

TITLE XIX REPORT OF EXPENDITURES  
BY ELIGIBILITY PROGRAM

| <u>AID CATEGORY</u>                         | <u>NUMBER OF ELIGIBLE</u> | <u>RECIPIENTS SERVED</u> | <u>NUMBER OF CLAIMS</u> | <u>TOTAL PAYMENT</u> | <u>AVERAGE PAYMENT ELIGIBLE</u> | <u>PER RECIPIENT SERVED</u> |
|---|---------------------------|--------------------------|-------------------------|----------------------|---------------------------------|-----------------------------|
| <b><u>FEDERAL ONLY</u></b>                  |                           |                          |                         |                      |                                 |                             |
| FEDERAL ONLY - MONEY PAYMENT                |                           |                          |                         |                      |                                 |                             |
| REFUGEE ONLY                                | 2                         | 2                        | 11                      | 958.31               | 479.16                          | 479.16                      |
| TOTAL FEDERAL ONLY - MONEY PAYMENT          | 2                         | 2                        | 11                      | 958.31               | 479.16                          | 479.16                      |
| FEDERAL ONLY -NO MONEY PAYMENT              |                           |                          |                         |                      |                                 |                             |
| REFUGEE                                     | 63                        | 85                       | 424                     | 34,716.20            | 551.05                          | 408.43                      |
| TOTAL FEDERAL ONLY -NO MONEY PAYMENT        | 63                        | 85                       | 424                     | 34,716.20            | 551.05                          | 408.43                      |
| TOTAL FEDERAL ONLY                          | 65                        | 87                       | 435                     | 35,674.51            | 548.84                          | 410.05                      |
| <b><u>FEDERAL-STATE</u></b>                 |                           |                          |                         |                      |                                 |                             |
| <b><u>FEDERAL-STATE - MONEY PAYMENT</u></b> |                           |                          |                         |                      |                                 |                             |
| SSI AGED                                    | 6,039                     | 5,529                    | 49,940                  | 4,414,490.34         | 731                             | 798.42                      |
| SSI BLIND                                   | 1                         | 1                        | 13                      | 661.57               | 661.57                          | 661.57                      |
| SSI DISABLED                                | 32,957                    | 34,129                   | 287,225                 | 39,102,961.16        | 1,186.48                        | 1,145.74                    |
| ADC ADULT                                   | 18,305                    | 20,678                   | 100,500                 | 7,942,182.67         | 433.88                          | 384.09                      |
| ADC CHILD                                   | 33,198                    | 36,216                   | 121,024                 | 6,387,493.74         | 192.41                          | 176.37                      |
| FOSTER CARE                                 | 2,355                     | 2,451                    | 12,570                  | 2,271,105.73         | 964.38                          | 926.6                       |
| SUBSIDIZED ADOPTION                         | 4,255                     | 4,274                    | 12,371                  | 1,367,655.73         | 321.42                          | 319.99                      |
| SSA RCF IHRC                                | 5,072                     | 5,516                    | 66,624                  | 11,906,832.51        | 2,347.56                        | 2,158.60                    |
| SUBSIDIZED ADOPTION-INTERSTATE              | 43                        | 43                       | 66                      | 6,248.70             | 145.32                          | 145.32                      |
| FOSTER CARE - INTERSTATE                    | 2                         | 2                        | 5                       | 394.21               | 197.11                          | 197.11                      |
| TOTAL FEDERAL-STATE - MONEY PAYMENT         | 102,227                   | 108,839                  | 650,338                 | 73,400,026.36        | 718.01                          | 674.39                      |
| <b><u>FEDERAL-STATE - NO MONEY PYMT</u></b> |                           |                          |                         |                      |                                 |                             |
| INTERMEDIATE CARE FACILITY                  | 16,362                    | 17,091                   | 209,988                 | 38,726,899.03        | 2,366.88                        | 2,265.92                    |
| NON-INTERMEDIATE CARE FACILITY              | 29,378                    | 30,193                   | 182,685                 | 17,674,796.48        | 601.63                          | 585.39                      |
