

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	2	3	2,806.70	2,806.70	1,403.35
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	2	3	2,806.70	2,806.70	1,403.35
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	73	84	369	21,558.05	295.32	256.64
REFUGEE - CMAP	1	1	3	286.09	286.09	286.09
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	74	85	372	21,844.14	295.19	256.99
TOTAL FEDERAL ONLY	75	87	375	24,650.84	328.68	283.34
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,960	4,760	25,859	3,801,718.53	637.87	798.68
SSI BLIND	1	1	16	708.92	708.92	708.92
SSI DISABLED	33,767	35,775	269,782	40,848,774.56	1,209.72	1,141.82
ADC ADULT	17,706	20,581	110,939	9,572,332.47	540.63	465.11
ADC CHILD	31,942	35,501	141,764	8,508,942.94	266.39	239.68
FOSTER CARE	2,450	2,526	14,417	2,434,526.66	993.68	963.79
SUBSIDIZED ADOPTION	4,271	4,323	14,575	1,781,931.06	417.22	412.20
SSA RCF IHRC	7,116	7,818	46,756	15,077,401.87	2,118.80	1,928.55
SUBSIDIZED ADOPTION-INTERSTATE	36	36	67	6,912.75	192.02	192.02
FOSTER CARE - INTERSTATE	2	2	9	577.95	288.98	288.98
TOTAL FEDERAL-STATE - MONEY PAYMENT	103,251	111,323	624,184	82,033,827.71	794.51	736.90
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,856	15,747	102,950	32,069,292.62	2,158.68	2,036.53
NON-INTERMEDIATE CARE FACILITY	31,044	32,422	165,664	18,036,076.94	580.98	556.29
CMAP	12,997	13,766	60,564	7,591,432.14	584.09	551.46
SUBSIDIZED ADOPTIONS	1,530	1,526	5,431	590,557.63	385.99	387.00
NO MONEY - ADC - VOLUNTARY	39,803	35,762	144,047	9,535,471.43	239.57	266.64

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
NO MONEY - SSI-SSA - VOLUNTARY	490	393	2,199	414,791.39	846.51	1,055.45
MED NEEDY - NO SPEND - CHILDREN	244	239	906	77,905.93	319.29	325.97
MED NEEDY - NO SPEND - PREG WM	0	2	13	729.51	0.00	364.76
MED NEEDY - WI SPEND - CHILDREN	20	134	372	227,718.54	11,385.93	1,699.39
MED NEEDY - NO SPEND - AGED	505	327	1,389	68,290.09	135.23	208.84
MED NEEDY - NO SPEND - DISABLE	309	322	1,888	360,818.45	1,167.70	1,120.55
MED NEEDY - WITH SPEND - AGED	102	517	2,453	143,945.75	1,411.23	278.43
MED NEEDY - WITH SPEND - DISAB	141	663	3,830	716,918.27	5,084.53	1,081.32
MED NEEDY - NO SPEND - CRTKR	1,194	1,249	6,651	606,499.98	507.96	485.59
MED NEEDY - WITH SPEND - CRTKR	180	811	2,941	917,887.69	5,099.38	1,131.80
MAC SOBRA - PREGNANT WOMEN	6,807	9,744	43,373	5,554,143.30	815.95	570.01
MAC SOBRA - INFANTS	8,647	9,984	51,889	5,425,292.29	627.42	543.40
MAC SOBRA - CHILDREN	61,219	60,372	214,494	9,297,071.67	151.87	154.00
QUALIFIED MEDICARE BENE - AGED	3,181	1,240	3,857	230,747.92	72.54	186.09
QUALIFIED MEDICARE BENE - DISA	2,017	855	2,785	155,402.16	77.05	181.76
MAC (SOBRA/TXXI) CHILD	12,108	11,035	36,196	1,809,422.92	149.44	163.97
BREAST CERVICAL CANCER	186	199	1,887	431,911.97	2,322.11	2,170.41
TOTAL FEDERAL-STATE - NO MONEY PYMT	211,788	197,309	855,779	94,262,328.59	445.08	477.74
TOTAL FEDERAL-STATE	315,039	308,632	1,479,963	176,296,156.30	559.60	571.22
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	805	789	7,950	10,687,619.45	13,276.55	13,545.78
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	805	789	7,950	10,687,619.45	13,276.55	13,545.78
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	8,868	8,497	70,440	40,681,435.86	4,587.44	4,787.74
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	8,868	8,497	70,440	40,681,435.86	4,587.44	4,787.74
TOTAL FEDERAL-COUNTY	9,673	9,286	78,390	51,369,055.31	5,310.56	5,531.88
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	1,137	1,112	7,534	831,562.56	731.37	747.81
TOTAL STATE ONLY - MONEY PAYMENT	1,137	1,112	7,534	831,562.56	731.37	747.81
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	249	131	581	82,229.05	330.24	627.70
TOTAL STATE ONLY - NO MONEY PAYMENT	249	131	581	82,229.05	330.24	627.70
TOTAL STATE ONLY	1,386	1,243	8,115	913,791.61	659.30	735.15
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	573	19	81	659,856.29	1,151.58	34,729.28
TOTAL FEDERAL-COUNTY-STATE MONEY	573	19	81	659,856.29	1,151.58	34,729.28
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	573	19	81	659,856.29	1,151.58	34,729.28
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	537	624	1,424	2,095,106.53	3,901.50	3,357.54
	14,147	12	55	20,213.14	1.43	1,684.43
	1	0	0	0.00	0.00	0.00
	40	29	243	54,997.43	1,374.94	1,896.46
	20	4	12	1,125.94	56.30	281.49
TOTAL UNDEFINED SUBTOTAL	537	669	1,734	2,171,443.04	4,043.66	3,245.80

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS		TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED		CLAIMS		ELIGIBLE	SERVED
TOTAL S T A T E	327,283	319,936	1,568,658	231,434,953.39	707.14	723.38	
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