

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	10	4,014.39	2,007.20	2,007.20
TOTAL FEDERAL ONLY - MONEY PAYMENT	2	2	10	4,014.39	2,007.20	2,007.20
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	70	71	251	19,307.74	275.82	271.94
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	70	71	251	19,307.74	275.82	271.94
TOTAL FEDERAL ONLY	72	73	261	23,322.13	323.92	319.48
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,981	5,223	36,880	2,919,782.82	488.18	559.02
SSI BLIND	1	1	11	578.49	578.49	578.49
SSI DISABLED	32,275	33,445	212,247	24,566,250.56	761.15	734.53
ADC ADULT	18,067	19,477	72,169	4,898,476.05	271.13	251.50
ADC CHILD	32,901	34,821	94,226	4,007,586.39	121.81	115.09
FOSTER CARE	2,311	2,380	9,676	1,892,872.08	819.07	795.32
SUBSIDIZED ADOPTION	4,203	4,210	10,004	967,189.40	230.12	229.74
SSA RCF IHRC	795	5,011	46,634	8,603,652.47	10,822.20	1,716.95
SUBSIDIZED ADOPTION-INTERSTATE	42	39	54	6,447.06	153.50	165.31
FOSTER CARE - INTERSTATE	2	2	2	246.47	123.24	123.24
TOTAL FEDERAL-STATE - MONEY PAYMENT	96,578	104,609	481,903	47,863,081.79	495.59	457.54
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,911	16,497	154,604	31,623,368.95	1,512.28	1,916.92
NON-INTERMEDIATE CARE FACILITY	30,010	30,113	147,978	11,454,346.20	381.68	380.38
CMAP	12,288	12,597	39,646	4,845,920.19	394.36	384.69
SUBSIDIZED ADOPTIONS	1,429	1,390	3,134	315,036.61	220.46	226.65
NO MONEY - ADC - VOLUNTARY	35,460	33,872	96,919	4,857,455.70	136.98	143.41
NO MONEY - SSI-SSA - VOLUNTARY	443	407	2,655	280,055.77	632.18	688.10

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - NO SPEND - CHILDRN	221	213	646	47,073.40	213.00	221.00
MED NEEDY - WI SPEND - CHILDRN	8	52	189	42,264.44	5,283.06	812.78
MED NEEDY - NO SPEND - AGED	551	487	2,960	151,454.75	274.87	311.00
MED NEEDY - NO SPEND - DISABLE	328	332	2,433	263,338.01	802.86	793.19
MED NEEDY - WITH SPEND - AGED	320	548	3,403	179,882.78	562.13	328.25
MED NEEDY - WITH SPEND - BLIND	2	0	0	0.00	0.00	0.00
MED NEEDY - WITH SPEND - DISAB	282	559	3,841	492,553.06	1,746.64	881.13
MED NEEDY - NO SPEND - CRTKR	1,194	1,177	4,349	336,888.99	282.15	286.23
MED NEEDY - WITH SPEND - CRTKR	80	354	1,259	502,570.17	6,282.13	1,419.69
MAC SOBRA - PREGNANT WOMEN	6,370	6,848	26,043	2,569,257.36	403.34	375.18
MAC SOBRA - INFANTS	8,137	8,453	25,845	2,261,761.87	277.96	267.57
MAC SOBRA - CHILDREN	58,943	58,226	149,721	4,920,886.78	83.49	84.51
QUALIFIED MEDICARE BENE - AGED	2,894	953	2,528	99,516.73	34.39	104.42
QUALIFIED MEDICARE BENE - DISA	1,920	715	2,079	99,244.13	46.48	124.82
MAC (SOBRA/TXXI) CHILD	11,016	10,339	25,887	896,354.02	90.45	96.37
BREAST CERVICAL CANCER	186	189	1,171	195,355.76	1,050.30	1,033.63
TOTAL FEDERAL-STATE - NO MONEY PYMT	192,993	184,321	697,290	66,524,585.67	344.70	360.92
TOTAL FEDERAL-STATE	289,571	288,930	1,179,193	114,387,667.46	395.02	395.90
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	808	687	5,481	4,974,422.00	6,156.46	7,240.79
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	808	687	5,481	4,974,422.00	6,156.46	7,240.79
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,207	8,754	64,344	24,222,804.75	2,630.91	2,767.06
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,207	8,754	64,344	24,222,804.75	2,630.91	2,767.06
TOTAL FEDERAL-COUNTY	10,015	9,441	69,825	29,197,226.75	2,915.35	3,092.60
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL STATE ONLY - MONEY PAYMENT	1,110	1,082	4,866	921,171.29	829.88	851.36
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	192	123	419	53,463.37	278.46	434.66
TOTAL STATE ONLY - NO MONEY PAYMENT	192	123	419	53,463.37	278.46	434.66
TOTAL STATE ONLY	1,302	1,205	5,285	974,634.66	748.57	808.83
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	4	17	1,204.83	0.00	301.21
TOTAL FEDERAL-COUNTY-STATE MONEY	0	4	17	1,204.83	0.00	301.21
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	4	17	1,204.83	0.00	301.21
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	4,211	449	824	2,425,614.51	576.02	5,402.26
TOTAL UNDEFINED SUBTOTAL	4,211	449	824	2,425,614.51	576.02	5,402.26
TOTAL UNDEFINED	4,211	449	824	2,425,614.51	576.02	5,402.26
TOTAL S T A T E	305,171	300,102	1,255,405	147,009,670.34	481.73	489.87

*** END OF REPORT ***