

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 02/28/05)

<u>CATEGORY OF SERVICE</u>	<u>RECIPIENTS SERVED</u>	<u>NUMBER OF CLAIMS</u>	<u>UNITS OF SERVICE</u>	<u>TOTAL PAYMENT</u>	* * * * * AVERAGES * * * * *			
					<u>COST PER UNIT OF SERVICE</u>	<u>COST PER ELIGIBLE RECIPIENT</u>	<u>UNITS PER RECIPIENT SERVED</u>	<u>COST PER RECIPIENT SERVED</u>
INPATIENT	6,531	6,585	40,314	\$26,808,251.38	\$664.99	\$89.03	6.2	\$4,104.77
OUTPATIENT	49,899	72,352	479,672	\$14,180,271.22	\$29.56	\$47.09	9.6	\$284.18
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	341	389	6,163	\$1,371,307.45	\$222.51	\$4.55	18.1	\$4,021.43
INTERMEDIATE CARE FACILITY	13,683	14,839	431,072	\$34,614,792.69	\$80.30	\$114.96	31.5	\$2,529.77
INTER CARE MENTAL RETARDA	2,181	2,240	67,703	\$18,943,587.50	\$279.80	\$62.91	31.0	\$8,685.73
NURSING FAC FOR MENTAL ILL	33	34	996	\$230,158.77	\$231.08	\$1.68	30.2	\$6,974.51
HOME HEALTH	11,030	18,054	223,371	\$9,237,615.55	\$41.36	\$30.68	20.3	\$837.50
LEAD INSPECTION AGENCY	3	3	3	\$1,067.07	\$355.69	\$0.00	1.0	\$355.69
PHYSICIAN	114,253	268,833	356,770	\$17,044,819.68	\$47.78	\$56.61	3.1	\$149.18
CLINIC SERVICES	17,223	24,625	22,481	\$2,791,510.45	\$124.17	\$9.27	1.3	\$162.08
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	8,280	10,516	21,857	\$354,438.30	\$16.22	\$1.18	2.6	\$42.81
REHAB SUPPORT SERVICES	2,598	3,741	62,468	\$3,173,998.40	\$50.81	\$10.54	24.0	\$1,221.71
AMBULANCE SERVICES	1,885	2,250	2,175	\$240,702.33	\$110.67	\$0.80	1.2	\$127.69
LOCAL EDUCATION AGENCY	1,242	3,150	335,016	\$2,233,408.45	\$6.67	\$7.42	269.7	\$1,798.24
EARLY ACCESS SERVICES	507	598	3,890	\$75,991.83	\$19.54	\$0.25	7.7	\$149.89
PRESCRIBED DRUGS	153,733	765,372	712,331	\$41,230,842.51	\$57.88	\$139.01	4.6	\$268.20
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	8,646	10,765	9,930	\$448,351.12	\$45.15	\$1.49	1.1	\$51.86
IOWA PLAN PROGRAM	249,051	269,950	269,950	\$8,607,494.37	\$31.89	\$28.59	1.1	\$34.56
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$213.06	\$0.00	\$0.00	.0	-\$213.06
EPSDT SCREENING	13,696	15,891	15,875	\$976,270.44	\$61.50	\$5.59	1.2	\$71.28
HMO SERVICES	6,051	6,343	6,341	\$1,125,674.96	\$177.52	\$707.97	1.0	\$186.03
PATIENT MANAGEMENT	111,856	111,856	111,856	\$223,712.00	\$2.00	\$28.68	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,688	14,611	14,611	\$556,150.90	\$38.06	\$1.85	2.6	\$97.78
MEDICAL SUPPLIES	17,735	33,640	1,522,430	\$3,270,261.90	\$2.15	\$11.03	85.8	\$184.40
OTHER PRACTITIONER	11,649	15,858	55,303	\$1,408,216.51	\$25.46	\$4.68	4.7	\$120.89
FAMILY CENTERED PROGRAM	2,665	5,185	41,231	\$1,255,331.05	\$30.45	\$7.05	15.5	\$471.04
FAMILY PRESERVATION	2	2	2	\$5,028.74	\$2,514.37	\$0.03	1.0	\$2,514.37
TREATMENT FOSTER FAMILY CARE	534	1,053	5,050	\$213,509.53	\$42.28	\$1.20	9.5	\$399.83
GROUP TREATMENT THERAPY	1,029	2,144	39,553	\$2,482,837.43	\$62.77	\$13.94	38.4	\$2,412.86
DENTAL	23,727	29,200	29,595	\$3,862,732.70	\$130.52	\$13.02	1.2	\$162.80
OPTOMETRIST	12,610	14,819	15,755	\$801,074.63	\$50.85	\$2.66	1.2	\$63.53

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 02/28/05)

<u>CATEGORY OF SERVICE</u>	<u>RECIPIENTS SERVED</u>	<u>NUMBER OF CLAIMS</u>	<u>UNITS OF SERVICE</u>	<u>TOTAL PAYMENT</u>	* * * * * AVERAGES * * * * *			
					<u>COST PER UNIT OF SERVICE</u>	<u>COST PER ELIGIBLE RECIPIENT</u>	<u>UNITS PER RECIPIENT SERVED</u>	<u>COST PER RECIPIENT SERVED</u>
CHIROPRACTIC	7,473	15,082	19,130	\$490,052.62	\$25.62	\$1.65	2.6	\$65.58
PODIATRIC	4,792	5,717	6,923	\$239,695.67	\$34.62	\$0.80	1.4	\$50.02
PHYSICAL DISABILITIES SVCS	381	560	13,055	\$175,692.27	\$13.46	\$0.58	34.3	\$461.13
BRAIN INJ WAIVER SERVICES	492	1,232	31,822	\$809,577.73	\$25.44	\$2.69	64.7	\$1,645.48
PSYCHIATRIC	3,946	7,214	9,174	\$312,266.41	\$34.04	\$1.04	2.3	\$79.13
RESIDENTIAL CARE FACILITY	2,274	2,442	71,786	\$577,249.26	\$8.04	\$1.92	31.6	\$253.85
MR WAIVER SERVICE	7,872	14,417	552,431	\$18,867,113.58	\$34.15	\$2,326.69	70.2	\$2,396.74
MR OBRA WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AIDS WAIVER SERVICES	35	53	2,862	\$26,459.09	\$9.24	\$661.48	81.8	\$755.97
ELDERLY WAIVER SERVICES	6,663	17,090	312,725	\$3,394,493.13	\$10.85	\$482.04	46.9	\$509.45
ILL & HANDICAPPED WAIVER SVCS	1,636	2,767	78,474	\$1,306,302.18	\$16.65	\$673.00	48.0	\$798.47
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,256	10,586	11,269	\$2,404,922.45	\$213.41	\$7.99	1.4	\$291.29
UNASSIGNED	4	0	-1	-\$213,799.78	\$0.00	-\$0.71	-.3	-\$53,449.95
<b><u>ALL CATEGORIES*</u></b>	<b><u>306,028</u></b>	<b><u>1,802,058</u></b>	<b><u>6,013,414</u></b>	<b><u>\$226,159,221.41</u></b>	<b><u>\$37.61</u></b>	<b><u>\$751.09</u></b>	<b><u>19.6</u></b>	<b><u>\$739.01</u></b>