

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	17	4,023.55	2,011.78	2,011.78
TOTAL FEDERAL ONLY - MONEY PAYMENT	2	2	17	4,023.55	2,011.78	2,011.78
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	73	96	344	22,519.44	308.49	234.58
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	73	96	344	22,519.44	308.49	234.58
TOTAL FEDERAL ONLY	75	98	361	26,542.99	353.91	270.85
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,992	5,679	55,723	4,978,149.24	830.80	876.59
SSI BLIND	1	1	7	423.42	423.42	423.42
SSI DISABLED	33,837	35,295	320,602	40,304,315.82	1,191.13	1,141.93
ADC ADULT	17,957	20,647	105,141	8,845,529.30	492.60	428.42
ADC CHILD	32,378	35,996	134,922	7,591,744.13	234.47	210.91
FOSTER CARE	2,464	2,523	13,068	2,193,588.49	890.26	869.44
SUBSIDIZED ADOPTION	4,220	4,274	13,720	1,430,153.08	338.90	334.62
SSA RCF IHRC	7,099	7,653	95,522	18,034,273.30	2,540.40	2,356.50
SUBSIDIZED ADOPTION-INTERSTATE	39	38	79	10,124.67	259.61	266.44
FOSTER CARE - INTERSTATE	2	2	5	353.65	176.83	176.83
TOTAL FEDERAL-STATE - MONEY PAYMENT	103,989	112,108	738,789	83,388,655.10	801.90	743.82
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,849	15,584	201,064	37,062,263.48	2,495.94	2,378.23
NON-INTERMEDIATE CARE FACILITY	31,074	31,985	212,351	20,336,194.80	654.44	635.80
CMAP	12,835	13,453	56,820	7,086,281.52	552.11	526.74
SUBSIDIZED ADOPTIONS	1,503	1,471	4,719	525,004.68	349.30	356.90
NO MONEY - ADC - VOLUNTARY	35,790	34,534	131,956	8,058,807.32	225.17	233.36
NO MONEY - SSI-SSA - VOLUNTARY	478	419	3,457	442,809.01	926.38	1,056.82

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AID CATEGORY	NUMBER OF	RECIPIENTS	NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
MED NEEDY - NO SPEND - CHILDREN	237	240	1,020	80,699.63	340.50	336.25
MED NEEDY - NO SPEND - PREG WM	0	1	1	1,460.84	0.00	1,460.84
MED NEEDY - WI SPEND - CHILDREN	15	110	345	152,775.73	10,185.05	1,388.87
MED NEEDY - WI SPEND - PREG WM	0	1	1	224.44	0.00	224.44
MED NEEDY - NO SPEND - AGED	537	497	3,991	286,541.57	533.60	576.54
MED NEEDY - NO SPEND - DISABLE	324	364	3,823	484,921.88	1,496.67	1,332.20
MED NEEDY - WITH SPEND - AGED	442	869	11,068	343,368.59	776.85	395.13
MED NEEDY - WITH SPEND - DISAB	396	842	10,016	934,597.66	2,360.10	1,109.97
MED NEEDY - NO SPEND - CRTKR	1,192	1,247	6,186	651,097.13	546.22	522.13
MED NEEDY - WITH SPEND - CRTKR	214	799	3,655	844,347.14	3,945.55	1,056.75
MAC SOBRA - PREGNANT WOMEN	6,564	8,129	40,127	5,088,075.09	775.15	625.92
MAC SOBRA - INFANTS	8,431	9,522	42,423	3,849,215.18	456.55	404.24
MAC SOBRA - CHILDREN	60,093	59,768	202,293	8,805,736.27	146.54	147.33
QUALIFIED MEDICARE BENE - AGED	2,838	1,295	4,414	217,081.20	76.49	167.63
QUALIFIED MEDICARE BENE - DISA	1,802	884	3,119	165,483.85	91.83	187.20
MAC (SOBRA/TXXI) CHILD	11,642	10,761	34,679	1,606,809.74	138.02	149.32
BREAST CERVICAL CANCER	192	193	1,890	418,040.23	2,177.29	2,166.01
TOTAL FEDERAL-STATE - NO MONEY PYMT	191,448	192,968	979,418	97,441,836.98	508.97	504.96
TOTAL FEDERAL-STATE	295,437	305,076	1,718,207	180,830,492.08	612.08	592.74
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	805	817	7,434	5,943,588.83	7,383.34	7,274.89
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	805	817	7,434	5,943,588.83	7,383.34	7,274.89
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	8,777	8,969	93,096	34,300,551.46	3,908.00	3,824.35
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	8,777	8,969	93,096	34,300,551.46	3,908.00	3,824.35
TOTAL FEDERAL-COUNTY	9,582	9,786	100,530	40,244,140.29	4,199.97	4,112.42
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	1,137	1,122	6,960	691,434.54	608.12	616.25
TOTAL STATE ONLY - MONEY PAYMENT	1,137	1,122	6,960	691,434.54	608.12	616.25
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	249	129	501	75,169.64	301.89	582.71
TOTAL STATE ONLY - NO MONEY PAYMENT	249	129	501	75,169.64	301.89	582.71
TOTAL STATE ONLY	1,386	1,251	7,461	766,604.18	553.11	612.79
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	553	25	59	46,228.84	83.60	1,849.15
TOTAL FEDERAL-COUNTY-STATE MONEY	553	25	59	46,228.84	83.60	1,849.15
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	554	25	59	46,228.84	83.45	1,849.15
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	12,178	590	1,337	1,367,622.90	112.30	2,318.00
TOTAL UNDEFINED SUBTOTAL	12,178	590	1,337	1,367,622.90	112.30	2,318.00
TOTAL UNDEFINED	12,178	590	1,337	1,367,622.90	112.30	2,318.00

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	319,212	316,826	1,827,955	223,281,631.28	699.48	704.75

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