

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 01/31/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	31,511	39,064	238,590	\$152,756,241.32
OUTPATIENT	159,119	442,834	2,935,484	\$92,375,350.89
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	17	213	\$2,559.39
SKILLED NURSING FACILITY	1,505	2,944	39,314	\$9,124,575.41
INTERMEDIATE CARE FACILITY	17,058	96,249	2,798,128	\$240,517,222.35
INTER CARE MENTAL RETARDA	2,286	14,558	428,296	\$128,046,457.01
NURSING PAC FOR MENTAL ILL	41	302	9,009	\$2,178,184.37
HOME HEALTH	18,602	74,134	1,122,617	\$45,278,307.67
LEAD INSPECTION AGENCY	61	71	75	\$27,003.87
PHYSICIAN	254,101	1,482,769	1,992,809	\$93,585,905.34
CLINIC SERVICES	54,232	137,296	137,502	\$16,533,623.28
MEP CASE MANAGEMENT	9	0	0	\$5,628.35
LAB AND RADIOLOGICAL	42,003	73,781	148,492	\$2,326,175.83
REHAB SUPPORT SERVICES	3,390	24,287	428,423	\$21,227,865.54
AMBULANCE SERVICES	10,328	15,954	15,801	\$1,702,312.57
LOCAL EDUCATION AGENCY	2,359	14,542	1,339,112	\$11,093,411.30
EARLY ACCESS SERVICES	2,889	23,730	14,083	\$286,800.22
PRESCRIBED DRUGS	248,270	4,288,175	3,975,312	\$240,955,581.72
DRUG CAPITATION	1	0	0	\$6.17
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	5,679	10,764	10,846	\$539,523.27
IOWA PLAN PROGRAM	320,954	1,949,700	1,949,700	\$56,242,174.73
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	2	0	0	\$672.49
EPSDT SCREENING	59,027	94,679	94,619	\$6,697,265.66
HMO SERVICES	7,018	36,794	36,782	\$5,614,120.28
PATIENT MANAGEMENT	167,243	874,893	874,892	\$1,749,784.00
HEALTH INS PREMIUM PAYMENT	7,691	101,329	101,329	\$4,324,208.29
MEDICAL SUPPLIES	41,934	199,825	8,912,204	\$19,321,099.61
OTHER PRACTITIONER	36,984	169,053	297,541	\$8,281,981.41
FAMILY CENTERED PROGRAM	5,024	31,578	270,752	\$7,999,605.28
FAMILY PRESERVATION	4	4	4	\$10,466.66
TREATMENT FOSTER FAMILY CARE	1,026	7,635	36,753	\$1,583,303.01
GROUP TREATMENT THERAPY	1,790	14,966	269,222	\$17,057,270.87
DENTAL	100,854	173,467	176,749	\$22,679,754.70
OPTOMETRIST	56,040	83,261	89,460	\$4,301,831.20
CHIROPRACTIC	20,363	88,377	114,183	\$2,750,409.48
PODIATRIC	14,204	33,246	41,490	\$1,189,844.18
PHYSICAL DISABILITIES SVCS	500	3,544	96,142	\$1,184,532.40
BRAIN INJ WAIVER SERVICES	616	7,438	212,921	\$5,317,960.70
PSYCHIATRIC	8,224	35,061	43,962	\$1,330,254.54
RESIDENTIAL CARE FACILITY	2,611	15,274	442,914	\$3,363,600.36
MR WAIVER SERVICE	9,225	99,613	3,897,051	\$137,645,103.07
CHILDRENS MENTAL HEALTH SVC	57	90	678	\$15,401.26
AIDS WAIVER SERVICES	41	376	21,610	\$199,501.20
ELDERLY WAIVER SERVICES	8,825	105,397	2,113,790	\$23,240,558.41
ILL & HANDICAPPED WAIVER SVCS	2,128	17,109	552,608	\$8,845,530.88

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COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,359	60,754	65,397	\$14,703,098.42
UNASSIGNED	64	1	0	\$959,246.02
* ALL CATEGORIES *	380,085	10,944,935	36,346,859	\$1,415,169,969.97
		*** END OF REPORT ***		