

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 08/31/05)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,459	5,571	33,515	\$21,756,382.10	\$649.15	\$70.39	6.1	\$3,985.42
OUTPATIENT	43,872	62,057	407,312	\$13,369,198.81	\$32.82	\$43.25	9.3	\$304.73
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	1	13	61	\$730.40	\$11.97	\$0.01	61.0	\$730.40
SKILLED NURSING FACILITY	363	426	6,226	\$1,100,117.70	\$176.70	\$3.56	17.2	\$3,030.63
INTERMEDIATE CARE FACILITY	12,520	13,765	402,870	\$32,401,080.18	\$80.43	\$104.83	32.2	\$2,587.95
INTER CARE MENTAL RETARDA	2,183	3,404	101,497	\$36,145,583.51	\$356.12	\$116.95	46.5	\$16,557.76
NURSING PAC FOR MENTAL ILL	32	107	3,199	\$859,032.75	\$268.53	\$6.09	100.0	\$26,844.77
HOME HEALTH	7,072	8,951	143,763	\$5,582,736.19	\$38.83	\$18.06	20.3	\$789.41
LEAD INSPECTION AGENCY	5	5	6	\$2,134.14	\$355.69	\$0.01	1.2	\$426.83
PHYSICIAN	89,912	175,374	236,002	\$11,312,744.25	\$47.93	\$36.60	2.6	\$125.82
CLINIC SERVICES	10,023	13,630	13,334	\$1,747,786.22	\$131.08	\$5.65	1.3	\$174.38
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	9,147	11,036	21,036	\$320,532.37	\$15.24	\$1.04	2.3	\$35.04
REHAB SUPPORT SERVICES	2,345	3,774	65,920	\$3,234,552.33	\$49.07	\$10.47	28.1	\$1,379.34
AMBULANCE SERVICES	969	1,146	1,140	\$111,398.08	\$97.71	\$0.36	1.2	\$114.95
LOCAL EDUCATION AGENCY	484	1,767	155,048	\$1,009,994.38	\$6.51	\$3.27	320.3	\$2,086.77
EARLY ACCESS SERVICES	160	454	1,657	\$17,869.29	\$10.78	\$0.06	10.4	\$111.68
PRESCRIBED DRUGS	122,779	568,183	526,508	\$32,056,869.77	\$60.89	\$105.21	4.3	\$261.09
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	1,082	1,228	1,284	\$56,816.17	\$44.25	\$0.18	1.2	\$52.51
IOWA PLAN PROGRAM	250,920	267,958	267,958	\$7,851,164.81	\$29.30	\$25.40	1.1	\$31.29
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	8,370	9,614	9,613	\$849,575.94	\$88.38	\$4.79	1.1	\$101.50
HMO SERVICES	5,517	5,261	5,261	\$761,591.75	\$144.76	\$473.33	1.0	\$138.04
PATIENT MANAGEMENT	124,384	124,384	124,384	\$248,768.00	\$2.00	\$30.00	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,539	16,160	16,160	\$625,816.03	\$38.73	\$2.02	2.9	\$112.98
MEDICAL SUPPLIES	15,786	28,837	1,330,095	\$2,358,068.12	\$1.77	\$7.74	84.3	\$149.38
OTHER PRACTITIONER	5,420	8,803	20,544	\$699,019.07	\$34.03	\$2.26	3.8	\$128.97
FAMILY CENTERED PROGRAM	2,245	4,272	38,786	\$1,092,342.91	\$28.16	\$6.04	17.3	\$486.57
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT POSTER FAMILY CARE	527	1,029	4,945	\$211,808.33	\$42.83	\$1.17	9.4	\$401.91
GROUP TREATMENT THERAPY	979	2,015	36,436	\$2,256,718.82	\$61.94	\$12.49	37.2	\$2,305.13
DENTAL	17,081	19,749	20,045	\$2,490,416.34	\$124.24	\$8.17	1.2	\$145.80
OPTOMETRIST	8,415	9,594	10,191	\$490,359.77	\$48.12	\$1.59	1.2	\$58.27
CHIROPRACTIC	5,741	10,041	13,080	\$311,621.28	\$23.82	\$10.22	2.3	\$54.28
PODIATRIC	3,302	3,807	4,838	\$146,147.39	\$30.21	\$0.47	1.5	\$44.26
PHYSICAL DISABILITIES SVCS	331	458	12,633	\$156,542.34	\$12.39	\$0.51	38.2	\$472.94
BRAIN INJ WAIVER SERVICES	454	955	27,865	\$695,535.85	\$24.96	\$2.25	61.4	\$1,532.02
PSYCHIATRIC	2,818	4,129	5,030	\$156,764.86	\$31.17	\$0.51	1.8	\$55.63
RESIDENTIAL CARE FACILITY	2,039	2,485	73,022	\$558,563.17	\$7.65	\$1.81	35.8	\$273.94
MR WAIVER SERVICE	7,852	15,064	570,124	\$21,425,367.69	\$37.58	\$2,497.13	72.6	\$2,728.65
MR OBRA WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AIDS WAIVER SERVICES	30	49	2,582	\$23,987.91	\$9.29	\$599.70	86.1	\$799.60
ELDERLY WAIVER SERVICES	6,255	13,732	274,819	\$3,218,373.04	\$11.71	\$433.86	43.9	\$514.55

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ILL & HANDICAPPED WAIVER SVCS	1,454	2,537	88,102	\$1,409,581.47	\$16.00	\$718.44	60.6	\$969.45
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	6,181	7,048	7,376	\$1,546,338.52	\$209.64	\$5.00	1.2	\$250.18
UNASSIGNED	9	0	0	\$149,073.05-	\$0.00	\$0.48-	.0	\$16,563.67-
* A L L C A T E G O R I E S *	306,587	1,428,872	5,084,267	\$210,520,949.01	\$41.41	\$681.12	16.6	\$686.66

*** END OF REPORT ***