

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 06/30/05)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	47,097	64,180	398,154	\$252,120,609.75
OUTPATIENT	199,335	703,830	4,906,906	\$139,676,358.46
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	6	42	397	\$3,615.75
SKILLED NURSING FACILITY	2,302	4,598	65,843	\$15,209,822.37
INTERMEDIATE CARE FACILITY	20,632	172,214	4,950,406	\$396,388,167.92
INTER CARE MENTAL RETARDA	2,361	27,195	803,026	\$236,033,177.30
NURSING FAC FOR MENTAL ILL	45	344	10,063	\$2,288,891.60
HOME HEALTH	24,109	126,523	1,779,054	\$70,106,719.72
LEAD INSPECTION AGENCY	97	119	119	\$41,396.90
PHYSICIAN	292,573	2,401,129	3,153,491	\$151,267,567.70
CLINIC SERVICES	75,402	240,869	223,180	\$28,304,739.35
MEP CASE MANAGEMENT	55	0	0	\$80,340.05
LAB AND RADIOLOGICAL	47,719	100,487	212,701	\$3,345,965.42
REHAB SUPPORT SERVICES	3,969	40,086	703,809	\$35,881,037.55
AMBULANCE SERVICES	13,807	22,594	22,256	\$2,370,969.90
LOCAL EDUCATION AGENCY	2,865	22,136	2,589,006	\$21,047,348.25
EARLY ACCESS SERVICES	1,414	4,270	27,848	\$534,649.33
PRESCRIBED DRUGS	293,262	7,292,266	6,812,530	\$401,247,365.65
DRUG CAPITATION	1	0	0	\$1,222.96
INDIAN HEALTH SERVICES	1	0	0	\$970.00
FAMILY PLANNING SERVICES	26,173	109,239	102,773	\$4,395,838.35
IOWA PLAN PROGRAM	345,197	3,252,341	3,251,973	\$94,753,850.44
MANAGED SUBSTANCE ABUSE	1	0	0	\$2.00-
MENTAL HEALTH ACCESS PLAN	2	0	0	\$775.92-
EPSDT SCREENING	91,093	168,856	168,715	\$10,727,942.11
HMO SERVICES	56,985	282,836	282,812	\$40,783,807.10
PATIENT MANAGEMENT	185,000	1,337,556	1,337,366	\$2,670,806.78
HEALTH INS PREMIUM PAYMENT	10,026	182,465	182,465	\$7,269,802.08
MEDICAL SUPPLIES	52,506	334,043	15,781,862	\$32,282,729.71
OTHER PRACTITIONER	46,907	135,885	518,964	\$14,204,764.90
FAMILY CENTERED PROGRAM	7,547	63,832	524,546	\$15,868,478.49
FAMILY PRESERVATION	29	29	29	\$63,668.84
TREATMENT FOSTER FAMILY CARE	1,321	13,446	65,325	\$2,766,609.05
GROUP TREATMENT THERAPY	2,308	23,396	423,836	\$26,793,978.02
DENTAL	134,610	296,175	300,020	\$39,255,045.04
OPTOMETRIST	81,768	132,387	141,364	\$6,979,050.32
CHIROPRACTIC	26,097	141,933	181,919	\$4,528,053.67

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PODIATRIC	17,831	52,498	64,691	\$1,948,905.61
PHYSICAL DISABILITIES SVCS	525	6,263	154,587	\$2,032,483.57
BRAIN INJ WAIVER SERVICES	561	12,707	353,786	\$8,654,879.58
PSYCHIATRIC	9,978	57,557	70,569	\$2,339,206.46
RESIDENTIAL CARE FACILITY	3,204	29,152	834,885	\$6,350,605.68
MR WAIVER SERVICE	9,010	155,110	5,826,719	\$208,279,254.13
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	45	589	32,815	\$300,273.24
ELDERLY WAIVER SERVICES	9,227	178,580	3,389,579	\$36,492,652.03
ILL & HANDICAPPED WAIVER SVCS	2,149	30,317	904,349	\$14,755,976.64
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,830	105,464	110,123	\$23,748,273.05
UNASSIGNED	85	21	954	\$90,771.47
* ALL CATEGORIES *	411,772	18,325,559	61,663,907	\$2,364,106,321.43