

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	12	4,174.56	2,087.28	2,087.28
TOTAL FEDERAL ONLY - MONEY PAYMENT	2	2	12	4,174.56	2,087.28	2,087.28
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	69	76	267	12,574.79	182.24	165.46
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	69	76	267	12,574.79	182.24	165.46
TOTAL FEDERAL ONLY	71	78	279	16,749.35	235.91	214.74
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,931	5,548	49,314	4,411,051.32	743.73	795.07
SSI BLIND	1	1	22	1,256.70	1,256.70	1,256.70
SSI DISABLED	32,527	34,999	293,672	36,587,570.62	1,124.84	1,045.39
ADC ADULT	17,734	19,930	93,971	7,105,817.07	400.69	356.54
ADC CHILD	32,189	35,218	123,108	6,420,633.71	199.47	182.31
FOSTER CARE	2,484	2,568	12,492	2,247,694.37	904.87	875.27
SUBSIDIZED ADOPTION	4,254	4,245	12,719	1,365,634.37	321.02	321.70
SSA RCF IHRC	800	7,859	88,364	17,683,334.80	22,104.17	2,250.07
SUBSIDIZED ADOPTION-INTERSTATE	39	39	55	6,002.33	153.91	153.91
FOSTER CARE - INTERSTATE	2	2	16	638.06	319.03	319.03
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,961	110,409	673,733	75,829,633.95	790.21	686.81
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,561	16,059	189,546	36,716,292.61	1,702.90	2,286.34
NON-INTERMEDIATE CARE FACILITY	32,328	32,320	196,638	17,547,174.61	542.79	542.92
CMAP	12,791	13,407	52,283	5,483,653.02	428.71	409.01
SUBSIDIZED ADOPTIONS	1,522	1,491	4,748	529,258.96	347.74	354.97
NO MONEY - ADC - VOLUNTARY	36,060	34,369	123,751	6,993,360.30	193.94	203.48
NO MONEY - SSI-SSA - VOLUNTARY	483	421	3,111	282,729.88	585.36	671.57

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AID CATEGORY	NUMBER OF	RECIPIENTS	NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
MED NEEDY - NO SPEND - CHILDREN	225	236	786	78,906.90	350.70	334.35
MED NEEDY - NO SPEND - PREG WM	0	1	1	745.54	0.00	745.54
MED NEEDY - WI SPEND - CHILDREN	15	75	253	82,284.23	5,485.62	1,097.12
MED NEEDY - WI SPEND - PREG WM	0	1	4	131.62	0.00	131.62
MED NEEDY - NO SPEND - AGED	540	494	3,571	131,803.15	244.08	266.81
MED NEEDY - NO SPEND - DISABLE	335	340	3,432	411,579.93	1,228.60	1,210.53
MED NEEDY - WITH SPEND - AGED	407	779	6,363	293,665.62	721.54	376.98
MED NEEDY - WITH SPEND - DISAB	334	747	6,611	796,440.78	2,384.55	1,066.19
MED NEEDY - NO SPEND - CRTKR	1,195	1,213	5,616	478,989.81	400.83	394.88
MED NEEDY - WITH SPEND - CRTKR	151	667	2,707	908,247.73	6,014.89	1,361.69
MAC SOBRA - PREGNANT WOMEN	6,464	7,838	36,599	4,277,982.41	661.82	545.80
MAC SOBRA - INFANTS	8,491	9,501	39,562	3,555,110.42	418.69	374.18
MAC SOBRA - CHILDREN	60,145	59,693	191,860	7,322,246.77	121.74	122.67
QUALIFIED MEDICARE BENE - AGED	2,861	1,117	2,958	117,963.17	41.23	105.61
QUALIFIED MEDICARE BENE - DISA	1,853	771	2,109	62,627.70	33.80	81.23
MAC (SOBRA/TXXI) CHILD	11,841	10,985	33,608	1,372,813.43	115.94	124.97
BREAST CERVICAL CANCER	190	198	1,637	372,325.74	1,959.61	1,880.43
TOTAL FEDERAL-STATE - NO MONEY PYMT	199,792	192,723	907,754	87,816,334.33	439.54	455.66
TOTAL FEDERAL-STATE	295,753	303,132	1,581,487	163,645,968.28	553.32	539.85
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	805	817	7,597	9,539,286.39	11,850.05	11,675.99
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	805	817	7,597	9,539,286.39	11,850.05	11,675.99
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,367	8,998	86,755	37,862,842.09	4,042.15	4,207.92
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,367	8,998	86,755	37,862,842.09	4,042.15	4,207.92
TOTAL FEDERAL-COUNTY	10,172	9,815	94,352	47,402,128.48	4,660.06	4,829.56
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	1,138	1,120	6,582	668,468.73	587.41	596.85
TOTAL STATE ONLY - MONEY PAYMENT	1,138	1,120	6,582	668,468.73	587.41	596.85
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	250	128	475	91,526.97	366.11	715.05
TOTAL STATE ONLY - NO MONEY PAYMENT	250	128	475	91,526.97	366.11	715.05
TOTAL STATE ONLY	1,388	1,248	7,057	759,995.70	547.55	608.97
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	24	34	11,690.09-	0.00	487.09-
TOTAL FEDERAL-COUNTY-STATE MONEY	0	24	34	11,690.09-	0.00	487.09-
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	0	1	2	440.00	0.00	440.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	2	440.00	0.00	440.00
TOTAL FEDERAL-COUNTY-STATE	0	25	36	11,250.09-	0.00	450.00-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	12,711	599	1,260	753,679.70-	59.29-	1,258.23-
TOTAL UNDEFINED SUBTOTAL	12,711	599	1,260	753,679.70-	59.29-	1,258.23-
TOTAL UNDEFINED	12,711	599	1,260	753,679.70-	59.29-	1,258.23-

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	320,095	314,897	1,684,471	211,059,912.02	659.37	670.25
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