

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	40,576	52,669	316,054	\$206,982,507.42
OUTPATIENT	186,689	590,586	3,979,835	\$124,779,647.37
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	2	0	0	\$305.00-
ADULT DAY TREATMENT	1	17	213	\$2,559.39
SKILLED NURSING FACILITY	1,910	4,008	52,751	\$12,990,845.07
INTERMEDIATE CARE FACILITY	18,452	124,436	3,582,639	\$305,267,542.91
INTER CARE MENTAL RETARDA	2,324	19,530	573,440	\$175,053,344.51
NURSING PAC FOR MENTAL ILL	43	375	11,144	\$2,712,889.87
HOME HEALTH	22,081	103,406	1,613,591	\$62,368,999.39
LEAD INSPECTION AGENCY	73	91	95	\$34,033.88
PHYSICIAN	283,468	2,000,136	2,699,237	\$128,770,568.57
CLINIC SERVICES	65,061	191,127	190,052	\$23,007,723.61
MEP CASE MANAGEMENT	9	0	0	\$5,304.55
LAB AND RADIOLOGICAL	49,803	94,912	196,222	\$3,089,081.11
REHAB SUPPORT SERVICES	3,807	31,720	544,430	\$27,487,943.00
AMBULANCE SERVICES	13,638	22,011	21,704	\$2,401,525.77
LOCAL EDUCATION AGENCY	2,850	23,210	2,286,907	\$17,897,218.15
EARLY ACCESS SERVICES	3,106	26,250	18,615	\$386,670.34
PRESCRIBED DRUGS	274,618	5,075,448	4,690,445	\$283,958,518.16
DRUG CAPITATION	1	0	0	\$6.17
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	9,226	17,547	17,640	\$930,861.74
IOWA PLAN PROGRAM	335,987	2,514,920	2,514,920	\$74,073,566.43
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	3	0	0	\$788.16-
EPSDT SCREENING	74,443	131,825	131,743	\$9,039,776.43
HMO SERVICES	7,463	47,423	47,408	\$7,238,717.97
PATIENT MANAGEMENT	177,417	1,128,322	1,128,322	\$2,256,644.00
HEALTH INS PREMIUM PAYMENT	8,358	128,614	128,614	\$5,502,541.46
MEDICAL SUPPLIES	49,180	268,212	12,000,727	\$26,370,757.89
OTHER PRACTITIONER	45,808	243,247	418,870	\$11,330,183.59
FAMILY CENTERED PROGRAM	5,676	40,729	348,058	\$10,271,317.66
FAMILY PRESERVATION	5	5	5	\$13,222.28
TREATMENT FOSTER FAMILY CARE	1,148	9,897	47,304	\$2,040,459.53
GROUP TREATMENT THERAPY	2,003	19,424	348,150	\$22,116,928.50
DENTAL	119,193	231,786	236,151	\$30,621,150.90
OPTOMETRIST	71,631	112,327	120,048	\$5,950,617.52
CHIROPRACTIC	23,985	120,273	154,112	\$3,795,862.42
PODIATRIC	16,328	43,783	54,788	\$1,659,313.94
PHYSICAL DISABILITIES SVCS	661	4,761	127,557	\$1,594,476.91
BRAIN INJ WAIVER SERVICES	668	10,049	281,834	\$7,158,154.27
PSYCHIATRIC	9,106	45,746	58,768	\$1,870,263.34
RESIDENTIAL CARE FACILITY	2,774	19,680	566,317	\$4,235,389.53
MR WAIVER SERVICE	9,399	131,092	5,071,953	\$179,115,162.17
CHILDRENS MENTAL HEALTH SVC	171	438	5,515	\$214,893.85
AIDS WAIVER SERVICES	46	488	28,175	\$267,782.90
ELDERLY WAIVER SERVICES	9,360	141,773	2,794,074	\$30,842,720.25
ILL & HANDICAPPED WAIVER SVCS	2,278	22,764	725,567	\$11,670,157.55

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COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,070	81,433	86,968	\$19,631,050.20
UNASSIGNED	83	2	0	\$133,649.70-
* ALL CATEGORIES *	400,563	13,876,493	48,220,962	\$1,846,874,159.64

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