

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 02/28/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** A V E R A G E S *****			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	15,631	7,413	42,517	\$30,510,546.97	\$717.61	\$93.22	2.7	\$1,951.93
OUTPATIENT	54,526	77,412	524,653	\$16,454,714.63	\$31.36	\$50.28	9.6	\$301.78
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	586	578	7,446	\$2,463,889.79	\$330.90	\$7.53	12.7	\$4,204.59
INTERMEDIATE CARE FACILITY	13,613	14,200	412,441	\$34,002,014.66	\$82.44	\$103.89	30.3	\$2,497.76
INTER CARE MENTAL RETARDA	1,846	2,658	79,875	\$25,921,679.98	\$324.53	\$79.20	43.3	\$14,042.08
NURSING PAC FOR MENTAL ILL	36	51	1,534	\$399,997.98	\$260.75	\$2.56	42.6	\$11,111.06
HOME HEALTH	10,944	15,729	229,292	\$9,270,115.86	\$40.43	\$28.32	21.0	\$847.05
LEAD INSPECTION AGENCY	12	12	12	\$4,256.90	\$354.74	\$0.01	1.0	\$354.74
PHYSICIAN	123,498	282,251	375,381	\$19,552,641.81	\$52.09	\$59.74	3.0	\$158.32
CLINIC SERVICES	20,478	30,986	30,483	\$3,694,147.62	\$121.19	\$11.29	1.5	\$180.40
MEP CASE MANAGEMENT	1	0	0	\$323.80-	\$0.00	\$0.00	.0	\$323.80-
LAB AND RADIOLOGICAL	8,369	11,043	24,039	\$394,520.69	\$16.41	\$1.21	2.9	\$47.14
REHAB SUPPORT SERVICES	3,068	3,860	65,588	\$3,836,833.44	\$58.50	\$11.72	21.4	\$1,250.60
AMBULANCE SERVICES	2,984	3,517	3,430	\$409,372.75	\$119.35	\$1.25	1.1	\$137.19
LOCAL EDUCATION AGENCY	1,541	3,936	433,226	\$3,610,239.28	\$8.33	\$11.03	281.1	\$2,342.79
EARLY ACCESS SERVICES	456	1,248	2,344	\$50,097.72	\$21.37	\$0.15	5.1	\$109.86
PRESCRIBED DRUGS	131,825	446,422	405,131	\$23,918,672.04	\$59.04	\$74.08	3.1	\$181.44
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	1,947	2,351	2,356	\$143,554.50	\$60.93	\$0.44	1.2	\$73.73
IOWA PLAN PROGRAM	259,295	281,665	281,665	\$8,020,334.28	\$28.47	\$24.51	1.1	\$30.93
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$115.67-	\$0.00	\$0.00	.0	\$115.67-
EPSDT SCREENING	20,145	22,169	22,155	\$1,356,656.95	\$61.23	\$7.42	1.1	\$67.34
HMO SERVICES	5,144	5,371	5,369	\$250,784.45	\$152.87	\$599.11	1.0	\$159.56
PATIENT MANAGEMENT	126,651	126,645	126,645	\$82,290.00	\$2.00	\$28.55	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,270	13,513	13,513	\$551,730.46	\$40.83	\$1.69	2.6	\$104.69
MEDICAL SUPPLIES	20,138	38,386	1,744,588	\$3,926,323.84	\$2.25	\$12.16	86.6	\$194.97
OTHER PRACTITIONER	12,620	39,301	61,535	\$1,637,635.02	\$26.61	\$5.00	4.9	\$129.77
FAMILY CENTERED PROGRAM	2,126	3,987	33,418	\$996,151.98	\$29.81	\$5.34	15.7	\$468.56
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	496	976	4,466	\$193,203.73	\$43.26	\$1.04	9.0	\$389.52
GROUP TREATMENT THERAPY	885	1,749	31,559	\$1,986,042.40	\$62.93	\$10.66	35.7	\$2,244.12
DENTAL	25,906	32,383	32,958	\$4,466,514.33	\$135.52	\$13.83	1.3	\$172.41
OPTOMETRIST	13,754	15,929	16,796	\$909,127.32	\$54.13	\$2.78	1.2	\$66.10
CHIROPRACTIC	8,335	16,799	21,108	\$572,446.76	\$27.12	\$1.77	2.5	\$68.68
PODIATRIC	4,420	5,465	6,656	\$256,659.35	\$38.56	\$0.78	1.5	\$58.07
PHYSICAL DISABILITIES SVCS	413	654	16,849	\$226,553.51	\$13.45	\$0.69	40.8	\$548.56
BRAIN INJ WAIVER SERVICES	575	1,378	36,171	\$996,936.94	\$27.56	\$3.05	62.9	\$1,733.80
PSYCHIATRY	3,439	5,665	7,915	\$289,527.42	\$36.58	\$0.88	2.3	\$84.19
RESIDENTIAL CARE FACILITY	2,109	2,236	64,949	\$507,809.86	\$7.82	\$1.55	30.8	\$240.78
MR WAIVER SERVICE	8,552	16,154	617,206	\$11,772,634.73	\$35.28	\$2,486.31	72.2	\$2,545.91
CHILDRENS MENTAL HEALTH SVC	120	159	2,319	\$200,165.12	\$43.19	\$486.24	19.3	\$84.91
ADLS WAIVER SERVICES	36	63	3,414	\$35,151.69	\$10.30	\$817.48	94.8	\$976.44
ELDERLY WAIVER SERVICES	7,608	20,229	367,267	\$4,106,604.17	\$11.18	\$520.81	48.3	\$539.74

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(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 02/28/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** AVERAGES *****			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
ILL & HANDICAPPED WAIVER SVCS	1,751	3,082	92,563	\$1,541,806.25	\$16.66	\$710.84	52.9	\$880.53
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,193	11,033	11,649	\$2,584,174.73	\$221.84	\$7.90	1.1	\$253.52
UNASSIGNED	13	0	0	\$1,310,169.05-	\$0.00	\$4.00-	.0	\$100,782.23-
* A L L C A T E G O R I E S *	319,936	1,568,658	6,262,471	\$231,434,953.39	\$36.96	\$707.14	19.6	\$723.38

*** END OF REPORT ***