

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	4	777.20	388.60	388.60
TOTAL FEDERAL ONLY - MONEY PAYMENT	2	2	4	777.20	388.60	388.60
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	51	84	333	18,739.98	367.45	223.10
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	51	84	333	18,739.98	367.45	223.10
TOTAL FEDERAL ONLY	53	86	337	19,517.18	368.25	226.94
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,832	4,885	28,925	3,663,115.96	628.11	749.87
SSI DISABLED	32,358	35,348	268,202	38,562,970.05	1,191.76	1,090.95
ADC ADULT	16,761	19,819	102,873	8,729,913.17	520.85	440.48
ADC CHILD	30,484	34,462	125,040	6,947,181.96	227.90	201.59
FOSTER CARE	2,497	2,635	14,229	2,448,927.98	980.75	929.38
SUBSIDIZED ADOPTION	4,324	4,345	13,976	1,611,187.74	372.62	370.81
SSA RCF IHRC	734	8,153	46,662	16,223,459.90	22,102.81	1,989.88
SUBSIDIZED ADOPTION-INTERSTATE	33	32	59	5,588.22	169.34	174.63
FOSTER CARE - INTERSTATE	2	2	9	567.34	283.67	283.67
TOTAL FEDERAL-STATE - MONEY PAYMENT	93,025	109,681	599,975	78,192,912.32	840.56	712.91
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,786	15,582	104,553	33,234,015.93	1,525.48	2,132.85
NON-INTERMEDIATE CARE FACILITY	33,082	33,369	173,958	17,795,305.15	537.92	533.29
CMAP	13,277	14,107	59,017	7,109,213.39	535.45	503.95
SUBSIDIZED ADOPTIONS	1,543	1,531	5,093	688,219.70	446.03	449.52
NO MONEY - ADC - VOLUNTARY	53,060	43,607	148,883	9,689,310.16	182.61	222.20
NO MONEY - SSI-SSA - VOLUNTARY	498	414	2,284	255,296.58	512.64	616.66
MED NEEDY - NO SPEND - CHILDREN	243	254	945	89,923.88	370.06	354.03

## TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - NO SPEND - PREG WM	0	1	3	453.49	0.00	453.49
MED NEEDY - WI SPEND - CHILDRN	16	103	321	132,872.26	8,304.52	1,290.02
MED NEEDY - NO SPEND - AGED	452	293	1,075	118,251.24	261.62	403.59
MED NEEDY - NO SPEND - BLIND	0	1	1	7,218.66	0.00	7,218.66
MED NEEDY - NO SPEND - DISABLE	279	311	2,111	264,941.68	949.61	851.90
MED NEEDY - WITH SPEND - AGED	20	289	1,316	188,370.01	9,418.50	651.80
MED NEEDY - WITH SPEND - BLIND	0	1	5	171.80	0.00	171.80
MED NEEDY - WITH SPEND - DISAB	53	385	2,324	874,162.67	16,493.64	2,270.55
MED NEEDY - NO SPEND - CRTKR	1,219	1,275	6,671	596,083.27	488.99	467.52
MED NEEDY - WITH SPEND - CRTKR	155	643	2,666	1,047,901.96	6,760.66	1,629.71
MAC SOBRA - PREGNANT WOMEN	7,010	8,494	43,478	5,421,709.81	773.43	638.30
MAC SOBRA - INFANTS	8,634	10,146	46,813	4,675,894.07	541.57	460.86
MAC SOBRA - CHILDREN	62,713	62,089	204,696	8,544,183.22	136.24	137.61
QUALIFIED MEDICARE BENE - AGED	3,244	1,629	6,277	307,494.43	94.79	188.76
QUALIFIED MEDICARE BENE - DISA	2,095	1,096	4,912	231,535.83	110.52	211.26
MAC (SOBRA/TXXI) CHILD	12,311	11,316	35,504	1,690,410.63	137.31	149.38
BREAST CERVICAL CANCER	192	207	1,937	446,928.16	2,327.75	2,159.07
ICARE ADULT AND OB	16,942	12	34	13,475.83	0.80	1,122.99
ICARE CHRN DSH	94	1	2	830.27	8.83	830.27
ICARE PHIC MHI 300%	66	42	325	137,300.94	2,080.32	3,269.07
ICARE MHI 300%	16	10	32	1,578.65	98.67	157.87
TOTAL FEDERAL-STATE - NO MONEY PYMT	239,000	207,208	855,236	93,563,053.67	391.48	451.54
TOTAL FEDERAL-STATE	332,025	316,889	1,455,211	171,755,965.99	517.30	542.01
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	799	818	7,251	9,277,585.94	11,611.50	11,341.79
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	799	818	7,251	9,277,585.94	11,611.50	11,341.79
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,626	9,274	77,104	38,800,300.79	4,030.78	4,183.77
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,626	9,274	77,104	38,800,300.79	4,030.78	4,183.77
TOTAL FEDERAL-COUNTY	10,425	10,092	84,355	48,077,886.73	4,611.79	4,763.96

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,143	1,140	7,108	763,078.83	667.61	669.37
TOTAL STATE ONLY - MONEY PAYMENT	1,143	1,140	7,108	763,078.83	667.61	669.37
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	142	119	528	134,221.66	945.22	1,127.91
TOTAL STATE ONLY - NO MONEY PAYMENT	142	119	528	134,221.66	945.22	1,127.91
TOTAL STATE ONLY	1,285	1,259	7,636	897,300.49	698.29	712.71
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	31	118	316,996.77	0.00	10,225.70
TOTAL FEDERAL-COUNTY-STATE MONEY	0	31	118	316,996.77	0.00	10,225.70
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	31	118	316,996.77	0.00	10,225.70
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	879	648	1,515	948,691.02-	1,079.28-	1,464.03-
TOTAL UNDEFINED SUBTOTAL	879	648	1,515	948,691.02-	1,079.28-	1,464.03-
TOTAL UNDEFINED	879	648	1,515	948,691.02-	1,079.28-	1,464.03-

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS		TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED		CLAIMS		ELIGIBLE	SERVED
TOTAL S T A T E	344,667	329,005	1,549,172	220,118,976.14		638.64	669.04
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