

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/28/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	36,510	46,477	281,107	\$183,266,788.29
OUTPATIENT	174,182	520,246	3,460,137	\$108,830,065.52
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	17	213	\$2,559.39
SKILLED NURSING FACILITY	1,723	3,522	46,760	\$11,588,465.20
INTERMEDIATE CARE FACILITY	17,765	110,449	3,210,569	\$274,519,237.01
INTER CARE MENTAL RETARDA	2,311	17,216	508,171	\$153,968,136.99
NURSING PAC FOR MENTAL ILL	41	353	10,543	\$2,578,182.35
HOME HEALTH	20,629	89,863	1,351,909	\$54,548,423.53
LEAD INSPECTION AGENCY	69	83	87	\$31,260.77
PHYSICIAN	270,979	1,765,020	2,368,190	\$113,138,547.15
CLINIC SERVICES	60,973	168,282	167,985	\$20,227,770.90
MEP CASE MANAGEMENT	9	0	0	\$5,304.55
LAB AND RADIOLOGICAL	46,162	84,824	172,531	\$2,720,696.52
REHAB SUPPORT SERVICES	3,665	28,147	494,006	\$25,064,698.98
AMBULANCE SERVICES	12,273	19,471	19,231	\$2,111,685.32
LOCAL EDUCATION AGENCY	2,650	18,478	1,772,338	\$14,703,650.58
EARLY ACCESS SERVICES	2,994	24,978	16,427	\$336,897.94
PRESCRIBED DRUGS	263,949	4,734,597	4,380,443	\$264,874,253.76
DRUG CAPITATION	1	0	0	\$6.17
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	6,451	13,115	13,202	\$683,077.77
IOWA PLAN PROGRAM	328,468	2,231,365	2,231,365	\$64,262,509.01
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	3	0	0	\$788.16
EPSDT SCREENING	68,388	116,848	116,774	\$8,053,922.61
HMO SERVICES	7,251	42,165	42,151	\$6,434,904.73
PATIENT MANAGEMENT	172,869	1,001,538	1,001,537	\$2,003,074.00
HEALTH INS PREMIUM PAYMENT	8,015	114,842	114,842	\$4,875,938.75
MEDICAL SUPPLIES	46,113	238,211	10,656,787	\$23,247,423.45
OTHER PRACTITIONER	41,736	208,354	359,076	\$9,919,616.43
FAMILY CENTERED PROGRAM	5,309	35,565	304,170	\$8,995,757.26
FAMILY PRESERVATION	4	4	4	\$10,466.66
TREATMENT FOSTER FAMILY CARE	1,070	8,611	41,219	\$1,776,506.74
GROUP TREATMENT THERAPY	1,875	16,715	300,781	\$19,043,313.27
DENTAL	111,526	205,850	209,707	\$27,146,269.03
OPTOMETRIST	64,808	99,190	106,256	\$5,210,958.52
CHIROPRACTIC	22,348	105,176	135,291	\$3,322,856.24
PODIATRIC	15,379	38,711	48,146	\$1,446,503.53
PHYSICAL DISABILITIES SVCS	535	4,198	112,991	\$1,411,085.91
BRAIN INJ WAIVER SERVICES	640	8,816	249,092	\$6,314,897.64
PSYCHIATRIC	8,712	40,726	51,877	\$1,619,781.96
RESIDENTIAL CARE FACILITY	2,694	17,510	507,863	\$3,871,410.22
MR WAIVER SERVICE	9,313	115,767	4,514,257	\$159,417,737.80
CHILDRENS MENTAL HEALTH SVC	126	249	2,997	\$115,566.38
AIDS WAIVER SERVICES	42	439	25,024	\$234,652.89
ELDERLY WAIVER SERVICES	9,125	125,626	2,481,057	\$27,347,162.58
ILL & HANDICAPPED WAIVER SVCS	2,216	20,191	645,171	\$10,387,337.11

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/28/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,894	71,787	77,046	\$17,287,273.15
UNASSIGNED	76	1	0	\$350,923.03-
* A L L C A T E G O R I E S *	390,151	12,513,593	42,609,330	\$1,646,604,923.36
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