

## TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	2	6	1,084.44	1,084.44	542.22
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	2	6	1,084.44	1,084.44	542.22
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	64	82	314	21,211.62	331.43	258.68
REFUGEE - CMAP	1	1	2	23.13	23.13	23.13
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	65	83	316	21,234.75	326.69	255.84
TOTAL FEDERAL ONLY	66	85	322	22,319.19	338.17	262.58
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,860	4,509	19,538	2,966,912.92	506.30	658.00
SSI BLIND	0	1	11	683.19	0.00	683.19
SSI DISABLED	32,354	34,905	213,376	32,609,097.48	1,007.88	934.22
ADC ADULT	17,502	19,271	87,384	7,137,015.92	407.78	370.35
ADC CHILD	31,417	33,753	106,940	5,647,501.73	179.76	167.32
FOSTER CARE	2,416	2,512	11,084	1,968,972.15	814.97	783.83
SUBSIDIZED ADOPTION	4,296	4,301	11,773	4,441,535.94	335.55	335.16
SSA RCF IHRC	747	7,672	34,674	13,607,693.94	18,216.46	1,773.68
SUBSIDIZED ADOPTION-INTERSTATE	34	33	62	6,998.59	205.84	212.08
FOSTER CARE - INTERSTATE	2	2	4	374.90	187.45	187.45
TOTAL FEDERAL-STATE - MONEY PAYMENT	94,628	106,959	484,846	65,386,786.76	690.99	611.33
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,634	15,232	78,150	28,962,637.14	1,338.76	1,901.43
NON-INTERMEDIATE CARE FACILITY	31,814	31,987	136,222	14,244,029.66	447.73	445.31
CMAP	13,155	13,597	48,837	5,830,310.67	443.20	428.79
SUBSIDIZED ADOPTIONS	1,529	1,524	4,374	517,853.05	338.69	339.80
NO MONEY - ADC - VOLUNTARY	48,268	43,346	131,774	8,449,646.94	175.06	194.93

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF	NUMBER OF		TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
NO MONEY - SSI-SSA - VOLUNTARY	492	396	1,836	327,269.39	665.18	826.44
MED NEEDY - NO SPEND - CHILDREN	240	234	802	48,383.31	201.60	206.77
MED NEEDY - NO SPEND - PREG WM	0	1	0	120.73-	0.00	120.73-
MED NEEDY - WI SPEND - CHILDREN	16	101	417	134,835.88	8,427.24	1,335.01
MED NEEDY - NO SPEND - AGED	456	284	866	74,254.58	162.84	261.46
MED NEEDY - NO SPEND - DISABLE	301	306	1,750	295,033.69	980.18	964.16
MED NEEDY - WITH SPEND - AGED	50	310	1,216	157,170.21	3,143.40	507.00
MED NEEDY - WITH SPEND - DISAB	93	437	2,063	580,101.63	6,237.65	1,327.46
MED NEEDY - NO SPEND - CRTKR	1,248	1,231	5,382	522,838.81	418.94	424.73
MED NEEDY - WITH SPEND - CRTKR	185	642	2,647	1,087,500.75	5,878.38	1,693.93
MAC SOBRA - PREGNANT WOMEN	6,829	7,945	35,306	4,400,879.50	644.44	553.92
MAC SOBRA - INFANTS	8,722	9,384	37,357	4,517,642.50	517.96	481.42
MAC SOBRA - CHILDREN	61,777	61,124	178,899	7,331,548.06	118.68	119.95
QUALIFIED MEDICARE BENE - AGED	3,250	1,354	3,717	365,875.36	112.58	270.22
QUALIFIED MEDICARE BENE - DISA	2,076	942	2,902	146,263.64	70.45	155.27
MAC (SOBRA/TXXI) CHILD	12,074	11,314	32,032	1,388,869.19	115.03	122.76
BREAST CERVICAL CANCER	188	189	1,423	329,675.68	1,753.59	1,744.32
ICARE ADULT AND OB	15,696	6	26	8,202.48	0.52	1,367.08
ICARE CHRN DSH	96	0	0	0.00	0.00	0.00
ICARE PHIC MHI 300%	56	37	255	53,893.99	962.39	1,456.59
ICARE MHI 300%	22	16	57	5,258.42	239.02	328.65
TOTAL FEDERAL-STATE - NO MONEY PYMT	230,267	201,939	708,310	79,779,853.80	346.47	395.07
TOTAL FEDERAL-STATE	324,895	308,898	1,193,156	145,166,640.56	446.81	469.95
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	804	818	6,642	12,311,709.39	15,323.07	15,050.99
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	804	818	6,642	12,311,709.39	15,323.07	15,050.99
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,540	9,188	61,741	42,634,628.83	4,469.04	4,640.25
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,540	9,188	61,741	42,634,628.83	4,469.04	4,640.25
TOTAL FEDERAL-COUNTY	10,344	10,006	68,383	54,946,338.22	5,311.90	5,491.34

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,131	1,118	6,150	682,443.68	603.40	610.41
TOTAL STATE ONLY - MONEY PAYMENT	1,131	1,118	6,150	682,443.68	603.40	610.41
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	143	124	451	81,993.30	573.38	661.24
TOTAL STATE ONLY - NO MONEY PAYMENT	143	124	451	81,993.30	573.38	661.24
TOTAL STATE ONLY	1,274	1,242	6,601	764,436.98	600.03	615.49
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	28	85	464,815.73	0.00	16,600.56
TOTAL FEDERAL-COUNTY-STATE MONEY	0	28	85	464,815.73	0.00	16,600.56
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	28	85	464,815.73	0.00	16,600.56
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	709	555	1,201	1,281,631.06-	1,807.66-	2,309.25-
TOTAL UNDEFINED SUBTOTAL	709	555	1,201	1,281,631.06-	1,807.66-	2,309.25-
TOTAL UNDEFINED	709	555	1,201	1,281,631.06-	1,807.66-	2,309.25-

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL S T A T E	337,288	320,814	1,269,748	200,082,919.62	593.21	623.67
* * *   E N D   O F   R E P O R T   * * *						