

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	15	3,954.83	1,977.42	1,977.42
TOTAL FEDERAL ONLY - MONEY PAYMENT	2	2	15	3,954.83	1,977.42	1,977.42
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	81	88	372	40,766.41	503.29	463.25
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	81	88	372	40,766.41	503.29	463.25
TOTAL FEDERAL ONLY	83	90	387	44,721.24	538.81	496.90
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,957	5,452	46,702	4,510,815.04	757.23	827.37
SSI BLIND	1	1	13	670.80	670.80	670.80
SSI DISABLED	32,580	34,803	274,938	36,000,236.00	1,104.98	1,034.40
ADC ADULT	18,260	20,559	95,656	7,672,932.92	420.20	373.22
ADC CHILD	32,979	36,362	122,611	5,662,222.02	171.69	155.72
FOSTER CARE	2,372	2,456	11,327	1,884,962.84	794.67	767.49
SUBSIDIZED ADOPTION	4,216	4,248	11,964	1,275,189.39	302.46	300.19
SSA RCF IHRC	824	7,431	83,004	16,205,284.03	19,666.61	2,180.77
SUBSIDIZED ADOPTION-INTERSTATE	38	38	59	5,336.08	140.42	140.42
FOSTER CARE - INTERSTATE	2	2	3	307.47	153.74	153.74
TOTAL FEDERAL-STATE - MONEY PAYMENT	97,229	111,352	646,277	73,217,956.59	753.05	657.54
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,395	15,267	177,013	34,532,060.71	1,614.02	2,261.88
NON-INTERMEDIATE CARE FACILITY	31,216	31,469	180,579	16,579,250.70	531.11	526.84
CMAP	12,693	13,269	50,398	5,907,091.72	465.38	445.18
SUBSIDIZED ADOPTIONS	1,492	1,450	4,126	455,346.29	305.19	314.03
NO MONEY - ADC - VOLUNTARY	35,861	34,189	118,694	6,571,876.98	183.26	192.22
NO MONEY - SSI-SSA - VOLUNTARY	466	405	3,037	333,991.23	716.72	824.67

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AID CATEGORY	NUMBER OF	RECIPIENTS	NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
MED NEEDY - NO SPEND - CHILDREN	241	251	879	75,727.56	314.22	301.70
MED NEEDY - NO SPEND - PREG WM	0	1	7	3,098.58	0.00	3,098.58
MED NEEDY - WI SPEND - CHILDREN	12	73	197	74,787.97	6,232.33	1,024.49
MED NEEDY - WI SPEND - PREG WM	0	1	7	2,156.50	0.00	2,156.50
MED NEEDY - NO SPEND - AGED	547	488	3,372	184,564.46	337.41	378.21
MED NEEDY - NO SPEND - DISABLE	330	359	3,169	299,269.88	906.88	833.62
MED NEEDY - WITH SPEND - AGED	420	697	5,143	360,782.11	859.01	517.62
MED NEEDY - WITH SPEND - DISAB	348	688	5,816	837,516.03	2,406.66	1,217.32
MED NEEDY - NO SPEND - CRTKR	1,232	1,238	5,873	502,273.27	407.69	405.71
MED NEEDY - WITH SPEND - CRTKR	185	595	2,401	684,601.59	3,700.55	1,150.59
MAC SOBRA - PREGNANT WOMEN	6,479	7,989	35,528	4,089,121.76	631.13	511.84
MAC SOBRA - INFANTS	8,262	9,551	37,165	3,203,412.05	387.73	335.40
MAC SOBRA - CHILDREN	59,733	59,216	180,163	7,210,769.86	120.72	121.77
QUALIFIED MEDICARE BENE - AGED	2,834	1,151	3,380	194,091.80	68.49	168.63
QUALIFIED MEDICARE BENE - DISA	1,831	827	2,538	119,522.56	65.28	144.53
MAC (SOBRA/TXXI) CHILD	11,570	10,612	30,876	1,353,215.61	116.96	127.52
BREAST CERVICAL CANCER	189	189	1,671	363,919.33	1,925.50	1,925.50
TOTAL FEDERAL-STATE - NO MONEY PYMT	197,336	189,975	852,032	83,938,448.55	425.36	441.84
TOTAL FEDERAL-STATE	294,565	301,327	1,498,309	157,156,405.14	533.52	521.55
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	806	793	6,653	7,399,585.56	9,180.63	9,331.13
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	806	793	6,653	7,399,585.56	9,180.63	9,331.13
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,275	8,930	80,636	36,576,853.32	3,943.60	4,095.95
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,275	8,930	80,636	36,576,853.32	3,943.60	4,095.95
TOTAL FEDERAL-COUNTY	10,081	9,723	87,289	43,976,438.88	4,362.31	4,522.93
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	1,146	1,094	6,347	586,978.46	512.20	536.54
TOTAL STATE ONLY - MONEY PAYMENT	1,146	1,094	6,347	586,978.46	512.20	536.54
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	257	134	453	62,993.20	245.11	470.10
TOTAL STATE ONLY - NO MONEY PAYMENT	257	134	453	62,993.20	245.11	470.10
TOTAL STATE ONLY	1,403	1,228	6,800	649,971.66	463.27	529.29
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	19	51	77,266.31	0.00	4,066.65
TOTAL FEDERAL-COUNTY-STATE MONEY	0	19	51	77,266.31	0.00	4,066.65
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1	19	51	77,266.31	77,266.31	4,066.65
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	11,147	542	1,110	3,297,287.48	295.80	6,083.56
TOTAL UNDEFINED SUBTOTAL	11,147	542	1,110	3,297,287.48	295.80	6,083.56
TOTAL UNDEFINED	11,147	542	1,110	3,297,287.48	295.80	6,083.56

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	317,280	312,929	1,593,946	205,202,090.71	646.75	655.75

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