| CMAP  | 12,375                    | 12,764                   | 51,796                  | 6,507,388.83         | 525.85                          | 509.82                      |
| SUBSIDIZED ADOPTIONS                        | 1,356                     | 1,329                    | 3,898                   | 462,225.96           | 340.87                          | 347.8                       |
| NO MONEY - ADC - VOLUNTARY                  | 35,294                    | 34,090                   | 121,567                 | 7,334,580.71         | 207.81                          | 215.15                      |
| NO MONEY - SSI-SSA - VOLUNTARY              | 448                       | 423                      | 3,423                   | 327,042.27           | 730.01                          | 773.15                      |

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|--------------------------------------|---------------------------|--------------------------|-------------------------|----------------------|---------------------------------|-----------------------------|
| MED NEEDY - NO SPEND - CHILDRN       | 221                       | 238                      | 853                     | 71,269.16            | 322.48                          | 299.45                      |
| MED NEEDY - WI SPEND - CHILDRN       | 18                        | 92                       | 257                     | 82,267.13            | 4,570.40                        | 894.21                      |
| MED NEEDY - NO SPEND - AGED          | 586                       | 537                      | 4,005                   | 205,449.58           | 350.6                           | 382.59                      |
| MED NEEDY - NO SPEND - DISABLE       | 329                       | 356                      | 3,547                   | 601,463.29           | 1,828.16                        | 1,689.50                    |
| MED NEEDY - WITH SPEND - AGED        | 500                       | 733                      | 4,925                   | 354,334.55           | 708.67                          | 483.4                       |
| MED NEEDY - WITH SPEND - BLIND       | 2                         | 0                        | 0                       | 0                    | 0                               | 0                           |
| MED NEEDY - WITH SPEND - DISAB       | 420                       | 805                      | 5,662                   | 965,813.48           | 2,299.56                        | 1,199.77                    |
| MED NEEDY - NO SPEND - CRTKR         | 1,197                     | 1,232                    | 6,043                   | 555,687.54           | 464.23                          | 451.05                      |
| MED NEEDY - WITH SPEND - CRTKR       | 182                       | 648                      | 2,653                   | 816,826.65           | 4,488.06                        | 1,260.53                    |
| MAC SOBRA - PREGNANT WOMEN           | 6,423                     | 7,784                    | 37,170                  | 4,267,387.21         | 664.39                          | 548.23                      |
| MAC SOBRA - INFANTS                  | 8,289                     | 9,258                    | 40,108                  | 3,937,303.19         | 475                             | 425.29                      |
| MAC SOBRA - CHILDREN                 | 58,947                    | 58,721                   | 181,746                 | 7,577,944.28         | 128.56                          | 129.05                      |
| QUALIFIED MEDICARE BENE - AGED       | 2,779                     | 1,035                    | 2,319                   | 132,341.11           | 47.62                           | 127.87                      |
| QUALIFIED MEDICARE BENE - DISA       | 1,855                     | 713                      | 1,691                   | 90,601.99            | 48.84                           | 127.07                      |
| MAC (SOBRA/TXXI) CHILD               | 11,071                    | 10,098                   | 29,861                  | 1,426,204.72         | 128.82                          | 141.24                      |
| BREAST CERVICAL CANCER               | 188                       | 193                      | 1,756                   | 292,445.79           | 1,555.56                        | 1,515.26                    |
| TOTAL FEDERAL-STATE - NO MONEY PYMT  | 188,220                   | 188,333                  | 895,953                 | 92,410,272.95        | 490.97                          | 490.67                      |
| TOTAL FEDERAL-STATE                  | 290,447                   | 297,172                  | 1,546,291               | 165,810,299.31       | 570.88                          | 557.96                      |
| <b>FEDERAL-COUNTY</b>                |                           |                          |                         |                      |                                 |                             |
| FEDERAL-COUNTY - MONEY PAYMENT       |                           |                          |                         |                      |                                 |                             |
| FED COUNTY ICF MR SSI                | 810                       | 800                      | 7,421                   | 9,453,649.26         | 11,671.17                       | 11,817.06                   |
| TOTAL FEDERAL-COUNTY - MONEY PAYMENT | 810                       | 800                      | 7,421                   | 9,453,649.26         | 11,671.17                       | 11,817.06                   |
