

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	44,227	58,388	352,724	\$232,157,297.44
OUTPATIENT	197,477	654,775	4,450,567	\$138,432,157.67
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	2	0	0	\$305.00-
ADULT DAY TREATMENT	1	17	213	\$2,559.39
SKILLED NURSING FACILITY	2,081	4,520	59,455	\$14,701,569.66
INTERMEDIATE CARE FACILITY	19,009	138,085	3,977,212	\$338,421,525.64
INTER CARE MENTAL RETARDA	2,335	22,373	658,596	\$205,150,481.92
NURSING PAC FOR MENTAL ILL	43	396	11,792	\$2,836,504.56
HOME HEALTH	23,175	114,029	1,775,510	\$68,038,884.75
LEAD INSPECTION AGENCY	78	98	102	\$36,106.86
PHYSICIAN	293,851	2,212,366	3,007,218	\$143,190,311.19
CLINIC SERVICES	69,387	214,295	210,836	\$24,836,943.69
MEP CASE MANAGEMENT	9	0	0	\$5,304.55
LAB AND RADIOLOGICAL	53,694	105,275	218,324	\$3,434,793.72
REHAB SUPPORT SERVICES	3,937	35,556	619,685	\$31,691,365.88
AMBULANCE SERVICES	14,706	24,140	23,729	\$2,605,774.65
LOCAL EDUCATION AGENCY	2,966	25,366	2,524,192	\$19,130,446.47
EARLY ACCESS SERVICES	3,133	26,724	19,486	\$406,680.54
PRESCRIBED DRUGS	283,027	5,398,667	4,984,345	\$302,016,384.55
DRUG CAPITATION	1	0	0	\$6.17
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	14,789	27,063	26,988	\$1,439,763.05
IOWA PLAN PROGRAM	342,957	2,780,479	2,780,479	\$80,874,976.99
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	3	0	0	\$788.16-
EPSDT SCREENING	79,991	145,706	145,604	\$9,985,264.25
HMO SERVICES	7,634	52,670	52,655	\$7,986,094.74
PATIENT MANAGEMENT	182,313	1,255,294	1,255,229	\$2,510,458.00
HEALTH INS PREMIUM PAYMENT	8,663	141,097	141,097	\$6,038,864.18
MEDICAL SUPPLIES	52,040	298,823	13,365,877	\$29,381,083.34
OTHER PRACTITIONER	49,243	262,866	456,481	\$12,414,219.26
FAMILY CENTERED PROGRAM	5,880	44,093	375,505	\$11,102,235.30
FAMILY PRESERVATION	5	5	5	\$13,222.28
TREATMENT FOSTER FAMILY CARE	1,196	10,803	51,527	\$2,224,884.69
GROUP TREATMENT THERAPY	2,064	21,047	377,112	\$23,979,991.81
DENTAL	126,516	257,641	262,447	\$34,115,926.47
OPTOMETRIST	76,926	122,658	130,981	\$6,526,141.67
CHIROPRACTIC	25,454	134,039	170,948	\$4,239,627.75
PODIATRIC	17,137	48,106	60,081	\$1,831,319.05
PHYSICAL DISABILITIES SVCS	594	5,359	143,541	\$1,814,801.88
BRAIN INJ WAIVER SERVICES	681	11,266	313,058	\$8,001,990.91
PSYCHIATRIC	9,459	49,928	64,580	\$2,048,478.59
RESIDENTIAL CARE FACILITY	2,837	21,656	613,864	\$4,601,523.55
MR WAIVER SERVICE	9,473	145,457	5,610,248	\$199,919,529.66
CHILDRENS MENTAL HEALTH SVC	190	638	8,517	\$317,603.48
AIDS WAIVER SERVICES	46	539	31,598	\$300,633.90
ELDERLY WAIVER SERVICES	9,604	157,459	3,087,564	\$34,330,740.67
ILL & HANDICAPPED WAIVER SVCS	2,347	25,512	812,002	\$13,056,755.55

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COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,235	90,965	96,754	\$21,571,449.16
UNASSIGNED	91	2	0	\$764,497.05-
* A L L C A T E G O R I E S *	413,409	15,146,241	53,328,728	\$2,046,957,079.26

*** END OF REPORT ***