

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 06/30/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,939	6,929	40,354	\$27,756,200.98	\$687.82	\$80.53	5.8	\$4,000.03
OUTPATIENT	54,681	81,142	677,906	\$16,246,239.97	\$23.97	\$47.14	12.4	\$297.11
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	2	3	60	\$925.20	\$15.42	\$0.01	30.0	\$462.60
SKILLED NURSING FACILITY	561	700	8,315	\$1,973,966.44	\$237.40	\$5.73	14.8	\$3,518.66
INTERMEDIATE CARE FACILITY	13,659	14,402	418,777	\$37,061,003.37	\$88.50	\$107.53	30.7	\$2,713.30
INTER CARE MENTAL RETARDA	2,191	2,236	67,179	\$21,383,959.67	\$318.31	\$62.04	30.7	\$9,759.91
NURSING PAC FOR MENTAL ILL	37	41	1,203	\$298,787.75	\$248.37	\$1.77	32.5	\$8,075.34
HOME HEALTH	10,886	14,637	223,382	\$8,428,337.12	\$37.73	\$24.45	20.5	\$774.24
LEAD INSPECTION AGENCY	9	8	8	\$2,848.42	\$356.05	\$0.01	.9	\$316.49
PHYSICIAN	120,845	293,727	454,955	\$18,274,586.93	\$40.17	\$53.02	3.8	\$151.22
CLINIC SERVICES	20,267	29,925	29,675	\$3,191,824.95	\$107.56	\$9.26	1.5	\$157.49
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	11,473	14,704	29,925	\$510,771.78	\$17.07	\$1.48	2.6	\$44.52
REHAB SUPPORT SERVICES	2,477	3,213	55,982	\$2,369,164.47	\$42.32	\$6.87	22.6	\$956.47
AMBULANCE SERVICES	2,363	2,672	2,596	\$212,089.66	\$81.70	\$0.62	1.1	\$89.75
LOCAL EDUCATION AGENCY	1,594	4,657	569,495	\$2,501,647.54	\$4.39	\$7.26	357.3	\$1,569.42
EARLY ACCESS SERVICES	429	1,521	2,782	\$56,708.03	\$20.38	\$0.16	6.5	\$132.19
PRESCRIBED DRUGS	114,084	372,382	336,506	\$20,580,525.86	\$61.16	\$6.47	2.9	\$180.40
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,882	8,362	8,494	\$505,623.06	\$59.53	\$1.47	1.1	\$64.15
IOWA PLAN PROGRAM	265,035	308,798	308,798	\$8,617,157.50	\$27.91	\$25.00	1.2	\$32.51
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$0.96-	\$0.00	\$0.00	.0	\$0.96-
EPSDT SCREENING	15,104	17,277	17,373	\$1,157,920.89	\$66.65	\$6.05	1.2	\$76.66
HMO SERVICES	5,008	5,202	5,202	\$792,509.91	\$152.35	\$480.02	1.0	\$158.25
PATIENT MANAGEMENT	129,465	129,380	129,234	\$258,468.00	\$2.00	\$25.03	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,324	13,496	13,496	\$627,302.95	\$46.48	\$1.82	2.5	\$117.83
MEDICAL SUPPLIES	20,567	39,144	1,882,876	\$3,904,131.87	\$2.07	\$11.47	91.5	\$189.83
OTHER PRACTITIONER	13,292	47,621	358,493	\$1,832,847.95	\$5.11	\$5.32	27.0	\$137.89
FAMILY CENTERED PROGRAM	2,260	4,270	39,754	\$1,080,056.35	\$27.17	\$8.54	17.6	\$477.90
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT POSTER FAMILY CARE	559	1,126	5,030	\$218,353.44	\$43.41	\$1.12	9.0	\$390.61
GROUP TREATMENT THERAPY	1,102	2,316	41,734	\$2,661,109.19	\$63.76	\$13.65	37.9	\$2,414.80
DENTAL	26,857	30,019	31,182	\$4,271,932.29	\$137.00	\$12.55	1.2	\$159.06
OPTOMETRIST	13,058	14,400	17,386	\$782,049.05	\$44.98	\$2.27	1.3	\$59.89
CHIROPRACTIC	8,483	18,075	23,060	\$500,939.56	\$21.72	\$1.47	2.7	\$59.05
PODIATRIC	5,673	6,773	9,299	\$223,645.91	\$24.05	\$0.65	1.6	\$39.42
PHYSICAL DISABILITIES SVCS	479	743	18,381	\$224,273.93	\$12.20	\$0.65	38.4	\$468.21
BRAIN INJ WAIVER SERVICES	631	1,414	36,624	\$977,960.29	\$26.70	\$2.84	58.0	\$1,549.86
PSYCHIATRIC	4,165	7,286	9,406	\$283,035.05	\$30.09	\$0.82	2.3	\$67.96
RESIDENTIAL CARE FACILITY	1,997	2,366	65,711	\$514,804.67	\$7.83	\$1.49	32.9	\$257.79
MR WAIVER SERVICE	6,598	15,482	571,548	\$21,326,023.82	\$37.31	\$2,392.42	66.5	\$2,480.38
CHILDRENS MENTAL HEALTH SVC	195	267	4,901	\$158,042.68	\$32.25	\$612.57	25.1	\$810.48
AIDS WAIVER SERVICES	38	58	3,337	\$34,770.56	\$10.42	\$827.87	87.8	\$915.01
ELDERLY WAIVER SERVICES	7,715	19,540	391,678	\$4,131,991.61	\$10.55	\$503.53	50.8	\$535.56

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ILL & HANDICAPPED WAIVER SVCS	1,787	2,961	89,610	\$1,430,759.05	\$15.97	\$619.91	50.1	\$800.65
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,286	9,897	10,374	\$2,742,989.74	\$264.41	\$7.96	1.3	\$331.04
UNASSIGNED	3,112	0	0	\$10,689.64	\$0.00	\$0.03	.0	\$3.43
* A L L C A T E G O R I E S *	329,005	1,549,172	7,012,081	\$220,118,976.14	\$31.39	\$638.64	21.3	\$669.04

*** END OF REPORT ***