

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

<u>AID CATEGORY</u>	<u>NUMBER OF RECIPIENTS</u>		<u>NUMBER OF CLAIMS</u>	<u>TOTAL PAYMENT</u>	<u>AVERAGE PAYMENT PER RECIPIENT</u>	
	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
<b><u>FEDERAL ONLY</u></b>						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	8	\$845.88	\$422.94	\$422.94
TOTAL FEDERAL ONLY - MONEY PAYMENT	2	2	8	\$845.88	\$422.94	\$422.94
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	80	91	393	\$24,305.51	\$303.82	\$267.09
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	80	91	393	\$24,305.51	\$303.82	\$267.09
TOTAL FEDERAL ONLY	82	93	401	\$25,151.39	\$306.72	\$270.45
<b><u>FEDERAL-STATE</u></b>						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	4,858	4,569	37,202	\$3,531,806.43	\$727.01	\$772.99
SSI BLIND	1	2	12	\$708.10	\$708.10	\$354.05
SSI DISABLED	33,397	34,865	253,534	\$33,132,943.53	\$992.09	\$950.32
ADC ADULT	19,118	20,972	93,812	\$7,359,298.38	\$384.94	\$350.91
ADC CHILD	34,316	36,956	122,869	\$6,326,816.18	\$184.37	\$171.20
FOSTER CARE	2,303	2,398	11,404	\$1,896,052.48	\$823.30	\$790.68
SUBSIDIZED ADOPTION	4,201	4,225	11,608	\$1,212,342.06	\$288.58	\$286.94
SSA RCF IHHR	816	5,714	58,963	\$11,222,502.76	\$13,753.07	\$1,964.04
SUBSIDIZED ADOPTION-INTERSTATE	45	42	69	\$6,967.90	\$154.84	\$165.90
FOSTER CARE - INTERSTATE	3	3	5	\$476.05	\$158.68	\$158.68
TOTAL FEDERAL-STATE - MONEY PAYMENT	99,058	109,746	589,478	\$64,689,913.87	\$653.05	\$589.45
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,799	16,795	176,331	\$35,779,930.48	\$1,720.27	\$2,130.39
NON-INTERMEDIATE CARE FACILITY	28,784	29,158	163,546	\$14,605,725.38	\$507.43	\$500.92

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	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
CMAP	11,933	12,298	46,662	\$5,265,240.68	\$441.23	\$428.14
SUBSIDIZED ADOPTIONS	1,341	1,321	3,543	\$375,400.66	\$279.94	\$284.18
NO MONEY - ADC - VOLUNTARY	35,980	34,302	118,481	\$7,058,765.61	\$196.19	\$205.78
NO MONEY - SSI-SSA - VOLUNTARY	453	410	2,738	\$303,303.04	\$669.54	\$739.76
MED NEEDY - NO SPEND - CHILDRN	222	228	814	\$66,901.23	\$301.36	\$293.43
MED NEEDY - WI SPEND - CHILDRN	14	93	267	\$101,974.62	\$7,283.90	\$1,096.50
MED NEEDY - WI SPEND - PREG WM	0	2	10	\$347.57	\$0.00	\$173.79
MED NEEDY - NO SPEND - AGED	602	534	3,458	\$159,010.55	\$264.14	\$297.77
MED NEEDY - NO SPEND - DISABLE	333	342	3,026	\$414,370.87	\$1,244.36	\$1,211.61
MED NEEDY - WITH SPEND - AGED	537	752	4,724	\$284,337.63	\$529.49	\$378.11
MED NEEDY - WITH SPEND - DISAB	446	804	5,361	\$1,110,535.72	\$2,489.99	\$1,381.26
MED NEEDY - NO SPEND - CRTKR	1,204	1,217	5,275	\$452,457.88	\$375.80	\$371.78
MED NEEDY - WITH SPEND - CRTKR	184	641	2,159	\$805,146.46	\$4,375.80	\$1,256.08
MAC SOBRA - PREGNANT WOMEN	6,391	7,599	33,844	\$3,813,111.53	\$596.64	\$501.79
MAC SOBRA - INFANTS	8,292	9,141	40,218	\$4,247,956.38	\$512.30	\$464.71
MAC SOBRA - CHILDREN	58,833	58,269	178,114	\$6,974,690.00	\$118.55	\$119.70
QUALIFIED MEDICARE BENE - AGED	2,776	1,042	2,856	\$139,928.47	\$50.41	\$134.29
QUALIFIED MEDICARE BENE - DISA	1,823	763	2,054	\$116,126.28	\$63.70	\$152.20
MAC (SOBRA/TXXI) CHILD	10,778	10,053	29,335	\$1,221,499.09	\$113.33	\$121.51
BREAST CERVICAL CANCER	180	187	1,501	\$316,491.29	\$1,758.28	\$1,692.47
TOTAL FEDERAL-STATE - NO MONEY PYMT	191,905	185,951	824,317	\$83,613,251.42	\$435.70	\$449.65
TOTAL FEDERAL-STATE	290,963	295,697	1,413,795	\$148,303,165.29	\$509.70	\$501.54
<b><u>FEDERAL-COUNTY</u></b>						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	811	833	6,683	\$13,060,015.89	\$16,103.60	\$15,678.29
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	811	833	6,683	\$13,060,015.89	\$16,103.60	\$15,678.29
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,035	8,738	71,552	\$42,407,815.64	\$4,693.73	\$4,853.26
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,035	8,738	71,552	\$42,407,815.64	\$4,693.73	\$4,853.26

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	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
TOTAL FEDERAL-COUNTY	9,846	9,571	78,235	\$55,467,831.53	\$5,633.54	\$5,795.41
<b><u>STATE ONLY</u></b>						
STATE ONLY - MONEY PAYMENT						
TOTAL STATE ONLY - MONEY PAYMENT	1,058	1,039	5,549	\$591,602.62	\$559.17	\$569.40
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	132	126	428	\$80,279.16	\$608.18	\$637.14
TOTAL STATE ONLY - NO MONEY PAYMENT	132	126	428	\$80,279.16	\$608.18	\$637.14
TOTAL STATE ONLY	1,190	1,165	5,977	\$671,881.78	\$564.61	\$576.72
<b><u>FEDERAL-COUNTY-STATE</u></b>						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	14	41	\$228,462.88	\$0.00	\$16,318.78
TOTAL FEDERAL-COUNTY-STATE MONEY	0	14	41	\$228,462.88	\$0.00	\$16,318.78
FEDERAL-COUNTY-STATE NO MONEY						
SLMB - AGED	0	2	11	\$901.43	\$0.00	\$450.72
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	2	11	\$901.43	\$0.00	\$450.72
TOTAL FEDERAL-COUNTY-STATE	0	16	52	\$229,364.31	\$0.00	\$14,335.27

**UNDEFINED**

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	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	481	502	1,091	\$19,812,349.67	\$41,189.92	\$39,466.83
TOTAL UNDEFINED SUBTOTAL	481	502	1,091	\$19,812,349.67	\$41,189.92	\$39,466.83
TOTAL UNDEFINED	481	502	1,091	\$19,812,349.67	\$41,189.92	\$39,466.83
TOTAL S T A T E	302,562	307,044	1,499,551	\$224,509,743.97	\$742.03	\$731.20