

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 08/31/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,875	5,991	36,346	\$24,299,719.72	\$668.57	\$71.20	6.2	\$4,136.12
OUTPATIENT	218,634	73,242	6,753,770	\$14,355,609.10	\$2.13	\$42.07	30.9	\$65.66
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	739	829	9,447	\$1,338,915.90	\$141.73	\$3.92	12.8	\$1,811.79
INTERMEDIATE CARE FACILITY	13,367	13,614	399,511	\$34,487,282.60	\$86.32	\$101.06	29.9	\$2,580.03
INTER CARE MENTAL RETARDA	2,166	2,189	65,574	\$20,884,642.54	\$317.62	\$61.20	30.4	\$9,642.03
NURSING PAC FOR MENTAL ILL	38	53	1,595	\$422,271.29	\$264.75	\$2.53	42.0	\$11,112.40
HOME HEALTH	8,148	9,853	167,307	\$6,509,366.02	\$38.91	\$19.07	20.5	\$798.89
LEAD INSPECTION AGENCY	21	23	24	\$9,973.08	\$415.55	\$0.03	1.1	\$474.91
PHYSICIAN	99,117	201,795	298,173	\$13,134,052.02	\$44.05	\$38.49	3.0	\$132.51
CLINIC SERVICES	15,462	20,975	17,882	\$2,203,848.50	\$123.24	\$6.46	1.2	\$142.53
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	10,742	13,989	21,177	\$351,719.83	\$16.61	\$1.03	2.0	\$32.74
REHAB SUPPORT SERVICES	2,202	3,276	57,986	\$2,909,528.31	\$50.18	\$8.25	26.3	\$1,321.31
AMBULANCE SERVICES	2,636	3,044	3,009	\$343,459.92	\$114.14	\$1.01	1.1	\$130.30
LOCAL EDUCATION AGENCY	560	1,506	191,254	\$767,166.26	\$4.01	\$2.25	341.5	\$1,369.94
EARLY ACCESS SERVICES	111	327	640	\$12,141.55	\$18.97	\$0.04	5.8	\$109.38
PRESCRIBED DRUGS	100,333	294,205	264,146	\$16,455,057.88	\$62.30	\$48.82	2.6	\$164.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,027	7,962	7,962	\$539,492.98	\$67.76	\$1.58	1.1	\$76.77
IOWA PLAN PROGRAM	255,086	273,763	273,763	\$7,913,635.65	\$28.91	\$23.19	1.1	\$31.02
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	21,853	15,086	15,065	\$1,549,511.94	\$102.86	\$8.16	.7	\$70.91
HMO SERVICES	4,719	4,895	4,895	\$751,784.43	\$153.58	\$557.29	1.0	\$159.31
PATIENT MANAGEMENT	126,781	126,781	126,781	\$253,662.00	\$2.00	\$29.75	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,284	15,321	15,321	\$2,629,291.11	\$41.07	\$1.84	2.9	\$119.09
MEDICAL SUPPLIES	17,047	28,363	1,383,915	\$68,080.96	\$2.00	\$8.21	81.2	\$162.38
OTHER PRACTITIONER	7,026	12,975	345,904	\$1,022,361.54	\$2.96	\$3.00	49.2	\$145.51
FAMILY COUNSELOR PROGRAM	1,889	3,554	30,466	\$873,574.25	\$28.67	\$4.52	16.1	\$462.45
FAMILY PRESERVATION	1	1	1	\$2,258.63	\$2,258.63	\$1.01	1.0	\$2,258.63
TREATMENT FOSTER FAMILY CARE	461	969	4,531	\$198,029.97	\$43.71	\$0.01	9.8	\$429.57
GROUP TREATMENT THERAPY	936	1,887	33,881	\$2,170,379.63	\$64.06	\$11.23	36.2	\$2,318.78
DENTAL	20,989	24,890	25,222	\$3,414,048.96	\$135.36	\$10.13	1.2	\$162.66
OPTOMETRIST	10,065	11,467	12,171	\$622,898.81	\$51.18	\$1.83	1.2	\$61.89
CHIROPRACTIC	6,904	12,547	15,526	\$669,857.69	\$33.82	\$1.10	2.2	\$33.57
PODIATRIC	4,108	4,735	5,877	\$149,350.01	\$25.41	\$0.44	1.4	\$36.36
PHYSICAL DISABILITIES SVCS	506	728	19,382	\$250,057.67	\$12.90	\$0.73	38.3	\$494.19
BRAIN INJ WAIVER SERVICES	650	1,364	36,028	\$1,020,988.44	\$28.34	\$2.99	55.4	\$1,570.75
PSYCHIATRIC	2,643	3,910	4,483	\$151,952.27	\$33.90	\$0.45	1.7	\$7.49
RESIDENTIAL CARE FACILITY	1,904	2,109	60,284	\$476,446.08	\$7.90	\$1.40	31.7	\$250.23
MR WAIVER SERVICE	6,586	14,715	564,324	\$20,835,502.19	\$66.92	\$2,307.62	65.7	\$2,426.68
CHILDRENS MENTAL HEALTH SVC	197	268	5,655	\$151,610.88	\$26.81	\$631.71	28.7	\$769.60
AIDS WAIVER SERVICES	40	60	3,219	\$31,734.59	\$9.86	\$705.21	80.5	\$793.36
ELDERLY WAIVER SERVICES	7,579	16,488	323,181	\$3,703,511.31	\$11.46	\$446.04	42.6	\$488.66

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					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
ILL & HANDICAPPED WAIVER SVCS	1,823	2,839	99,372	\$1,519,674.75	\$15.29	\$632.41	54.5	\$833.61
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,599	9,395	9,893	\$2,393,745.49	\$241.96	\$7.01	1.2	\$278.37
UNASSIGNED	19	0	0	\$3,135,309.04	\$0.00	\$9.19	.0	\$165,016.27
* A L L C A T E G O R I E S *	358,259	1,241,983	11,715,123	\$195,383,405.79	\$16.68	\$572.52	32.7	\$545.37

*** END OF REPORT ***