

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	1	1	144.74	144.74	144.74
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	1	1	144.74	144.74	144.74
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	76	152	362	23,071.01	303.57	151.78
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	76	152	362	23,071.01	303.57	151.78
TOTAL FEDERAL ONLY	77	153	363	23,215.75	301.50	151.74
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,874	5,663	21,631	3,508,071.27	597.22	619.47
SSI BLIND	0	1	14	662.50	0.00	662.50
SSI DISABLED	33,769	37,713	215,444	31,075,152.09	920.23	823.99
ADC ADULT	15,961	25,948	99,638	8,731,234.75	547.04	336.49
ADC CHILD	29,318	41,138	115,803	7,119,555.21	242.84	173.07
FOSTER CARE	2,296	2,628	10,509	2,020,120.90	879.84	768.69
SUBSIDIZED ADOPTION	4,342	4,443	11,669	1,470,790.30	338.74	331.04
SSA RCF IHRC	7,505	8,670	41,073	14,468,435.03	1,927.84	1,668.79
SUBSIDIZED ADOPTION-INTERSTATE	40	37	67	5,745.56	143.64	155.29
FOSTER CARE - INTERSTATE	2	2	4	485.46	242.73	242.73
TOTAL FEDERAL-STATE - MONEY PAYMENT	99,107	126,243	515,402	68,400,253.14	690.17	541.81
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,768	16,016	80,370	29,410,601.38	1,991.51	1,836.33
NON-INTERMEDIATE CARE FACILITY	32,322	36,369	130,657	12,980,758.24	401.61	356.92
CMAP	12,853	15,948	48,574	6,139,628.87	477.68	384.98
SUBSIDIZED ADOPTIONS	1,531	1,565	4,342	549,114.99	358.66	350.87
NO MONEY - ADC - VOLUNTARY	54,298	42,439	109,369	7,496,696.64	138.07	176.65
NO MONEY - SSI-SSA - VOLUNTARY	491	422	1,607	301,074.02	613.19	713.45

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDED - NO SPEND - CHILDREN	215	301	681	62,351.09	290.01	207.15
MED NEEDED - NO SPEND - PREG WM	0	1	0	44.42	0.00	44.42
MED NEEDED - WI SPEND - CHILDREN	20	221	263	29,487.34	1,474.37	133.43
MED NEEDED - WI SPEND - PREG WM	0	1	0	51.51	0.00	51.51
MED NEEDED - NO SPEND - AGED	418	389	1,019	73,065.12	174.80	187.83
MED NEEDED - NO SPEND - BLIND	0	1	8	443.53	0.00	443.53
MED NEEDED - NO SPEND - DISABLE	283	330	1,489	156,346.31	552.46	473.78
MED NEEDED - WITH SPEND - AGED	28	462	1,011	53,845.44	1,923.05	116.55
MED NEEDED - WITH SPEND - BLIND	0	1	0	104.95	0.00	104.95
MED NEEDED - WITH SPEND - DISAB	64	581	1,708	611,171.55	9,549.56	1,051.93
MED NEEDED - NO SPEND - CRTKR	1,116	1,364	4,237	401,792.79	360.03	294.57
MED NEEDED - WITH SPEND - CRTKR	138	1,304	1,738	359,096.37	2,602.15	275.38
MAC SOBRA - PREGNANT WOMEN	7,000	11,423	32,749	4,514,244.35	644.89	395.19
MAC SOBRA - INFANTS	8,739	13,280	40,416	4,267,673.92	488.35	321.36
MAC SOBRA - CHILDREN	61,577	61,757	158,707	7,052,888.39	114.54	114.20
QUALIFIED MEDICARE BENE - AGED	3,253	2,099	4,390	199,062.91	61.19	94.84
QUALIFIED MEDICARE BENE - DISA	2,118	1,262	2,454	116,434.32	54.97	92.26
MAC (SOBRA/TXXI) CHILD	12,117	11,029	26,188	1,210,379.05	99.89	109.75
BREAST CERVICAL CANCER	193	221	1,430	265,927.44	1,377.86	1,203.29
ICARE ADULT AND OB	15,306	18	11	4,115.68	0.27	228.65
ICARE CHRN DSH	91	0	0	0.00	0.00	0.00
ICARE PHC MHI 300%	83	43	249	64,197.49	773.46	1,492.96
ICARE MHI 300%	19	6	23	1,892.38	99.60	315.40
STATE ONLY - NO MONEY PAYMENT	55	8	15	1,140.58	20.74	142.57
TOTAL FEDERAL-STATE - NO MONEY PYMT	229,096	218,861	653,705	76,323,631.07	333.15	348.73
TOTAL FEDERAL-STATE	328,203	345,104	1,169,107	144,723,884.21	440.96	419.36
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	797	823	5,982	8,857,362.17	11,113.38	10,762.29
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	797	823	5,982	8,857,362.17	11,113.38	10,762.29
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,089	9,153	58,807	36,006,065.80	3,961.50	3,933.80
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,089	9,153	58,807	36,006,065.80	3,961.50	3,933.80
TOTAL FEDERAL-COUNTY	9,886	9,976	64,789	44,863,427.97	4,538.08	4,497.14

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,210	1,202	5,774	622,233.42	514.24	517.67
TOTAL STATE ONLY - MONEY PAYMENT	1,210	1,202	5,774	622,233.42	514.24	517.67
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	265	176	574	106,148.66	400.56	603.12
TOTAL STATE ONLY - NO MONEY PAYMENT	265	176	574	106,148.66	400.56	603.12
TOTAL STATE ONLY	1,475	1,378	6,348	728,382.08	493.82	528.58
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	651	35	86	292,896.76	449.92	8,368.48
TOTAL FEDERAL-COUNTY-STATE MONEY	651	35	86	292,896.76	449.92	8,368.48
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	651	35	86	292,896.76	449.92	8,368.48
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	975	1,613	1,290	4,751,599.02	4,873.43	2,945.81
TOTAL UNDEFINED SUBTOTAL	975	1,613	1,290	4,751,599.02	4,873.43	2,945.81

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	975	1,613	1,290	4,751,599.02	4,873.43	2,945.81
TOTAL S T A T E	341,267	358,259	1,241,983	195,383,405.79	572.52	545.37
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