

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	2	11	5,441.07	5,441.07	2,720.54
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	2	11	5,441.07	5,441.07	2,720.54
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	75	89	316	26,709.30	356.12	300.10
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	75	89	316	26,709.30	356.12	300.10
TOTAL FEDERAL ONLY	76	91	327	32,150.37	423.03	353.30
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,821	4,467	20,193	2,961,600.11	508.78	663.00
SSI DISABLED	32,311	34,763	216,340	31,263,548.08	967.58	899.33
ADC ADULT	15,528	17,901	84,414	7,011,093.92	451.51	391.66
ADC CHILD	28,741	31,649	100,787	5,207,582.73	181.19	164.54
FOSTER CARE	2,220	2,375	10,676	2,146,151.39	966.73	903.64
SUBSIDIZED ADOPTION	4,342	4,337	11,475	1,329,237.67	306.13	306.49
SSA RCF IHRC	715	8,009	40,918	14,471,511.28	20,239.88	1,806.91
SUBSIDIZED ADOPTION-INTERSTATE	38	37	57	5,927.55	155.99	160.20
FOSTER CARE - INTERSTATE	2	2	8	683.28	341.64	341.64
TOTAL FEDERAL-STATE - MONEY PAYMENT	89,718	103,540	484,868	64,397,336.01	717.77	621.96
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,938	15,237	84,626	30,005,422.53	1,367.74	1,969.25
NON-INTERMEDIATE CARE FACILITY	33,391	33,627	143,939	14,108,087.98	422.51	419.55
CMAP	12,681	13,355	48,933	6,147,147.22	484.75	460.29
SUBSIDIZED ADOPTIONS	1,541	1,532	4,510	543,728.60	352.84	354.91
NO MONEY - ADC - VOLUNTARY	55,325	41,608	127,666	7,703,479.65	139.24	185.14
NO MONEY - SSI-SSA - VOLUNTARY	489	419	1,910	252,773.11	516.92	603.28
MED NEEDY - NO SPEND - CHILDREN	220	220	821	65,106.03	295.94	295.94

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDRN	10	93	289	145,511.66	14,551.17	1,564.64
MED NEEDY - NO SPEND - AGED	409	310	1,019	37,905.26	92.68	122.28
MED NEEDY - NO SPEND - BLIND	0	1	2	43.30	0.00	43.30
MED NEEDY - NO SPEND - DISABLE	277	291	1,507	212,016.83	765.40	728.58
MED NEEDY - WITH SPEND - AGED	31	153	494	25,571.13	824.88	167.13
MED NEEDY - WITH SPEND - DISAB	63	260	1,262	614,628.71	9,756.01	2,363.96
MED NEEDY - NO SPEND - CRTKR	1,080	1,131	5,142	481,085.78	445.45	425.36
MED NEEDY - WITH SPEND - CRTKR	117	594	2,109	646,822.10	5,528.39	1,088.93
MAC SOBRA - PREGNANT WOMEN	6,843	7,998	36,963	4,767,784.80	696.74	596.12
MAC SOBRA - INFANTS	8,512	9,623	37,200	3,720,851.13	437.13	386.66
MAC SOBRA - CHILDREN	61,648	61,197	180,060	7,521,442.20	122.01	122.91
QUALIFIED MEDICARE BENE - AGED	3,256	1,714	5,334	202,274.26	62.12	118.01
QUALIFIED MEDICARE BENE - DISA	2,126	1,050	3,432	144,104.70	67.78	137.24
MAC (SOBRA/TXXI) CHILD	11,967	11,332	31,928	1,430,049.44	119.50	126.20
BREAST CERVICAL CANCER	193	203	1,447	325,488.17	1,686.47	1,603.39
ICARE ADULT AND OB	14,863	7	7	11,982.32	0.81	1,711.76
ICARE CHRN DSH	90	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	88	70	490	124,620.16	1,416.14	1,780.29
ICARE MHI 300%	20	12	51	3,643.69	182.18	303.64
STATE ONLY - NO MONEY PAYMENT	64	49	167	16,668.98	260.45	340.18
TOTAL FEDERAL-STATE - NO MONEY PYMT	237,242	202,086	721,308	79,258,239.74	334.08	392.20
TOTAL FEDERAL-STATE	326,960	305,626	1,206,176	143,655,575.75	439.37	470.04
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	800	803	6,057	8,835,109.45	11,043.89	11,002.63
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	800	803	6,057	8,835,109.45	11,043.89	11,002.63
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,790	9,483	63,177	37,942,873.69	3,875.68	4,001.15
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,790	9,483	63,177	37,942,873.69	3,875.68	4,001.15
TOTAL FEDERAL-COUNTY	10,590	10,286	69,234	46,777,983.14	4,417.18	4,547.73
STATE ONLY						

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,273	1,220	6,887	747,031.36	586.83	612.32
TOTAL STATE ONLY - MONEY PAYMENT	1,273	1,220	6,887	747,031.36	586.83	612.32
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	299	244	1,046	251,714.47	841.85	1,031.62
TOTAL STATE ONLY - NO MONEY PAYMENT	299	244	1,046	251,714.47	841.85	1,031.62
TOTAL STATE ONLY	1,572	1,464	7,933	998,745.83	635.33	682.20
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	37	129	359,949.67	0.00	9,728.37
TOTAL FEDERAL-COUNTY-STATE MONEY	0	37	129	359,949.67	0.00	9,728.37
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	37	129	359,949.67	0.00	9,728.37
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,007	606	1,243	1,239,629.93	1,231.01	2,045.59
TOTAL UNDEFINED SUBTOTAL	1,007	606	1,243	1,239,629.93	1,231.01	2,045.59
TOTAL UNDEFINED	1,007	606	1,243	1,239,629.93	1,231.01	2,045.59

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS		TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED		CLAIMS		ELIGIBLE	SERVED
TOTAL S T A T E	340,205	318,110	1,285,042	193,064,034.69		567.49	606.91
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