

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 08/31/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	50,566	12,533	75,678	\$73,730,144.36
OUTPATIENT	221,016	151,859	7,474,573	\$29,784,468.08
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	2	46	\$709.32
SKILLED NURSING FACILITY	1,112	1,519	17,782	\$3,095,197.62
INTERMEDIATE CARE FACILITY	14,564	27,831	803,567	\$68,364,998.76
INTER CARE MENTAL RETARDA	2,192	4,378	129,602	\$41,110,886.80
NURSING PAC FOR MENTAL ILL	39	74	2,225	\$539,001.71
HOME HEALTH	13,108	23,612	408,413	\$15,516,359.87
LEAD INSPECTION AGENCY	29	30	31	\$12,749.83
PHYSICIAN	154,039	408,058	585,454	\$62,480,438.52
CLINIC SERVICES	28,443	47,775	41,786	\$5,476,920.18
MEP CASE MANAGEMENT	1	0	0	\$971.40
LAB AND RADIOLOGICAL	59,757	27,135	46,321	\$868,035.59
REHAB SUPPORT SERVICES	2,755	6,536	117,074	\$5,857,043.60
AMBULANCE SERVICES	4,315	5,178	5,100	\$622,056.49
LOCAL EDUCATION AGENCY	1,084	3,237	397,202	\$1,599,899.40
EARLY ACCESS SERVICES	472	1,591	2,734	\$61,315.76
PRESCRIBED DRUGS	141,236	658,918	588,915	\$33,950,905.07
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	14,484	21,918	21,925	\$1,502,568.07
IOWA PLAN PROGRAM	276,983	558,732	558,732	\$16,013,634.74
MANAGED SUBSTANCE ABUSE	1	0	0	\$0.27
MENTAL HEALTH ACCESS PLAN	1	0	0	\$177.13
EPSDT SCREENING	32,336	32,553	32,500	\$2,812,072.12
HMO SERVICES	5,349	10,017	10,017	\$1,602,068.92
PATIENT MANAGEMENT	136,195	255,099	255,071	\$510,142.00
HEALTH INS PREMIUM PAYMENT	5,725	28,677	28,677	\$1,249,970.00
MEDICAL SUPPLIES	25,778	62,098	3,027,275	\$6,624,047.95
OTHER PRACTITIONER	15,480	45,612	610,164	\$2,386,539.51
FAMILY CENTERED PROGRAM	2,528	6,737	58,657	\$1,672,118.33
FAMILY PRESERVATION	2	2	2	\$5,014.25
TREATMENT FOSTER FAMILY CARE	606	1,772	8,261	\$360,285.97
GROUP TREATMENT THERAPY	1,194	3,693	66,795	\$4,295,403.68
DENTAL	38,983	51,645	52,261	\$7,142,605.45
OPTOMETRIST	19,778	24,114	25,232	\$1,320,215.29
CHIROPRACTIC	11,137	26,473	32,874	\$841,205.81
PODIATRIC	6,759	8,514	10,340	\$321,700.84
PHYSICAL DISABILITIES SVCS	574	1,498	38,633	\$498,648.91
BRAIN INJ WAIVER SERVICES	694	2,814	76,066	\$1,964,019.43
PSYCHIATRIC	3,786	6,609	7,832	\$269,432.00
RESIDENTIAL CARE FACILITY	2,100	4,217	118,614	\$908,172.31
MR WAIVER SERVICE	9,108	31,468	1,252,888	\$42,888,829.27
CHILDRENS MENTAL HEALTH SVC	227	584	11,691	\$345,743.20
AIDS WAIVER SERVICES	44	117	6,445	\$65,239.82
ELDERLY WAIVER SERVICES	8,538	36,002	690,274	\$7,652,410.39
ILL & HANDICAPPED WAIVER SVCS	2,201	6,080	203,117	\$3,149,042.41

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 08/31/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,864	20,475	21,312	\$5,156,340.91
UNASSIGNED	2,266	0	0	\$4,131,554.88
* A L L C A T E G O R I E S *	379,252	2,627,786	17,922,158	\$458,760,951.42
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