

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 10/31/05)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	18,534	21,297	131,059	\$83,803,076.63
OUTPATIENT	112,955	245,844	1,591,857	\$50,801,109.40
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	17	213	\$2,559.39
SKILLED NURSING FACILITY	896	1,457	22,440	\$4,621,451.22
INTERMEDIATE CARE FACILITY	15,292	54,549	1,587,230	\$130,074,612.69
INTER CARE MENTAL RETARDA	2,242	9,037	264,612	\$84,102,039.26
NURSING PAC FOR MENTAL ILL	36	197	5,843	\$1,432,554.56
HOME HEALTH	14,052	36,184	574,417	\$21,660,164.19
LEAD INSPECTION AGENCY	31	32	34	\$12,036.87
PHYSICIAN	198,596	785,540	1,059,818	\$50,371,605.71
CLINIC SERVICES	33,598	64,080	64,871	\$8,852,817.15
MEP CASE MANAGEMENT	1	0	0	\$1,257.05
LAB AND RADIOLOGICAL	27,162	41,371	80,613	\$1,261,504.26
REHAB SUPPORT SERVICES	2,972	12,987	235,855	\$11,210,726.57
AMBULANCE SERVICES	5,853	8,081	8,059	\$793,444.65
LOCAL EDUCATION AGENCY	1,580	6,884	623,142	\$4,626,372.16
EARLY ACCESS SERVICES	2,437	19,720	7,096	\$128,798.37
PRESCRIBED DRUGS	202,200	2,430,128	2,255,871	\$137,021,666.31
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	3,636	5,689	5,762	\$269,226.28
IOWA PLAN PROGRAM	294,329	1,106,395	1,106,395	\$32,023,387.83
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$135.00
EPSDT SCREENING	36,354	49,603	49,560	\$3,756,940.12
HMO SERVICES	6,189	20,929	20,927	\$3,180,575.01
PATIENT MANAGEMENT	147,871	498,677	498,677	\$997,354.00
HEALTH INS PREMIUM PAYMENT	6,637	57,226	57,226	\$2,446,972.55
MEDICAL SUPPLIES	30,515	105,282	4,679,865	\$9,742,928.92
OTHER PRACTITIONER	20,103	49,136	118,038	\$3,635,566.24
FAMILY CENTERED PROGRAM	4,058	18,765	163,402	\$4,817,586.81
FAMILY PRESERVATION	3	3	3	\$7,711.04
TREATMENT FOSTER FAMILY CARE	854	4,517	22,053	\$944,795.85
GROUP TREATMENT THERAPY	1,524	8,662	156,290	\$9,810,163.58
DENTAL	60,040	86,330	87,820	\$10,931,886.21
OPTOMETRIST	32,072	42,576	45,322	\$2,216,916.30
CHIROPRACTIC	14,216	45,503	58,854	\$1,416,872.56
PODIATRIC	10,310	17,352	21,497	\$638,492.09
PHYSICAL DISABILITIES SVCS	431	1,910	52,519	\$653,315.15
BRAIN INJ WAIVER SERVICES	540	3,975	115,905	\$2,998,624.79
PSYCHIATRIC	6,519	18,506	22,833	\$711,891.08
RESIDENTIAL CARE FACILITY	2,430	8,617	251,048	\$1,905,524.79
MR WAIVER SERVICE	8,936	54,752	2,206,710	\$76,970,158.24
CHILDRENS MENTAL HEALTH SVC	0	0	0	\$0.00
AIDS WAIVER SERVICES	38	213	12,168	\$108,158.79
ELDERLY WAIVER SERVICES	7,877	55,882	1,143,650	\$12,728,492.57
ILL & HANDICAPPED WAIVER SVCS	1,913	9,231	304,592	\$4,755,075.71

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 10/31/05)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,589	32,554	34,829	\$7,652,607.56
UNASSIGNED	38	0	0	\$968,895.81
* A L L C A T E G O R I E S *	349,531	6,039,690	19,748,975	\$787,067,781.34
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