

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	18	3,939.74	1,969.87	1,969.87
TOTAL FEDERAL ONLY - MONEY PAYMENT	2	2	18	3,939.74	1,969.87	1,969.87
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	75	79	323	31,998.90	426.65	405.05
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	75	79	323	31,998.90	426.65	405.05
TOTAL FEDERAL ONLY	77	81	341	35,938.64	466.74	443.69
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,969	5,395	43,186	4,026,583.43	674.58	746.35
SSI BLIND	1	1	14	706.86	706.86	706.86
SSI DISABLED	32,369	34,268	247,666	33,648,109.13	1,039.52	981.91
ADC ADULT	17,894	19,951	84,662	7,034,824.38	393.14	352.61
ADC CHILD	32,645	35,635	102,078	4,866,535.18	149.07	136.57
FOSTER CARE	2,345	2,409	10,358	1,981,004.30	844.78	822.33
SUBSIDIZED ADOPTION	4,186	4,230	10,801	1,250,029.01	298.62	295.52
SSA RCF IHRC	796	6,880	74,742	14,469,745.43	18,178.07	2,103.16
SUBSIDIZED ADOPTION-INTERSTATE	38	38	65	5,388.59	141.81	141.81
FOSTER CARE - INTERSTATE	2	2	7	533.81	266.91	266.91
TOTAL FEDERAL-STATE - MONEY PAYMENT	96,245	108,809	573,579	67,283,460.12	699.09	618.36
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,057	15,254	166,864	33,684,684.86	1,599.69	2,208.25
NON-INTERMEDIATE CARE FACILITY	30,765	30,610	162,986	15,133,412.60	491.90	494.39
CMAP	12,373	12,862	44,428	5,419,667.78	438.02	421.37
SUBSIDIZED ADOPTIONS	1,468	1,411	3,660	459,485.70	313.00	325.65
NO MONEY - ADC - VOLUNTARY	35,334	33,809	105,174	6,367,088.22	180.20	188.33
NO MONEY - SSI-SSA - VOLUNTARY	447	401	2,921	362,857.96	811.76	904.88

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - NO SPEND - CHILDRN	225	218	687	91,208.65	405.37	418.39
MED NEEDY - WI SPEND - CHILDRN	8	66	188	70,844.60	8,855.58	1,073.40
MED NEEDY - NO SPEND - AGED	557	501	3,373	203,338.08	365.06	405.86
MED NEEDY - NO SPEND - DISABLE	322	338	3,105	357,494.62	1,110.23	1,057.68
MED NEEDY - WITH SPEND - AGED	433	670	5,629	312,501.02	721.71	466.42
MED NEEDY - WITH SPEND - BLIND	0	1	4	179.43	0.00	179.43
MED NEEDY - WITH SPEND - DISAB	360	687	5,471	766,649.47	2,129.58	1,115.94
MED NEEDY - NO SPEND - CRTKR	1,193	1,182	4,941	436,369.31	365.77	369.18
MED NEEDY - WITH SPEND - CRTKR	149	562	2,041	632,909.47	4,247.71	1,126.17
MAC SOBRA - PREGNANT WOMEN	6,423	7,601	31,863	3,896,748.30	606.69	512.66
MAC SOBRA - INFANTS	8,160	9,191	31,360	2,857,168.03	350.14	310.87
MAC SOBRA - CHILDREN	58,856	58,429	159,354	5,963,077.91	101.32	102.06
QUALIFIED MEDICARE BENE - AGED	2,819	1,054	2,836	137,382.17	48.73	130.34
QUALIFIED MEDICARE BENE - DISA	1,847	738	2,281	127,244.23	68.89	172.42
MAC (SOBRA/TXXI) CHILD	10,980	10,313	27,011	1,085,788.99	98.89	105.28
BREAST CERVICAL CANCER	184	192	1,472	221,107.90	1,201.67	1,151.60
TOTAL FEDERAL-STATE - NO MONEY PYMT	193,960	186,090	767,649	78,587,209.30	405.17	422.31
TOTAL FEDERAL-STATE	290,205	294,899	1,341,228	145,870,669.42	502.65	494.65
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	805	817	6,718	14,012,219.52	17,406.48	17,150.82
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	805	817	6,718	14,012,219.52	17,406.48	17,150.82
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,226	9,015	73,513	47,397,400.99	5,137.37	5,257.62
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,226	9,015	73,513	47,397,400.99	5,137.37	5,257.62
TOTAL FEDERAL-COUNTY	10,031	9,832	80,231	61,409,620.51	6,121.98	6,245.89
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL STATE ONLY - MONEY PAYMENT	1,100	1,076	5,545	582,041.42	529.13	540.93
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	234	116	385	64,809.69	276.96	558.70
TOTAL STATE ONLY - NO MONEY PAYMENT	234	116	385	64,809.69	276.96	558.70
TOTAL STATE ONLY	1,334	1,192	5,930	646,851.11	484.90	542.66
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	16	71	465,458.11	0.00	29,091.13
TOTAL FEDERAL-COUNTY-STATE MONEY	0	16	71	465,458.11	0.00	29,091.13
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	16	71	465,458.11	0.00	29,091.13
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	7,432	567	1,071	2,092,411.22	281.54	3,690.32
TOTAL UNDEFINED SUBTOTAL	7,432	567	1,071	2,092,411.22	281.54	3,690.32
TOTAL UNDEFINED	7,432	567	1,071	2,092,411.22	281.54	3,690.32
TOTAL S T A T E	309,079	306,587	1,428,872	210,520,949.01	681.12	686.66

*** END OF REPORT ***