

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 06/30/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	51,822	70,311	422,818	\$282,811,790.96
OUTPATIENT	218,034	792,498	5,536,555	\$166,941,944.99
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	2	0	0	\$305.00-
ADULT DAY TREATMENT	3	20	273	\$3,484.59
SKILLED NURSING FACILITY	2,477	5,589	73,614	\$18,491,894.82
INTERMEDIATE CARE FACILITY	20,093	166,464	4,793,088	\$410,285,407.19
INTER CARE MENTAL RETARDA	2,352	27,070	797,126	\$250,194,310.81
NURSING PAC FOR MENTAL ILL	49	501	14,861	\$3,641,921.74
HOME HEALTH	25,765	139,870	2,213,333	\$83,658,228.38
LEAD INSPECTION AGENCY	88	107	111	\$39,902.80
PHYSICIAN	314,599	2,694,825	3,702,746	\$178,773,999.91
CLINIC SERVICES	78,704	266,581	261,561	\$30,632,710.46
MEP CASE MANAGEMENT	9	0	0	\$5,304.55
LAB AND RADIOLOGICAL	62,099	128,466	267,902	\$4,247,567.14
REHAB SUPPORT SERVICES	4,128	42,221	732,694	\$37,268,470.24
AMBULANCE SERVICES	16,889	28,730	28,187	\$3,088,176.11
LOCAL EDUCATION AGENCY	3,260	34,946	3,618,546	\$24,329,710.50
EARLY ACCESS SERVICES	3,329	29,743	24,847	\$520,871.25
PRESCRIBED DRUGS	299,582	10,333,468	5,613,750	\$340,073,117.79
DRUG CAPITATION	1	0	0	\$6.17
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	20,543	43,114	43,059	\$2,521,014.83
IOWA PLAN PROGRAM	358,814	3,372,669	3,372,669	\$97,545,362.31
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	4	0	0	\$863.65-
EPSDT SCREENING	92,296	178,435	178,303	\$12,270,614.57
HMO SERVICES	8,043	63,164	63,149	\$9,555,698.60
PATIENT MANAGEMENT	192,593	1,512,567	1,512,334	\$3,024,668.00
HEALTH INS PREMIUM PAYMENT	9,335	170,284	170,284	\$7,322,927.81
MEDICAL SUPPLIES	57,673	364,081	16,472,002	\$36,433,492.56
OTHER PRACTITIONER	57,122	352,890	1,005,733	\$15,949,155.13
FAMILY CENTERED PROGRAM	6,436	52,251	448,225	\$13,128,567.14
FAMILY PRESERVATION	5	5	5	\$13,222.28
TREATMENT FOSTER FAMILY CARE	1,289	12,988	61,376	\$2,653,006.17
GROUP TREATMENT THERAPY	2,252	25,323	454,508	\$28,898,235.76
DENTAL	140,706	313,955	319,652	\$42,954,685.44
OPTOMETRIST	88,886	148,234	159,298	\$8,042,131.31
CHIROPRACTIC	28,518	163,377	207,629	\$5,211,012.93
PODIATRIC	19,040	58,186	73,092	\$2,253,016.47
PHYSICAL DISABILITIES SVCS	638	6,696	177,789	\$2,232,134.49
BRAIN INJ WAIVER SERVICES	725	13,887	384,698	\$9,838,503.98
PSYCHIATRIC	10,214	59,330	77,178	\$2,444,618.97
RESIDENTIAL CARE FACILITY	2,944	26,147	737,574	\$5,539,536.89
MR WAIVER SERVICE	9,630	176,148	6,761,561	\$241,780,729.25
CHILDRENS MENTAL HEALTH SVC	236	1,167	17,570	\$623,503.59
AIDS WAIVER SERVICES	47	644	37,705	\$365,393.03
ELDERLY WAIVER SERVICES	10,124	192,600	3,779,826	\$41,919,057.48
ILL & HANDICAPPED WAIVER SVCS	2,451	31,131	986,506	\$15,869,579.00

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COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,424	110,904	117,719	\$26,666,663.15
UNASSIGNED	3,209	2	0	\$136,037.27-
* ALL CATEGORIES *	434,183	22,211,589	65,721,456	\$2,469,928,145.68
		*** END OF REPORT ***		