

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 04/30/05)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * AVERAGES * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,413	5,384	31,368	\$33,204,933.92	\$1,058.56	\$109.75	5.8	\$6,134.29
OUTPATIENT	44,805	60,049	379,159	\$18,665,422.48	\$49.23	\$61.69	8.5	\$416.59
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	259	302	4,986	\$1,283,022.99	\$257.33	\$4.24	19.3	\$4,953.76
INTERMEDIATE CARE FACILITY	13,579	14,211	410,560	\$32,948,184.17	\$80.25	\$108.90	30.2	\$2,426.41
INTER CARE MENTAL RETARDA	2,162	3,200	94,209	\$32,053,411.58	\$340.24	\$105.94	43.6	\$14,825.81
NURSING FAC FOR MENTAL ILL	20	20	597	\$113,910.04	\$190.80	\$0.84	29.9	\$5,695.50
HOME HEALTH	7,307	8,522	107,124	\$4,737,726.79	\$44.23	\$15.66	14.7	\$648.38
LEAD INSPECTION AGENCY	4	5	5	\$1,778.45	\$355.69	\$0.01	1.3	\$444.61
PHYSICIAN	101,548	204,249	260,737	\$13,194,134.49	\$50.60	\$43.61	2.6	\$129.93
CLINIC SERVICES	14,116	19,337	18,337	\$2,191,477.72	\$119.51	\$7.24	1.3	\$155.25
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	6,744	8,435	17,297	\$274,069.43	\$15.84	\$0.91	2.6	\$40.64
REHAB SUPPORT SERVICES	2,647	3,349	64,129	\$3,421,141.72	\$53.35	\$11.31	24.2	\$1,292.46
AMBULANCE SERVICES	1,131	1,310	1,273	\$101,547.07	\$79.77	\$0.34	1.1	\$89.79
LOCAL EDUCATION AGENCY	1,075	2,078	262,226	\$2,159,767.67	\$8.24	\$7.14	243.9	\$2,009.09
EARLY ACCESS SERVICES	396	465	2,749	\$55,721.51	\$20.27	\$0.18	6.9	\$140.71
PRESCRIBED DRUGS	132,323	576,606	536,804	\$31,736,688.41	\$59.12	\$106.49	4.1	\$239.84
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,767	8,679	8,067	\$373,638.01	\$46.32	\$1.23	1.0	\$48.11
IOWA PLAN PROGRAM	254,454	279,096	279,093	\$7,994,130.83	\$28.64	\$26.42	1.1	\$31.42
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$60.00	\$0.00	\$0.00	.0	-\$60.00
EPSDT SCREENING	12,410	14,621	14,619	\$927,423.26	\$63.44	\$5.26	1.2	\$74.73
HMO SERVICES	5,183	5,376	5,374	\$805,706.11	\$149.93	\$465.46	1.0	\$155.45
PATIENT MANAGEMENT	126,500	126,472	126,442	\$252,884.00	\$2.00	\$32.14	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,611	14,299	14,299	\$585,668.50	\$40.96	\$1.94	2.5	\$104.38
MEDICAL SUPPLIES	15,626	25,247	1,150,756	\$2,518,397.99	\$2.19	\$8.45	73.6	\$161.17
OTHER PRACTITIONER	10,184	13,163	47,353	\$1,262,949.54	\$26.67	\$4.17	4.6	\$124.01
FAMILY CENTERED PROGRAM	2,472	4,580	37,683	\$1,154,306.70	\$30.63	\$6.41	15.2	\$466.95
FAMILY PRESERVATION	1	1	1	\$2,160.63	\$2,160.63	\$0.01	1.0	\$2,160.63
TREATMENT FOSTER FAMILY CARE	533	1,042	5,406	\$228,739.46	\$42.31	\$1.27	10.1	\$429.15
GROUP TREATMENT THERAPY	883	1,659	31,286	\$1,944,443.55	\$62.15	\$10.80	35.4	\$2,202.09
DENTAL	22,007	26,566	26,902	\$3,607,285.49	\$134.09	\$12.10	1.2	\$163.92
OPTOMETRIST	9,550	10,924	11,619	\$604,889.97	\$52.06	\$2.00	1.2	\$63.34
CHIROPRACTIC	6,813	12,164	15,296	\$405,356.21	\$26.50	\$1.36	2.2	\$59.50

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PODIATRIC	3,168	3,610	4,388	\$157,768.56	\$35.95	\$0.52	1.4	\$49.80
PHYSICAL DISABILITIES SVCS	357	511	12,850	\$168,343.36	\$13.10	\$0.56	36.0	\$471.55
BRAIN INJ WAIVER SERVICES	473	1,005	30,296	\$723,336.06	\$23.88	\$2.39	64.1	\$1,529.25
PSYCHIATRIC	2,580	3,676	4,318	\$165,194.98	\$38.26	\$0.55	1.7	\$64.03
RESIDENTIAL CARE FACILITY	2,269	2,576	74,839	\$566,286.03	\$7.57	\$1.87	33.0	\$249.58
MR WAIVER SERVICE	7,841	13,452	532,670	\$18,224,518.53	\$34.21	\$2,202.62	67.9	\$2,324.26
MR OBRA WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AIDS WAIVER SERVICES	32	48	2,543	\$24,120.53	\$9.49	\$588.31	79.5	\$753.77
ELDERLY WAIVER SERVICES	6,460	13,906	269,992	\$2,996,359.16	\$11.10	\$419.36	41.8	\$463.83
ILL & HANDICAPPED WAIVER SVCS	1,570	2,416	69,091	\$1,100,126.94	\$15.92	\$562.72	44.0	\$700.72
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	6,554	6,940	7,174	\$1,481,898.65	\$206.57	\$4.90	1.1	\$226.11
UNASSIGNED	6	0	0	\$90,932.48	\$0.00	\$0.30	.0	\$15,155.41
<u>ALL CATEGORIES *</u>	<u>307,044</u>	<u>1,499,551</u>	<u>4,973,917</u>	<u>\$224,509,743.97</u>	<u>\$45.14</u>	<u>\$742.03</u>	<u>16.2</u>	<u>\$731.20</u>