| FEDERAL-COUNTY - NO MONEY PYMT       |                           |                          |                         |                      |                                 |                             |
| INTERMED CARE FAC-MENTALLY RTD       | 8,851                     | 8,733                    | 83,451                  | 38,351,833.34        | 4,333.05                        | 4,391.60                    |
| TOTAL FEDERAL-COUNTY - NO MONEY PYMT | 8,851                     | 8,733                    | 83,451                  | 38,351,833.34        | 4,333.05                        | 4,391.60                    |
| TOTAL FEDERAL-COUNTY                 | 9,661                     | 9,533                    | 90,872                  | 47,805,482.60        | 4,948.30                        | 5,014.74                    |
| <b>STATE ONLY</b>                    |                           |                          |                         |                      |                                 |                             |
| STATE ONLY - MONEY PAYMENT           |                           |                          |                         |                      |                                 |                             |

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|-------------------------------------|---------------------------|--------------------------|-------------------------|----------------------|---------------------------------|-----------------------------|
| TOTAL STATE ONLY - MONEY PAYMENT    | 1,101                     | 1,069                    | 6,344                   | 603,817.95           | 548.43                          | 564.84                      |
| STATE ONLY - NO MONEY PAYMENT       |                           |                          |                         |                      |                                 |                             |
| STATE ONLY - NO MONEY PAYMENT       | 139                       | 131                      | 520                     | 129,968.20           | 935.02                          | 992.12                      |
| TOTAL STATE ONLY - NO MONEY PAYMENT | 139                       | 131                      | 520                     | 129,968.20           | 935.02                          | 992.12                      |
| TOTAL STATE ONLY                    | 1,240                     | 1,200                    | 6,864                   | 733,786.15           | 591.76                          | 611.49                      |
| <b>FEDERAL-COUNTY-STATE</b>         |                           |                          |                         |                      |                                 |                             |
| FEDERAL-COUNTY-STATE MONEY          |                           |                          |                         |                      |                                 |                             |
| FED STATE COUNTY - MHI SSI          | 302                       | 9                        | 41                      | 14,746.24            | 48.83                           | 1,638.47                    |
| TOTAL FEDERAL-COUNTY-STATE MONEY    | 302                       | 9                        | 41                      | 14,746.24            | 48.83                           | 1,638.47                    |
| FEDERAL-COUNTY-STATE NO MONEY       |                           |                          |                         |                      |                                 |                             |
| SLMB - AGED                         | 0                         | 1                        | 4                       | 37.76                | 0                               | 37.76                       |
| TOTAL FEDERAL-COUNTY-STATE NO MONEY | 0                         | 1                        | 4                       | 37.76                | 0                               | 37.76                       |
| TOTAL FEDERAL-COUNTY-STATE          | 302                       | 10                       | 45                      | 14,784.00            | 48.95                           | 1,478.40                    |
| <b>UNDEFINED</b>                    |                           |                          |                         |                      |                                 |                             |
| UNDEFINED SUBTOTAL                  |                           |                          |                         |                      |                                 |                             |
| UNDEFINED CATEGORY                  | 467                       | 560                      | 1,243                   | 215,292.66           | 461.01                          | 384.45                      |
| TOTAL UNDEFINED SUBTOTAL            | 467                       | 560                      | 1,243                   | 215,292.66           | 461.01                          | 384.45                      |
| TOTAL UNDEFINED                     | 467                       | 560                      | 1,243                   | 215,292.66           | 461.01                          | 384.45                      |
| TOTAL STATE                         | 302,182                   | 308,562                  | 1,645,750               | 214,615,319.23       | 710.22                          | 695.53                      |
| *                                   | ** E N                    | D O F R                  | E P O R T               | ** *                 |                                 |                             |