

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	12	4,016.05	2,008.03	2,008.03
TOTAL FEDERAL ONLY - MONEY PAYMENT	2	2	12	4,016.05	2,008.03	2,008.03
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	80	87	426	25,367.01	317.09	291.57
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	80	87	426	25,367.01	317.09	291.57
TOTAL FEDERAL ONLY	82	89	438	29,383.06	358.33	330.15
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,970	5,644	54,750	4,553,646.87	762.75	806.81
SSI BLIND	1	2	14	1,022.34	1,022.34	511.17
SSI DISABLED	32,528	34,961	314,160	40,831,443.86	1,255.27	1,167.91
ADC ADULT	18,283	20,965	108,856	9,196,437.47	503.00	438.66
ADC CHILD	33,117	36,628	128,013	7,237,562.82	218.55	197.60
FOSTER CARE	2,358	2,447	12,950	2,462,105.14	1,044.15	1,006.17
SUBSIDIZED ADOPTION	4,205	4,260	13,157	1,561,217.72	371.28	366.48
SSA RCF IHRC	813	7,385	92,389	16,101,064.68	19,804.51	2,180.24
SUBSIDIZED ADOPTION-INTERSTATE	37	37	64	5,459.69	147.56	147.56
FOSTER CARE - INTERSTATE	2	2	2	246.47	123.24	123.24
TOTAL FEDERAL-STATE - MONEY PAYMENT	97,314	112,331	724,355	81,950,207.06	842.12	729.54
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,283	15,442	201,025	35,783,939.59	1,681.34	2,317.31
NON-INTERMEDIATE CARE FACILITY	31,154	31,370	200,805	18,193,120.29	583.97	579.95
CMAP	12,630	13,266	55,076	7,121,287.09	563.84	536.81
SUBSIDIZED ADOPTIONS	1,484	1,435	4,448	536,268.19	361.37	373.71
NO MONEY - ADC - VOLUNTARY	35,533	33,951	126,557	8,455,811.17	237.97	249.06
NO MONEY - SSI-SSA - VOLUNTARY	461	426	3,630	349,224.06	757.54	819.77

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AID CATEGORY	NUMBER OF	NUMBER OF	NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	RECIPIENTS SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
MED NEEDED - NO SPEND - CHILDREN	244	250	975	98,865.29	405.19	395.46
MED NEEDED - WI SPEND - CHILDREN	16	99	287	52,586.56	3,286.66	531.18
MED NEEDED - NO SPEND - AGED	568	527	4,472	180,379.54	317.57	342.28
MED NEEDED - NO SPEND - DISABLE	338	344	3,654	429,544.20	1,270.84	1,248.68
MED NEEDED - WITH SPEND - AGED	453	797	7,305	308,309.03	680.59	386.84
MED NEEDED - WITH SPEND - DISAB	371	764	7,898	803,917.93	2,166.89	1,052.25
MED NEEDED - NO SPEND - CRTKR	1,219	1,215	6,272	619,852.82	508.49	510.17
MED NEEDED - WITH SPEND - CRTKR	160	697	2,919	922,035.63	5,762.72	1,322.86
MAC SOBRA - PREGNANT WOMEN	6,524	8,153	40,557	5,309,393.07	813.82	651.22
MAC SOBRA - INFANTS	8,361	9,674	40,228	3,999,436.58	478.34	413.42
MAC SOBRA - CHILDREN	59,547	59,054	187,870	8,251,481.12	138.57	139.73
QUALIFIED MEDICARE BENE - AGED	2,822	1,229	4,044	193,768.06	68.66	157.66
QUALIFIED MEDICARE BENE - DISA	1,831	862	2,974	194,019.23	105.96	225.08
MAC (SOBRA/TXXI) CHILD	11,289	10,419	31,955	1,511,565.97	133.90	145.08
BREAST CERVICAL CANCER	184	193	1,791	349,790.20	1,901.03	1,812.38
TOTAL FEDERAL-STATE - NO MONEY PYMT	196,472	190,167	934,742	93,664,595.62	476.73	492.54
TOTAL FEDERAL-STATE	293,786	302,498	1,659,097	175,614,802.68	597.76	580.55
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	807	812	7,264	8,743,255.48	10,834.27	10,767.56
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	807	812	7,264	8,743,255.48	10,834.27	10,767.56
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,274	8,914	85,425	37,339,452.19	4,026.25	4,188.85
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,274	8,914	85,425	37,339,452.19	4,026.25	4,188.85
TOTAL FEDERAL-COUNTY	10,081	9,726	92,689	46,082,707.67	4,571.24	4,738.09
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,119	1,113	7,356	725,921.16	648.72	652.22

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL STATE ONLY - MONEY PAYMENT	1,119	1,113	7,356	725,921.16	648.72	652.22
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	260	124	482	73,506.31	282.72	592.79
TOTAL STATE ONLY - NO MONEY PAYMENT	260	124	482	73,506.31	282.72	592.79
TOTAL STATE ONLY	1,379	1,237	7,838	799,427.47	579.72	646.26
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	21	48	222,861.08	0.00	10,612.43
TOTAL FEDERAL-COUNTY-STATE MONEY	0	21	48	222,861.08	0.00	10,612.43
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1	21	48	222,861.08	222,861.08	10,612.43
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	10,036	606	1,357	1,585,889.32	158.02	2,616.98
TOTAL UNDEFINED SUBTOTAL	10,036	606	1,357	1,585,889.32	158.02	2,616.98
TOTAL UNDEFINED	10,036	606	1,357	1,585,889.32	158.02	2,616.98
TOTAL S T A T E	315,365	314,177	1,761,467	224,335,071.28	711.35	714.04

*** END OF REPORT ***