,337,095	\$267,523,520.87
INTER CARE MENTAL RETARDA	2,309	18,032	535,481	\$155,961,298.17
NURSING FAC FOR MENTAL ILL	42	253	7,402	\$1,763,392.04
HOME HEALTH	19,611	84,334	1,226,607	\$46,869,533.42
LEAD INSPECTION AGENCY	81	91	91	\$31,561.18
PHYSICIAN	243,201	1,556,602	2,072,135	\$97,103,782.38
CLINIC SERVICES	61,504	155,539	144,436	\$18,300,217.33
MEP CASE MANAGEMENT	9	0	0	\$8,759.74
LAB AND RADIOLOGICAL	32,271	61,468	130,278	\$2,057,600.64
REHAB SUPPORT SERVICES	3,638	26,535	460,061	\$23,427,634.97
AMBULANCE SERVICES	9,668	14,978	14,756	\$1,568,996.14
LOCAL EDUCATION AGENCY	2,292	11,710	1,235,536	\$10,246,400.47
EARLY ACCESS SERVICES	1,116	2,623	17,883	\$357,300.34
PRESCRIBED DRUGS	257,095	4,844,487	4,532,983	\$266,313,205.56
DRUG CAPITATION	1	0	0	\$1,222.96
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	20,904	72,308	68,490	\$2,800,535.29
IOWA PLAN PROGRAM	315,594	2,150,135	2,149,770	\$62,977,212.53
MANAGED SUBSTANCE ABUSE	1	0	0	-\$2.00
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$595.92
EPSDT SCREENING	67,299	108,645	108,533	\$6,796,783.04
HMO SERVICES	56,105	261,225	261,213	\$37,478,264.80
PATIENT MANAGEMENT	151,641	831,390	831,230	\$1,662,460.00
HEALTH INS PREMIUM PAYMENT	8,657	120,409	120,409	\$4,723,831.53
MEDICAL SUPPLIES	41,346	216,933	10,518,415	\$21,163,584.24
OTHER PRACTITIONER	33,926	83,693	330,055	\$9,166,320.41
FAMILY CENTERED PROGRAM	6,433	44,627	366,742	\$11,141,228.63
FAMILY PRESERVATION	23	23	23	\$51,721.92
TREATMENT FOSTER FAMILY CARE	1,095	8,898	42,812	\$1,813,829.28
GROUP TREATMENT THERAPY	1,923	15,398	280,545	\$17,903,820.04
DENTAL	105,754	192,272	194,771	\$25,502,675.32
OPTOMETRIST	58,455	88,022	94,017	\$4,557,897.66
CHIROPRACTIC	20,584	93,186	119,873	\$2,912,723.00
PODIATRIC	14,660	36,781	45,610	\$1,266,250.80
PHYSICAL DISABILITIES SVCS	475	4,021	98,385	\$1,308,741.22
BRAIN INJ WAIVER SERVICES	547	8,483	230,504	\$5,720,912.84
PSYCHIATRIC	8,706	41,019	50,671	\$1,608,643.74
RESIDENTIAL CARE FACILITY	2,937	19,621	565,287	\$4,397,029.15
MR WAIVER SERVICE	8,544	99,788	3,799,187	\$135,213,756.25
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	43	388	21,832	\$195,635.47
ELDERLY WAIVER SERVICES	8,224	118,200	2,232,983	\$24,075,829.61
ILL & HANDICAPPED WAIVER SVCS	2,016	20,271	614,032	\$10,122,207.37
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,161	68,426	71,313	\$15,545,039.10
UNASSIGNED	69	21	-954	-\$65,805.94
<b><u>ALL CATEGORIES*</u></b>	<b><u>380,258</u></b>	<b><u>12,093,216</u></b>	<b><u>40,530,599</u></b>	<b><u>\$1,561,323,959.89</u></b>